



Mission: To be a world class, student-focused, community of teaching and learning.

MINUTES
ANNUAL BUDGET HEARING AND REGULAR MEETING OF
THE BOARD OF TRUSTEES OF
BLAINE COUNTY SCHOOL DISTRICT NO. 61
TUESDAY, JUNE 14, 2011 – 6:30 P.M.
DISTRICT OFFICE

ANNUAL BUDGET HEARING

*For complete details, please logon to the Blaine County School District website www.blaineschools.org and watch the **streamed broadcast** of the Annual Budget Hearing and Regular June Board meeting.*

I. Call to Order and Welcome

Board Chair Julie Dahlgren called the Annual Budget Hearing to order at 6:30 p.m. and welcomed everyone in attendance. Present were Board Members Dan Parke, Steve Guthrie, Paul Bates and Kathryn Graves. Also in attendance were Superintendent, Dr. Lonnie Barber, Assistant Superintendent, John Blackman, School District Treasurer, Mike Chatterton, and Board Clerk, Laurie Kaufman.

Julie Dahlgren stated that a full quorum was present.

II. Pledge of Allegiance

III. Discussion and Public Comments on the 2011-2012 School District Budget

Mike Chatterton, School District Treasurer, stated that, as discussed at the School District 2011-2012 Budget Workshop held June 8, 2011, the overall budget is decreasing by a total of \$16.6 million dollars. The General Fund is decreasing by a total of \$66,182. The reason for the decrease is because of the 2010-2011 fiscal year budgeted expenditures, approximately \$27-million, attributed to the School Plant Facilities fund. Many of these projects will continue into fiscal year 2011-2012; where approximately \$12-million of the \$27-million will be spent.

The Federal revenues are decreasing this year again as Federal stimulus money appropriated two years ago is spent out. Some of this money will be picked up in the General Fund to maintain the after school programs that were initiated with this money. We feel fortunate to be able to maintain the General Fund expenditures at the same level for the past two years as well as this coming year.

Please logon to the Blaine County School District website www.blaineschools.org to view the *Blaine County School District 2011-2012 Budget*.

IV. Approval of School District Budget

Board Member Steve Guthrie made a motion to approve the 2011-2012 School District Budget as presented. The motion was seconded by Dan Parke and passed unanimously.

V. Adjournment of Annual Budget Hearing

Board Member Kathryn Graves made a motion to adjourn the Annual Budget Hearing. The motion was seconded by Paul Bates and passed unanimously.

REGULAR JUNE SCHOOL BOARD MEETING

VI. Any Additions, Corrections, Modifications or Substitutions to the Current Agenda

Board Chair Julie Dahlgren asked for a motion to amend the current Agenda as follows:

Amendments to Current Agenda

1. The Board Chair Report (XI.) will be moved from its current position on the Agenda to immediately follow the Action Agenda.

2. One item will be added to the Action Agenda:

j. Approval of Indemnification Agreement allowing the City of Hailey to utilize the Wood River High School Campus for their Annual Fireworks Display. – Mike Chatterton, School District Treasurer

3. Additions to the Consent Agenda (IX.) as follows:

IX. Consent Agenda

d. Approval of Personnel – Exiting and Entering

Classified Staff – Exiting

*Darlene Kisler – Administrative Assistant – District Office (*Retirement 9/1/11)

Regina Donna Bruck – Student Services Paraprofessional – WRMS

Classified Staff – Recommending for Hire

Heidi Husbands – English as a New Language (ENL) Paraprofessional – WRHS

Juan Servin – Custodian – Bellevue Elementary

Teresa Gregory – Administrative Assistant/Building Coordinator – Community Campus

Mike Burchmore – Executive Director of the Blaine County Education Foundation

Certified Staff – Recommending for Hire

Anna Auseklis – 1.0 FTE 2nd Grade Dual Immersion Teacher (Category “A” Contract) – Woodside Elementary

Brady Campbell – 1.0 FTE K-12 Music Teacher (Category “A” Contract) – Carey School

Board Member Kathryn Graves made a motion to amend the current Agenda as presented. The motion was seconded by Steve Guthrie and passed unanimously.

VII. Accolades

a. Linda Peterson – “Reading Tails”

Dear Dr. Barber and Board of Trustees,

Linda Peterson heads a local volunteer group called Reading Tails to support students with their independent reading. Students enjoy having a dog as a reading partner who is a totally non-judgmental listener.

Dog handler teams who are registered with Therapy Dogs, Inc., volunteer to help struggling readers. Of course, this takes organization and Linda is the tireless leader who puts all the pieces together for successful reading times.

First, Linda encourages dog handler teams to visit classrooms, as well as continue their hospital and nursing home visits. She schedules a reading program orientation and shadowing opportunities with her dogs, Raul and Missy. Then she contacts teachers and reading specialists after they test their students in the fall for interest in having a dog handler team visit their classroom. Then she assigns and arranges the visitation times, which varies with each teacher and usually consist of a weekly visit.

This wonderful community based program has been in operation since 2006. To see a child pick out a special book for my dog (not me), gently rub his fur, snuggle down in a beanbag chair, and read intently to a non-judgmental listener, is very special to experience. Our dogs, Skye and Yote, look forward to it every week as much as the students do!

*Julie Dahlgren and “Yote”
Chris Cieslik Keirn and “Skye”*

Pictures of students reading to Skye and Yote are book-marked for your reference.

b. Sheila Naghsh and Dan Gralenski

Dr. Barber, Dr. Blackman and Mr. Peters,

All too often we fail to recognize good work and effort and instead only identify and criticize poor work and effort.

I would like to recognize Ms. Naghsh and Mr. Gralenski and thank them for their good work and effort in educating my son Matt during his first year at WRMS.

Both of these teachers had Matt for two classes each day and as a result my son gained valuable information and learning.

Whenever there was an instance where my wife or I needed to contact them with concerns, questions or comments we received timely responses and guidance to overcome any needs.

With this in mind I wanted you all to know that the Galgano family is grateful and appreciative of the work put forth by these two teachers and we look forward to our next year at WRMS and meeting and engaging with more of your fine educators.

*Johnny Galgano, BASE Paraprofessional
Wood River High School*

c. Secret Accolade for Board Chair Julie Dahlgren and Vice Chair Dan Parke

Dear Julie and Dan,

Thank you for your service on the School Board. Thank you for taking so many hours out of your day, your week, your month and your year to wrestle with the issues facing the Blaine County schools and for always remembering your duty to serve all the children in the Blaine County School District, not just a select few. Thank you for putting aside your personal views on issues and putting the health and welfare of your

students and families first. Thank you for making the really tough decisions, the unpopular decisions, the complicated decisions, and the best decisions for the community. Thank you for putting your faith and trust in our administrators to do the job they were trained and hired to do. It was a pleasure serving with you and I will always remember our time together on the School Board as one of hard work, collaboration and great accomplishment.

*Very fondly,
Alex Sundali*

Tonight marks the last Board meeting for Board Chairman, Julie Dahlgren and Vice Chairman, Dan Parke. Julie has represented Zone 5 as a Member of the Blaine County School District Board of Trustees for eight years and Dan has represented Zone 1 for five years.

Board Clerk, Laurie Kaufman presented plaques, flowers, gifts, and numerous cards of thanks to Julie and Dan in appreciation of their guidance, leadership and outstanding dedication to the students and staff of Blaine County School District.

Dr. Barber then spoke his thoughts about Julie and Dan.

Julie and Dan, I do want to tell you that this is a very difficult evening because this is your last Board meeting. I want to extend my sincere appreciation for what you've done for this School District over the number of years that you've been on the Board. You really truly have helped build one of the very best districts in Idaho; there's just no doubt about it. I think you have vision; you did your homework when you needed to do your homework, and as Alex said, made some tough decisions sometimes. When I look at the School District that we have, I think this is a wonderful School District and I think that it's due to the Boards that have been seated over the last 10-15 years, -- and that includes the two of you.

Julie is endeavoring to finish her PhD in education, which is just around the corner; I am so proud of you and I really want to be invited to your defense!

And Dan, I want to wish you the very best of luck in your new endeavor as Counselor to the LDS Carey Stake President, which is a 10-year commitment and includes the areas of Ketchum, Sun Valley, Hailey, Bellevue, Dietrich, Richfield, Shoshone and Carey. This shows your true dedication to the community, Dan.

Julie and Dan are the last two Board Members that were on the original Board that hired me. I want to thank you very much for bringing me and my family to Blaine County, and I want to thank you for everything you

have done for the students and staff of this District; we couldn't have had better leaders. Thank you.

VIII. Carey Elementary School Program Report and Carey High School Student Leadership Report

Carey Student Body President, Blair Peck, Student Body Vice President, Charlie Rivera and Student Body Treasurer, Shane Bingham presented Carey School's highlights from the 2010-2011 school year.

Please Control/Click on the following link to view Carey School Year End Review:

<http://www.youtube.com/watch?v=ZJgaSq30w0k>

IX. Consent Agenda

a. Consideration of Minutes

Regular May Board Meetings – May 10, 2011

Special Meeting of the Board – May 18, 2011

Special Meeting of the Board/Budget Workshop – June 8, 2011

b. Acceptance of Monthly Financial Report – Payment of Bills

The May 2011 financial reports are book-marked for your reference.

c. Approval of Six-Week Maternity Leave – Christi Dick, Special Education Paraprofessional – Wood River Middle School

d. Approval of Personnel – Exiting and Entering

Classified Staff – Exiting

Sara Anderson – Responsible Thinking Classroom Paraprofessional – Ernest Hemingway Elementary School

*Laurie Lindsey – Transportation Dispatcher – DSB – Transportation Department

Heidi Tracy – Student Services Paraprofessional – Woodside Elementary School

*Karen Hunt – Bus Driver – DSB – Transportation Department

*Darlene Kisler – Administrative Assistant – District Office

Regina Donna Bruck – Student Services Paraprofessional – WRMS

*Retirement 9/01/11

Classified Staff – Recommending for Hire

Susan Kniffen – Administrative Assistant/Receptionist – District Office

Heidi Husbands – English as a New Language (ENL) Paraprofessional – WRHS

Juan Servin – Custodian – Bellevue Elementary

Teresa Gregory – Administrative Assistant/Building Coordinator – Community Campus

Mike Burchmore – Executive Director of the Blaine County Education Foundation

Certified Staff – Exiting

*Cathy Lind – 1.0 FTE Early Childhood Special Educator – Woodside Elementary School

*Retirement 9/01/11

Certified Staff – Recommending for Hire (Category “A” Contracts)

Tracey Munk – 1.0 FTE Kindergarten Teacher – Hailey Elementary School

Melissa Jones – 0.5 FTE Special Education Resource Room Teacher/0.5 FTE Preschool Teacher – Carey School

Eric Kafka – 1.0 FTE Counselor – Wood River High School

Carlos Meza – 1.0 FTE Social Worker – Woodside Elementary School

Michael Stemp – 1.0 FTE Special Education Autism Program Classroom Teacher – Woodside Elementary School

Kate Reeve – 1.0 FTE 1st Grade Teacher – Bellevue Elementary School

Isabel Lui – 1.0 FTE 1st Grade Dual Immersion Teacher – Bellevue Elementary School

Sarah Mazzocchi – 1.0 FTE 5th Grade Bilingual Dual Immersion Teacher – Hemingway Elementary School

Anna Auseklis – 1.0 FTE 2nd Grade Dual Immersion Teacher – Woodside Elementary

Brady Campbell – 1.0 FTE K-12 Music Teacher – Carey School

Board Member Kathryn Graves made a motion to approve items “a” through “d” of the Consent Agenda. The motion was seconded by Steve Guthrie and passed unanimously.

X. Public Comments

Comments submitted in writing will be printed in the meeting minutes. If you are unable to attend the meeting but would like your comment read aloud, please submit your written comment to Board Clerk Laurie Kaufman prior to the meeting: lkaufman@blaineschools.org. To view public comments in their entirety, please logon to the Blaine County School District website www.blaineschools.org.

a. Lori Nakaoka

Dear Dr. Barber and Members of the Board:

I am writing to express my opinion regarding the current proposal to create an on-site daycare facility at the high school.

As a mother of two girls, ages 15 and 8, and as an attorney who has spent some 20 years defending the interests of the underprivileged, I am generally in favor of more, rather than fewer, services for women as well as those who are disadvantaged. But in this case I find myself disagreeing with the daycare proposal.

I think it is safe to say that we all want teen mothers to complete their high school educations. Without question, education improves a woman's odds of obtaining a higher quality of life in all regards, and a child born to an educated mother is a child who is much more likely to, in turn, obtain and receive the benefits of a quality education.

Nevertheless, without going into the emotionally charged social issues of whether this proposal legitimizes teen pregnancy, It is clear that the expense of building and staffing a daycare facility for a minuscule, and variable, percentage of the student body is nothing short of an act of fiscal irresponsibility. Clearly, there are less expensive alternatives to an on-site daycare that make much more sense. A few examples include day care vouchers, or other financial subsidies for off-site child care; the option of allowing mothers to complete their courses on-line; allowing mothers access to the alternative school program which is available for students under expulsion, creating a "half-time" schedule allowing mothers to attend class part-time, etc. In short, there are more sensible ways to achieve the school district's goal of providing teen mothers with a high school education.

With the highly controversial recent hiring of a communications director, there is a rising adverse public opinion about extravagant and wasteful spending by the school district, A district decision to build an on-site daycare is unlikely to help stem this anti-school district opinion.

Because I believe a high school daycare facility is unnecessary and would be perceived as yet another extremely poor use of finite district resources, I oppose this proposal.

*Respectfully,
Lori Nakaoka*

b. Scott Montgomery

Dear Board,

I hope this letter will be read at the board meeting. I am the father of a 12, and 15 year old in our Wood River Valley public schools.

The purpose of our schools is to educate our children for life. I do not think it makes any sense to invest in a child care center. First, we would be way better advised to put more investment into sex education to prevent teenage pregnancies. Second, in the event a youth becomes pregnant they can always take a year off to concentrate on parenthood and return later. Third, there are local private child care centers that could be used to outsource the requirements by the parents or by the grandparents of the child.

But most importantly, we have enough challenges within our schools, so to add another major responsibility to our school system is not warranted. Please stay focused on the 99%+ of children that are working to get an education, so that when they enter the real world they are prepared for life.

*Sincerely,
James Scott Montgomery*

c. Jean Bohl – Wood River High School World Languages Teacher

I would like to take a few minutes of your time to address the issue of day care for our students.

I have been teaching at the high school since 1987 and I have seen firsthand the many tragedies resulting from the fact that children are having children. These often unwanted pregnancies are a fact of life in high school, regardless of what part of the country we live in. Conservative Jerome County has the highest rate of teen pregnancy in Idaho.

The students, mothers and fathers, who find themselves facing this situation are confused and overwhelmed. Dropping out of school seems like the thing to do. In most cases the mother is the primary care giver,

but it is not unusual for young fathers to become care givers also.

Providing day care for students/parents is a win/win proposal. Let me point out the many benefits.

My personal research has shown me that running a school day care is revenue neutral. It will not add expenses to the District, other than the initial furniture. Donations could be accepted.

Students will be able to stay in school and graduate knowing that their children are taken care of. I have seen many students who over the years have flunked classes or simply dropped out, due to day care issues. Students who have dropped out could actually return to school and complete their education.

There is a fiscal conservative argument for trying to fend off a lifetime of AFDC, Food Stamps and other Public Assistance benefits by having students graduate from High School and continuing their education. This day care would truly be an investment in the students' future.

Some young parents are contemplating pregnancy termination as a way to solve the problem. Offering day care might just change their minds.

In an ideal world, children would not have children. In an ideal world schools would have all the funding that they need, and we would all live in Lake Wobegon, where the men are strong, the women handsome and all children are above average. We do not live in an ideal world.

I have seen the incredible hard work of the various Boards under which I served, to offer our children the best education and chances. The Blaine County School District is an empowering institution.

Providing day care for our students who need it is the right and moral thing to do. They are our children also. I am asking you to please consider this proposal. I have faith in you.

Thank you for taking the time to read this letter.

*Yours truly,
Jean Jacques Bohl
Amnesty International Advisor
World Languages Dept. Chairperson*

d. Alex Sundali

Members of the Blaine County School District School Board,

I am in support of the High School Day Care Pilot Program and urge the school board to approve this program for the 2011-2012 school year.

Public schools have a responsibility to educate all students who are 18 years and younger and a young mother is no exception. Which is better for our community and our society, an uneducated teenage mother or one who has a high school diploma? Everyone makes mistakes and if they are lucky and live in a community that supports them, they get a second chance to learn from their mistakes. The Blaine County School District can give them a second chance and we will all be the better for it.

Despite arguments to the contrary, installing a day care at Wood River High School will not encourage teenagers to get pregnant. It will not encourage sexual activity. These arguments have no merit; there is no factual evidence to back them up.

Linda Klepacki, the sexual health analyst at Focus on the Family, a conservative Christian ministry, agrees that day care centers in high schools have a proven track record, since the 1970's, helping teen mothers. She believes that the school providing the daycare should also provide education emphasizing abstinence. The State of Idaho allows very little flexibility in the curriculum for sex education and abstinence is the one thing they want our schools to teach and Blaine County complies with this mandate.

Consider the alternative to providing care for the children of teenage mothers; no high school diploma, no opportunity to learn from the mistakes that were made, less of an ability to earn a living wage, another lost child, and another lost opportunity.

*Respectfully yours,
Alex Sundali*

e. Kathryn "Keefer" Reynolds

Dear Ms. Kaufman,

Thank you for the opportunity to comment on the proposed pilot program to provide daycare at Wood River High School.

I strongly support this proposal. Pregnancy is the #1 reason that girls drop out of school, and according to the March of Dimes, more than 75% of unmarried teenage mothers are on welfare within five years of the birth

of their first child. Additionally, some 64% of children born to an unmarried high school dropout live in poverty. Surely it is in the best interests of the mother, the child, and society that these young women complete their high school educations when that diploma is a crucial factor in their ability to get a job and support themselves and their children.

Schools that make an effort to support girls who are pregnant or already mothers can have a significant impact in lowering their drop-out rates, according to the ACLU. Surely the teen who is able to stay in school with the support of her school and community will have a better education, and a better chance of graduation, than the one who is sent home to pursue a GED on her own. Additionally, an in school daycare program will provide a venue to ensure that these young mothers have access to the appropriate parenting and healthcare information, and give the infants a better start in life.

It is my hope that a compassionate community sees the wisdom in investing in a program designed to give these young women and their children every possible chance of success in life despite their unfortunate circumstances.

*Sincerely,
Kathryn "Keefer" Reynolds*

f. Leigh Morse, M.D.

Dear Superintendent Lonnie Barber and School Board Members,

In our practice we have 100 collective physician years of experience in preventing pregnancy, providing obstetric management to teenage mothers and caring for their children. Personally I have had experience working in alternative settings for teenage mothers as the Physician director of Job Corps in Nampa and as a physician who provided education and obstetric management to the Boothe home mothers in Boise. Fortunately in this community the number of teen pregnancies are relatively small; 68/year. I and my medical partners listed below believe a daycare run by our school system is not in best interest of the district's energies. While you theorize it might keep 8 students within the walls of the school per year this most likely will not play out as a reality and could be an expensive and risky endeavor for such a limited few.

First, many if not the great majority of our teen mothers are of Latino ethnicity and based on our current population statistics this probably won't change. It is rare for this population to use outside daycare as they typically rely on their family support system to take care of their own at both ends of life's spectrum. Many would argue this is the way society

should be, to take personal mistakes and hardships and work them out within the family unit. A number of these students whom have left school to be mothers were encouraged by their families and it was their decision despite our attempted persuasion about the importance of finishing school. Others indeed have finished with their families caring for the child.

Second, as mentioned by a number of the bloggers and a recent letter to the editor regarding your article is the question, "Is it really the role of the school district to provide a very temporary fix to a much broader question regarding the care of these children born into high risk situations? Should the school be the manager of a daycare with taxpayer monies? Has the school district understood that the age range of these few children will be infants to early toddlers and the expense, licensure of the daycare is an economic and legal endeavor?"

While we as physicians are very invested in caring for the pregnant teen, it is often a very complex issue. We see better options for the role of the school system. First, and foremost, improved sexual education in the middle school years. Second, a bilingual school social worker who could aid in identification of at risk teens such that dialogue can occur with parents, children and their medical provider. Third, establishing a for credit parenting class for high school parents about early childhood development and healthy parenting. Fourth, to work with the CSI in a collaborative day care for college students with drop in times for high school parents. Fifth, using vouchers for drop in rates at currently licensed daycares in the community who would be willing to provide sporadic hours of care for these few individuals with the legal guardians actually taking the responsibility.

We question if your current plan is truly cost neutral, serves too few a number, and potentially establishes a school culture that states it is acceptable to be a teen parent. Unfortunately in the medical world we see how this cycle plays out at many levels far too often.

Sincerely,

Leigh Morse MD, Kathryn Woods MD, Rich Paris MD, Tracy Busby MD, Cortney Vandenburg, DO

g. Julie Carney – Wood River High School Social Worker

Ms. Carney commented in favor of the High School Day Care Pilot Program for the 2011-2012 School Year.)

h. Sherry Aanestad

Ms. Aanestad commented in favor of the High School Day Care Pilot Program for the 2011-2012 School Year.)

i. Linda Lubeck – School District Nurse

Ms. Lubeck commented in favor of the High School Day Care Pilot Program for the 2011-2012 School Year.)

XII. Action Agenda

a. Approval of High School Day Care Pilot Program for the 2011-2012 School Year – Dr. Lonnie Barber, Superintendent of Schools

A preliminary cost estimate for the proposed High School Day Care facility is book-marked for your reference.

Following discussion, Board Member Dan Parke made a motion to approve the High School Day Care Pilot Program for the 2011-2012 School Year. The motion was seconded by Steve Guthrie.

Board Member Paul Bates then made a motion that the motion on the table be suspended indefinitely.

Following discussion of parliamentary procedure regarding two motions on the table, Board Member Kathryn Graves seconded the secondary motion to suspend the topic of the High School Day Care Pilot Program for the 2011-2012 School year.

Discussion followed regarding Paul Bates' secondary motion on the table.

Board Chair Julie Dahlgren asked for a roll call vote regarding the secondary motion on the table to suspend the topic of the proposed High School Day Care Pilot Program for the 2011-2012 School Year.

Kathryn Graves: Aye
Steve Guthrie: Nay
Dan Parke: Nay
Paul Bates: Aye
Julie Dahlgren: Nay

The secondary motion on the table was defeated.

Board discussion followed regarding the primary motion on the table to approve the High School Day Care Pilot Program for the 2011-2012 School Year.

Board Chair Julie Dahlgren asked for a roll call vote to approve the High School Day Care Pilot Program for the 2011-2012 School Year.

Paul Bates: Nay
Dan Parke: Aye
Steve Guthrie: Aye
Kathryn Graves: Nay

Julie Dahlgren: Aye

The High School Day Care Pilot Program for the 2011-2012 School Year is approved.

b. Approval of Math Text Adoption – Patricia McLean, Director of Curriculum, Teaching and Learning

Patricia McLean:

The Math Task Force and Math Committee members have informed the Board at Regular sessions on two occasions (September 14, 2010 and April 13, 2011). We believe the process has been transparent, thorough, and collaborative – evidence in the form of documents has been provided to the Board.

On June 1st and 2nd, parents and community were invited to meet to learn about the final recommendations. Meetings were held at Carey, Wood River Middle School, Hemingway, Hailey and Woodside. While the dates were published in April, attendance was nil – and we understand that parents are very busy at this time of year. As previously intended, there will be opportunities in the fall to bring parents up-to-date about our new adoption, and how they can help their children with mathematics. We look forward to sharing our excitement with them.

We have included a significant amount of professional development for the K-12 adoptions because this is a new direction aligned to the Idaho Math Initiative and departure from the instructional practice employed by our previous texts.

Teachers have been requesting to use the new math materials over the summer, so I do not have sample copies this evening. If you would like to examine each of the texts, we will obtain copies for you.

Final decisions:

Grades K-5: Investigations (Pearson, Scott Foresman)
Grades 6-8: Connected Mathematics 2 (Pearson)
Algebra I & Geometry Foundations: Carnegie Learning
Algebra I, II and Geometry: Math Connections (It's About Time, Herff-Jones)
Pre-Calculus, AP Calculus, AP Statistics, Business Math, College Math, Applied Math: No new adoptions or books

Our team is requesting formal Board Approval for the above-listed texts.

The list of Math Committee members, Task Force members and Pilot Teachers are gratefully acknowledged and is book-marked for your reference.

Board Member Dan Parke made a motion to approve the Math Text Adoption as presented. The motion was seconded by Kathryn Graves and passed unanimously.

c. Approval of Proficiency Based Placement for High School Spanish Language Courses – Patricia McLean, Director of Curriculum, Teaching and Learning

In May 2011, Molly Michalec, Dual Immersion Coordinator, presented a proposal for Proficiency-Based Placement to Dual Immersion families, teachers and the Board of Trustees. The plan includes options for courses in Spanish, and a process for obtaining high school Spanish credit as determined by assessment.

A Conceptual Framework for a Sustainable K-12 D.I. Model, Molly Michalec's presentation to the Board at the Regular May Board meeting, is book-marked for your reference.

Board Member Paul Bates made a motion to approve Proficiency Based Placement for High School Spanish Language Courses. The motion was seconded by Steve Guthrie and passed unanimously.

d. Approval to Further Explore the Possibility of a K-5 Dual Immersion Magnet School – Patricia McLean, Director of Curriculum, Teaching and Learning

In May 2011, Molly Michalec, Dual Immersion Coordinator, presented a rationale and benefits for exploring a K-5 Dual Immersion magnet school.

Board Member Steve Guthrie made a motion to Further Explore the Possibility of a K-5 Dual Immersion Magnet School. The motion was seconded by Kathryn Graves and passed unanimously.

e. Approval of Jones, Yost, Hatt, Erickson P.A. to Conduct Annual School District Audit – Mike Chatterton, School District Treasurer

It is the time of year to enter into an agreement with Jones, Yost, Hatt, Erickson P.A. to conduct our annual School District audit.

The Jones, Yost, Hatt, Erickson audit contract is book-marked for your reference.

Board Member Dan Parke made a motion to approve Jones, Yost, Hatt, Erickson P.A. to Conduct the Annual School District Audit. The motion was seconded by Paul Bates and passed unanimously.

f. Certification of Resident Transfer of Blaine County Students to Minidoka County – Payment of Tuition and/or Transportation – Mike Chatterton, School District Treasurer

The tuition and transportation statement from Minidoka County Joint School District #331 in the amount of \$9,778.17 is book-marked for your reference. Eight students attended school in Minidoka County.

Board Member Kathryn Graves made a motion to certify the resident transfer of Blaine County Students to Minidoka County and authorize payment of tuition and transportation costs in the amount of \$9,778.17. The motion was seconded by Paul Bates and passed unanimously.

g. Certification of Resident Transfer of Blaine County Students to Custer County – Payment of Tuition and/or Transportation – Mike Chatterton, School District Treasurer

The tuition and transportation statement from Challis Joint School District #181 in the amount of \$1,837.71 is book-marked for your reference. One student attended school in Custer County.

Board Member Dan Parke made a motion to certify the resident transfer of this Blaine County student to Custer County and authorize payment of tuition and transportation costs in the amount of \$1,837.71. The motion was seconded by Steve Guthrie and passed unanimously.

h. Permission to Award Bid for the Purchase of School Busses – Rex Squires, Director of Transportation

Sealed bids for the purchase of two new van sized activity busses were opened on June 2011. After reviewing five submitted bids, Rex Squires recommends that the bid be awarded to Western Mountain Bus Sales in the amount of \$41,287.00 per bus.

Rex Squires' Memo to the Board regarding the purchase of van sized activity busses is book-marked for your reference.

Board Member Steve Guthrie made a motion to Award the Bid for the Purchase of two Van Sized Activity Busses to Western Mountain Bus Sales in the amount of \$41,287.00 per bus. The motion was seconded by Paul Bates and passed unanimously.

Rex Squires' Memo to the Board regarding the purchase of full size busses is book-marked for your reference.

Board Member Kathryn Graves made a motion to Award the Bid for the Purchase of two full size busses to Rush Trucks in the amount of \$84,215.00 per bus. The motion was seconded by Steve Guthrie and passed unanimously.

i. Permission to Advertise for the Sale of School Busses – Rex Squires, Director of Transportation

Rex Squires' Memo to the Board requesting permission to advertise for the sale of busses is book-marked for your reference.

Board Member Steve Guthrie made a motion to grant permission to advertise the sale of bus #11, bus #15, bus #61 and bus #65. The motion was seconded by Paul Bates and passed unanimously.

j. Approval of Indemnification Agreement allowing the City of Hailey to utilize the Wood River High School Campus for their Annual Fireworks Display. – Mike Chatterton, School District Treasurer

The Hold Harmless and Indemnification Agreement by and between the CITY OF HAILEY, an Idaho municipal corporation, and BLAINE COUNTY SCHOOL DISTRICT NO. 61, is book-marked for your reference.

Board Member Kathryn Graves made a motion to approve the Hold Harmless and Indemnification Agreement by and between the CITY OF HAILEY, an Idaho municipal corporation, and BLAINE COUNTY SCHOOL DISTRICT NO. 61. The motion was seconded by Paul Bates and passed unanimously.

XI. Board Chair Report – Julie Dahlgren

a. Board of Trustees Self-Assessment Summary

The Board of Trustees Annual Self-Assessment results tally and summarization of topic answers are book-marked for your reference.

b. “Reflection”

Julie Dahlgren was first appointed to the Blaine County School District Board of Trustees as Trustee Zone 5’s representative in September 2003. She was elected as Trustee in May 2004, and appointed again in May 2008. Tonight is Julie’s last Board meeting; she “reflects” on her EIGHT (8!) years of dedicated service to the children of Blaine County in her “Reflection” presentation. Julie, you will be so missed!

Please click on the *Reflection* book-mark to view Julie’s presentation.

XIII. Information/Action Agenda

a. School Safety Presentation Regarding the Redistribution of Access Points at the Secondary Schools – Scott Manning, Director of Safety

Scott Manning:

My reason for this presentation is to address some of the safety improvements that are planned as part of the Facilities Levy and to reiterate the need for their implementation. In order to do this, I’m going to ask all of you to participate in this exercise; please close your eyes and use your imaginations.

Scott Manning's School Safety Presentation is book-marked for your reference.

No action was taken regarding the redistribution of access points at the secondary schools.

b. Trustee Zones 1-5 Redistricting Map – John Gaeddert, School District Land Planner

All Trustee Zone redistricting proposals must be submitted to the State Department of Education no later than July 8, 2011 according to State Law.

John Gaeddert's Trustee Zones 1-5 Redistricting presentation is book-marked for your reference.

Board Member Paul Bates made a motion to approve the new Trustees Zones 1-5 Redistricting Map as presented. The motion was seconded by Kathryn Graves and passed unanimously.

XIV. Public Comments Regarding Tonight's Regular Agenda

a. Fritz Peters, Wood River Middle School Principal

I would just like to mention that about 45 to 50 years ago our nation took on the idea that they didn't want their kids to be hurt by fire in schools. What they did was pass all these intense laws and regulations about how schools could prevent fires. Since about 1958 there hasn't been a single kid lost in an American school by fire. We go through rigorous, rigorous training and exercises and check by our local fire department every year to make sure that our schools are safe. So I think that we're really behind the 8-ball in the sense of schools in America, because, while no one is dying in fires anymore in school, and hopefully that stays the way it should be, thousands of kids, the number is staggering, have died from gun violence in schools. It's not just two guys having it out with guns on the playground or the field; it's also from school shootings.

Scott Manning is a life-long police officer and police officers tend to be pretty blunt when there's an issue. I think that the issue here is gun violence, and every day it crosses my mind as a principal. Not only as a target, but I wonder if we are secure enough, are we doing enough? I do have a concern that if we redo the front of our schools, if that's approved, that we need to protect our office too. It's a big concern. One of the things that we can do is that if a teacher right now sees someone walking toward the school with a rifle, they can try to call the office or send a kid running to the office, but there's not a whole lot right now that I feel comfortable with; we still have a lot to do if we're ever going to make our schools as safe as they are against fire. We need to make our schools safe. The best we have right now is our own kids; they are the best

protectors we have. When we had an incident in school this year with a bee-bee gun, the kids came to us immediately; that's how we found out. That works, but all it takes is one kid that does something or an adult, an angry parent or an estranged parent. I think it's really important that we do as much as we can in this area for our kids' sake, because it is the biggest issue we have in schools right now in terms of our kids' safety. Thank you.

There being no further business to discuss, Board Member Dan Parke made a motion to adjourn the Regular June meeting. The motion was seconded by Paul Bates and passed unanimously.

The Regular June meeting of the Board of Trustees of Blaine County School District No. 61 adjourned at 10:20 p.m.

Julie Dahlgren, Board Chair

Laurie Kaufman, Board Clerk

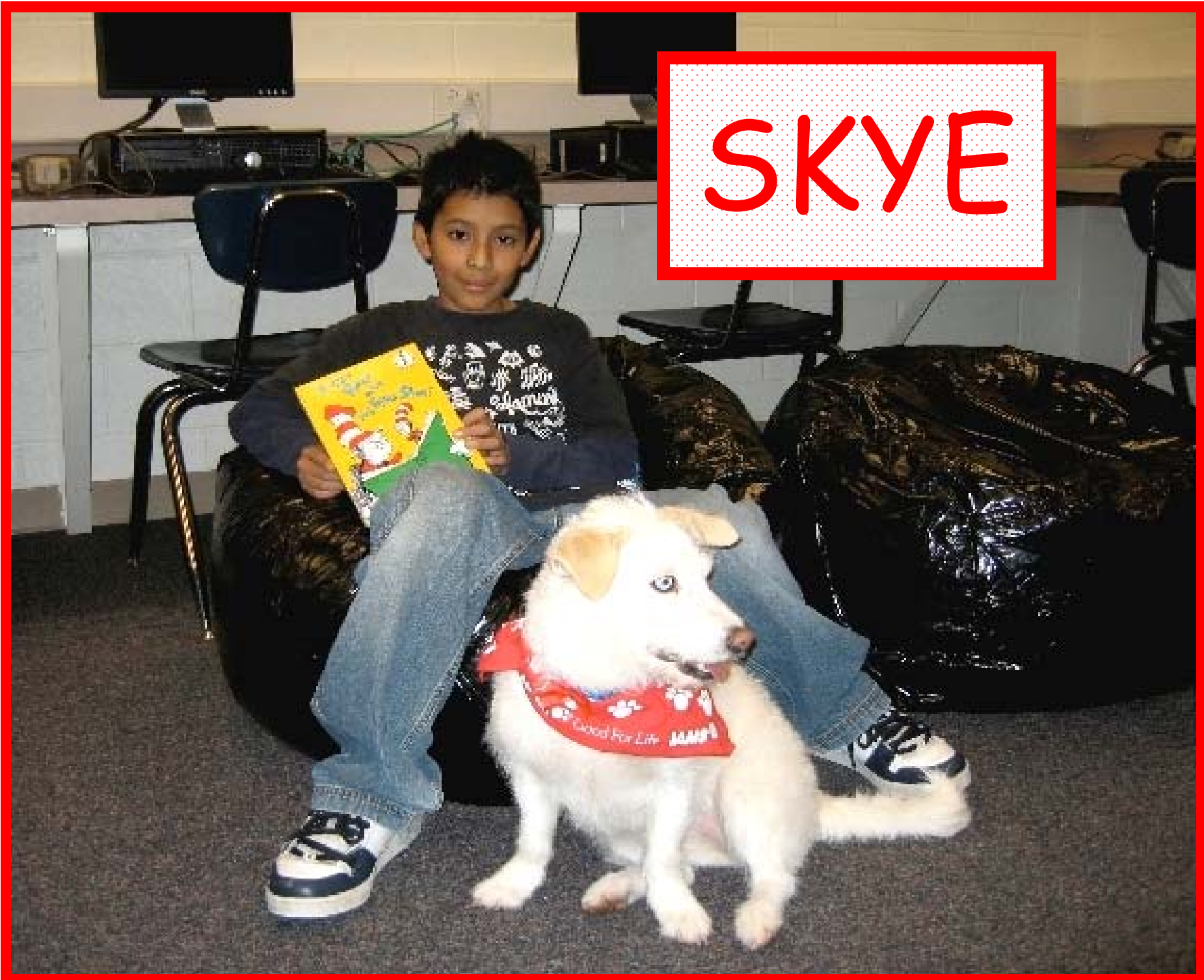
SKYE





YOTE

SKYE



YOTE



A young boy with dark hair, wearing a red and white striped long-sleeved shirt and light blue jeans, is sitting on a large black beanbag chair. He is holding a book titled "Read and Relax" which features a picture of a dog on the cover. A small white dog with blue eyes and a red bandana with white paw prints is sitting next to him. The background shows a desk with a computer monitor, keyboard, and other electronic equipment. The entire image is framed by a thick red border.

SKYE



YOTE

SKYE







SKYE

Blaine County School District # 61
Statement of Cash Balances
The Month Ending May, 2011

	<i>Beginning Cash Balance</i>	<i>Revenues</i>	<i>Expenses</i>	<i>Ending Cash Balance</i>
General Fund	\$ 14,827,498.82	\$ 2,247,957.25	\$ 3,811,176.84	\$ 13,264,279.23
Federal Forest Fund	\$ 33,071.01	\$ 7.94	\$ -	\$ 33,078.95
J.James Woodyard Const Academy	\$ 52,182.98	\$ -	\$ -	\$ 52,182.98
Environment Education Fund	\$ (15.19)	\$ -	\$ -	\$ (15.19)
Academies Programs	\$ (20,716.55)	\$ -	\$ 12,987.70	\$ (33,704.25)
Preschool	\$ (72,180.13)	\$ 1,835.00	\$ 28,185.75	\$ (98,530.88)
Community Campus Fund	\$ (108,496.75)	\$ 40,712.12	\$ 40,837.31	\$ (108,621.94)
Parent Liaison Program	\$ (53,507.96)	\$ -	\$ 6,715.47	\$ (60,223.43)
Technology Education Fund	\$ 26,533.33	\$ -	\$ 10,091.83	\$ 16,441.50
Grow Green Project	\$ (1,567.49)	\$ -	\$ 1,107.80	\$ (2,675.29)
Drivers Education Fund	\$ 45.13	\$ -	\$ 3,721.16	\$ (3,676.03)
State Vocational Fund	\$ (1,292.96)	\$ -	\$ 9,379.57	\$ (10,672.53)
Technology Fund	\$ 9,996.52	\$ -	\$ -	\$ 9,996.52
State Drug-Free Schools Fund	\$ -	\$ -	\$ -	\$ -
Title I Fund	\$ (38,658.25)	\$ 6,551.81	\$ 35,239.55	\$ (67,345.99)
Title I - Migrant Fund	\$ (483.32)	\$ -	\$ 241.91	\$ (725.23)
Title VI-B Fund	\$ (55,286.27)	\$ -	\$ 68,238.26	\$ (123,524.53)
Title VI-B Preschool Fund	\$ (2,823.48)	\$ 2,823.48	\$ 2,177.69	\$ (2,177.69)
Title VI Innovative Fund	\$ -	\$ -	\$ -	\$ -
Carl Perkins Vocational Grant	\$ (29,599.43)	\$ -	\$ 800.00	\$ (30,399.43)
Title III English Language Acquisition	\$ 13,254.87	\$ -	\$ -	\$ 13,254.87
Title II-A Improving Teacher Quality	\$ (12,435.54)	\$ 100.00	\$ 12,200.23	\$ (24,535.77)
Federal Drug-Free Schools Fund	\$ -	\$ -	\$ -	\$ -
Title II-D Technology Fund	\$ 4,682.30	\$ -	\$ -	\$ 4,682.30
Title III Emergency Immigrant Fund	\$ -	\$ -	\$ -	\$ -
School Lunch Fund	\$ (141,206.65)	\$ 106,794.99	\$ 135,932.62	\$ (170,344.28)
Bond/Interest Redemption Fund	\$ 712,020.48	\$ 2,389.02	\$ -	\$ 714,409.50
Lottery/Land Fund	\$ 2,334,563.81	\$ 560.57	\$ -	\$ 2,335,124.38
School Plant/New Buildings Fund	\$ 2,321,411.95	\$ 1,435,411.90	\$ 835,192.42	\$ 2,921,631.43
School Plant/Buses Fund	\$ (215,977.70)	\$ 3,210.12	\$ -	\$ (212,767.58)
Mileposts Program Fund	\$ 312.54	\$ -	\$ 7,639.71	\$ (7,327.17)
Residential Construction Academy	\$ (858,926.15)	\$ -	\$ 14,521.65	\$ (873,447.80)
	\$ 18,722,399.92	\$ 3,848,354.20	\$ 5,036,387.47	\$ 17,534,366.65

Cash

Blaine County School District No.61
Statement of Cash Balances
The Month Ending May 31, 2011

Investments	Account	Maturity	Interest	Balance
General Accounts				
Checking-Mountain West				\$ 562,584.65
Certificates of Deposit			0.75%	\$ 3,000,000.00
Payroll-Wells Fargo Bank				\$ 51,868.10
Investment Pool-State Treasurer	801		0.24%	\$ 13,568,236.22
Investment Pool-State Treasurer	1446		0.24%	\$ 52,579.33
Investment Pool-State Treasurer	1846		0.24%	\$ 299,098.35
				<u>\$ 17,534,366.65</u>

Blaine County School District No. 61
Monthly General Fund History
The Month Ending May 31, 2011

1.	General Fund Cash Balance, May 1, 2011	\$ 14,827,498.82
2.	May 2011 Income	
	State Treasurer - Interest - Investment Pool	\$ 4,092.17
	Mountain West Bank - Interest - Checking	\$ 150.84
	Blaine County - Property Tax	\$ 390,140.90
	Adamson - OnLine Class	\$ 126.00
	WRHS - Credit Card Reimbursement	\$ 146.06
	WRHS - Credit Card Reimbursement	\$ 3,217.00
	IBSA - Insurance Dividend	\$ 16,141.00
	Ed Foundation - Hemingway Ipads	\$ 5,578.00
	Hemingway - Sales Tax	\$ 92.50
	BCSD - Field Trip - CAP	\$ 326.24
	Shepard - Rent	\$ 300.00
	Aikele - Rent	\$ 750.00
	McKelvey - Rent	\$ 600.00
	Waite - Rent	\$ 300.00
	WRHS - Chess Lodging	\$ 297.34
	Hailey PTA - Supplies	\$ 134.75
	Parke - Credit Card Reimbursement	\$ 126.54
	Sanhex - Rent	\$ 300.00
	State of Idaho - Medicare Revenue	\$ 130,065.23
	WRHS - Equipment Reimbursement	\$ 1,197.39
	Continental Western - Insurance Claim	\$ 9,144.00
	State of Idaho - Fall 2011 IRI Testing	\$ 2,776.95
	State of Idaho - Kim Laragan	\$ 210.00
	State of Idaho - Medicaid	\$ 14,025.21
	CSI - Driver	\$ 1,605.06
	State Disbursement - Dept of Education	\$ 1,666,114.07
	Total Revenue	\$ 2,247,957.25
3.	General Fund Payroll, May 25, 2011	\$ 1,721,263.96
4.	General Fund Expenses, May 31, 2011	\$ 2,089,912.88
5.	General Fund Cash Balance, May 31, 2011	<u>\$ 13,264,279.23</u>

Anticipated Revenues:

Property Tax money will be collected from Blaine County on June 15, 2011. The amount should be approximately \$ 600,000 for the General Fund.

I, Mike Chatterton, hereby certify this to be a true and correct report of the General Fund of the Blaine County School District No. 61.

Mike Chatterton, Treasurer
June 8, 2011

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 A 111100 000 102 000	Cash in Bank/GENERAL	11,138.95	4,578.77	691.68CR	0.52	0.00	15,026.56
	Total Asset Accounts:	11,138.95	4,578.77	691.68CR	0.52	0.00	15,026.56
900 Q 000000 000 102 300	GENERAL/Parent Aux	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 102 302	GENERAL/Dual Immersion	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 102 305	GENERAL/Library	1,248.81CR	21.85CR	0.00	0.00	0.00	1,270.66CR
900 Q 000000 000 102 306	GENERAL/Music	8.72CR	0.00	0.00	0.00	0.00	8.72CR
900 Q 000000 000 102 515	GENERAL/Elem Teach	797.84CR	0.00	0.00	0.00	0.00	797.84CR
900 Q 000000 000 102 526	GENERAL/Elem Tech	89.42CR	0.00	0.00	0.00	0.00	89.42CR
900 Q 000000 000 102 530	GENERAL/SF-Art	30.89CR	0.00	0.00	0.00	0.00	30.89CR
900 Q 000000 000 102 600	GENERAL/General Fund	6,916.21CR	4,448.92CR	598.64	0.00	0.00	10,765.49CR
900 Q 000000 000 102 601	GENERAL/GF-Beverage	479.23CR	48.00CR	43.04	0.00	0.00	484.19CR
900 Q 000000 000 102 603	GENERAL/GF-Planners	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 102 605	GENERAL/GF-Imprest	147.45	0.00	0.00	0.00	0.00	147.45
900 Q 000000 000 102 606	GENERAL/GF-Bank Charges	2.20	0.00	0.00	0.52CR	0.00	1.68
900 Q 000000 000 102 616	GENERAL/GF-Ski Scholars	556.81CR	0.00	0.00	0.00	0.00	556.81CR
900 Q 000000 000 102 617	GENERAL/GF-Donations	657.44CR	0.00	50.00	0.00	0.00	607.44CR
900 Q 000000 000 102 810	GENERAL/Yearbook	634.20	60.00CR	0.00	0.00	0.00	574.20
900 Q 000000 000 102 838	GENERAL/CAP	1,137.43CR	0.00	0.00	0.00	0.00	1,137.43CR
	Total Equity Accounts:	11,138.95CR	4,578.77CR	691.68	0.52CR	0.00	15,026.56CR
	Total Asset Accounts:	11,138.95	4,578.77	691.68CR	0.52	0.00	15,026.56
	Total Liability Accounts:	0.00	0.00	0.00	0.00	0.00	0.00
	Total Equity Accounts:	11,138.95CR	4,578.77CR	691.68	0.52CR	0.00	15,026.56CR
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00

***** End of report *****

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 A 111100 000 106 000	Cash in Bank/GENERAL	12,195.39	3,414.03	504.98CR	14.39CR	0.00	15,090.05
	Total Asset Accounts:	12,195.39	3,414.03	504.98CR	14.39CR	0.00	15,090.05
900 Q 000000 000 106 300	GENERAL/Parent Aux	505.84CR	450.00CR	0.00	0.00	0.00	955.84CR
900 Q 000000 000 106 305	GENERAL/Library	1,816.77CR	1,000.00CR	0.00	0.00	0.00	2,816.77CR
900 Q 000000 000 106 526	GENERAL/Elem Tech	0.00	150.00CR	0.00	0.00	0.00	150.00CR
900 Q 000000 000 106 600	GENERAL/General Fund	2,715.99CR	1,674.95CR	254.00	14.39	0.00	4,122.55CR
900 Q 000000 000 106 605	GENERAL/GF-Imprest	99.72	115.98CR	115.98	0.00	0.00	99.72
900 Q 000000 000 106 606	GENERAL/GF-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 106 616	GENERAL/GF-Ski Scholars	1,484.37CR	23.10CR	0.00	0.00	0.00	1,507.47CR
900 Q 000000 000 106 617	GENERAL/GF-Donations	1,441.80CR	0.00	0.00	0.00	0.00	1,441.80CR
900 Q 000000 000 106 831	GENERAL/Barron Economy	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 106 832	GENERAL/Charter Ed	493.46CR	0.00	0.00	0.00	0.00	493.46CR
900 Q 000000 000 106 833	GENERAL/Student Assit	2,320.38CR	0.00	35.00	100.00	0.00	2,185.38CR
900 Q 000000 000 106 834	GENERAL/Halliday Fund	0.00	0.00	100.00	100.00CR	0.00	0.00
900 Q 000000 000 106 835	GENERAL/Los Lobos Fund	1,516.50CR	0.00	0.00	0.00	0.00	1,516.50CR
	Total Equity Accounts:	12,195.39CR	3,414.03CR	504.98	14.39	0.00	15,090.05CR
	Total Asset Accounts:	12,195.39	3,414.03	504.98CR	14.39CR	0.00	15,090.05
	Total Liability Accounts:	0.00	0.00	0.00	0.00	0.00	0.00
	Total Equity Accounts:	12,195.39CR	3,414.03CR	504.98	14.39	0.00	15,090.05CR
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00

***** End of report *****

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 A 111100 000 104 000	Cash in Bank/GENERAL	15,995.97	1,869.10	3,165.65CR	0.67	0.00	14,700.09
	Total Asset Accounts:	15,995.97	1,869.10	3,165.65CR	0.67	0.00	14,700.09
900 Q 000000 000 104 300	GENERAL/Parent Aux	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 104 302	GENERAL/Dual Immersion	189.38CR	0.00	0.00	0.00	0.00	189.38CR
900 Q 000000 000 104 304	GENERAL/GATE	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 104 305	GENERAL/Library	2,541.62CR	85.35CR	618.39	0.00	0.00	2,008.58CR
900 Q 000000 000 104 515	GENERAL/Elem Teach	51.91CR	70.00CR	35.00	0.00	0.00	86.91CR
900 Q 000000 000 104 526	GENERAL/Elem Tech	1,448.52CR	0.00	0.00	0.00	0.00	1,448.52CR
900 Q 000000 000 104 600	GENERAL/General Fund	2,517.51CR	715.00CR	1,630.84	0.00	0.00	1,601.67CR
900 Q 000000 000 104 601	GENERAL/GF-Beverage	16.93CR	20.16CR	0.00	0.00	0.00	37.09CR
900 Q 000000 000 104 605	GENERAL/GF-Imprest	1,379.74	0.00	25.28	0.00	0.00	1,405.02
900 Q 000000 000 104 606	GENERAL/GF-Bank Charges	269.42CR	0.00	0.00	0.67CR	0.00	270.09CR
900 Q 000000 000 104 616	GENERAL/GF-Ski Scholors	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 104 617	GENERAL/GF-Donations	7,464.20CR	0.00	321.03	0.00	0.00	7,143.17CR
900 Q 000000 000 104 810	GENERAL/Yearbook	947.66	675.00CR	88.69	0.00	0.00	361.35
900 Q 000000 000 104 824	GENERAL/Student Store	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 104 830	GENERAL/Helper Fund	3,823.88CR	303.59CR	446.42	0.00	0.00	3,681.05CR
	Total Equity Accounts:	15,995.97CR	1,869.10CR	3,165.65	0.67CR	0.00	14,700.09CR
	Total Asset Accounts:	15,995.97	1,869.10	3,165.65CR	0.67	0.00	14,700.09
	Total Liability Accounts:	0.00	0.00	0.00	0.00	0.00	0.00
	Total Equity Accounts:	15,995.97CR	1,869.10CR	3,165.65	0.67CR	0.00	14,700.09CR
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00

***** End of report *****

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 A 111100 000 101 000	Cash in Bank/GENERAL	41,259.58	23,655.89	6,678.96CR	2.10	0.00	58,238.61
900 A 419900 000 101 100	Other Local Rev/GENERAL/Journa	0.00	0.00	0.00	0.00	0.00	0.00
	Total Asset Accounts:	41,259.58	23,655.89	6,678.96CR	2.10	0.00	58,238.61
900 Q 000000 000 101 300	GENERAL/Parent Aux	10,856.00CR	22,937.99CR	4,109.70	0.00	0.00	29,684.29CR
900 Q 000000 000 101 301	GENERAL/Compt Lab	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 302	GENERAL/Dual Immersion	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 303	GENERAL/ESL	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 304	GENERAL/GATE	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 305	GENERAL/Library	2,419.64CR	0.00	0.00	0.00	0.00	2,419.64CR
900 Q 000000 000 101 306	GENERAL/Music	26.70CR	0.00	0.00	0.00	0.00	26.70CR
900 Q 000000 000 101 307	GENERAL/PE	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 308	GENERAL/Reading Spec	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 309	GENERAL/Speech	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 310	GENERAL/Kindergarten	604.29CR	0.00	0.00	0.00	0.00	604.29CR
900 Q 000000 000 101 311	GENERAL/First Grade	1,048.61CR	0.00	0.00	0.00	0.00	1,048.61CR
900 Q 000000 000 101 312	GENERAL/Second Grade	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 313	GENERAL/Third Grade	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 314	GENERAL/Fourth Grade	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 101 315	GENERAL/Fifth Grade	394.50CR	0.00	394.50	0.00	0.00	0.00
900 Q 000000 000 101 515	GENERAL/Elem Teach	1,494.60CR	0.00	26.49	0.00	0.00	1,468.11CR
900 Q 000000 000 101 526	GENERAL/Elem Tech	6,710.01CR	108.00CR	335.96	0.00	0.00	6,482.05CR
900 Q 000000 000 101 600	GENERAL/General Fund	6,933.25CR	0.00	0.00	0.00	0.00	6,933.25CR
900 Q 000000 000 101 601	GENERAL/GF-Beverage	693.36CR	0.00	418.97	0.00	0.00	274.39CR
900 Q 000000 000 101 605	GENERAL/GF-Imprest	204.20	204.20CR	269.79	0.00	0.00	269.79
900 Q 000000 000 101 606	GENERAL/GF-Bank Charges	70.04CR	0.00	0.00	2.10CR	0.00	72.14CR
900 Q 000000 000 101 611	GENERAL/GF-Sch Photo	959.35CR	0.00	525.00	0.00	0.00	434.35CR
900 Q 000000 000 101 616	GENERAL/GF-Ski Scholors	17.00CR	0.00	0.00	0.00	0.00	17.00CR
900 Q 000000 000 101 617	GENERAL/GF-Donations	9,236.43CR	405.70CR	598.55	0.00	0.00	9,043.58CR
	Total Equity Accounts:	41,259.58CR	23,655.89CR	6,678.96	2.10CR	0.00	58,238.61CR
	Total Asset Accounts:	41,259.58	23,655.89	6,678.96CR	2.10	0.00	58,238.61
	Total Liability Accounts:	0.00	0.00	0.00	0.00	0.00	0.00
	Total Equity Accounts:	41,259.58CR	23,655.89CR	6,678.96	2.10CR	0.00	58,238.61CR
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00

***** End of report *****

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 602 000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 210	GENERAL/Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 402	GENERAL/C-B Basketball	173.38CR	0.00	0.00	0.00	0.00	173.38CR
900 Q 000000 000 602 403	GENERAL/C-Girl BBall	286.69	0.00	0.00	0.00	35.00CR	251.69
900 Q 000000 000 602 404	GENERAL/C-Cheerleading	2,433.89	0.00	5,313.01	0.00	69.93CR	7,676.97
900 Q 000000 000 602 405	GENERAL/C-X Country	45.76CR	0.00	0.00	0.00	0.00	45.76CR
900 Q 000000 000 602 407	GENERAL/C-B Soccer	110.31CR	0.00	0.00	0.00	0.00	110.31CR
900 Q 000000 000 602 408	GENERAL/C-G Soccer	124.62CR	0.00	0.00	0.00	0.00	124.62CR
900 Q 000000 000 602 411	GENERAL/C-Football	431.49CR	0.00	0.00	0.00	0.00	431.49CR
900 Q 000000 000 602 412	GENERAL/C-Track	140.12CR	0.00	0.00	0.00	0.00	140.12CR
900 Q 000000 000 602 413	GENERAL/C-Volleyball	984.22CR	0.00	0.00	0.00	0.00	984.22CR
900 Q 000000 000 602 414	GENERAL/C-Wrestling	172.13CR	0.00	0.00	0.00	0.00	172.13CR
900 Q 000000 000 602 452	GENERAL/Boys Bsktball	50.00	0.00	0.00	0.00	0.00	50.00
900 Q 000000 000 602 453	GENERAL/Girls Bsktball	50.00	0.00	0.00	0.00	0.00	50.00
900 Q 000000 000 602 455	GENERAL/Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 456	GENERAL/Football	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 458	GENERAL/Boys Soccer	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 459	GENERAL/Girls Soccer	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 462	GENERAL/Track	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 463	GENERAL/Volleyball	46.61CR	0.00	0.00	0.00	0.00	46.61CR
900 Q 000000 000 602 464	GENERAL/Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 466	GENERAL/Band	386.66CR	0.00	0.00	0.00	0.00	386.66CR
900 Q 000000 000 602 467	GENERAL/Choir	25.00CR	0.00	0.00	0.00	0.00	25.00CR
900 Q 000000 000 602 469	GENERAL/Orchestra	56.00CR	0.00	0.00	0.00	0.00	56.00CR
900 Q 000000 000 602 490	GENERAL/Athletic Admin	760.77	0.00	6.10	0.00	0.00	766.87
900 Q 000000 000 602 491	GENERAL/Activity Cards	13,984.99CR	0.00	1,256.59	0.00	61.00CR	12,789.40CR
900 Q 000000 000 602 495	GENERAL/Reg IV Ath Conf	1,457.40CR	0.00	352.61	0.00	0.00	1,104.79CR
900 Q 000000 000 602 501	GENERAL/Book Fees	1,660.73CR	0.00	0.00	0.00	0.00	1,660.73CR
900 Q 000000 000 602 503	GENERAL/Health	310.40CR	0.00	0.00	0.00	0.00	310.40CR
900 Q 000000 000 602 506	GENERAL/Library Dept	1,686.18CR	0.00	63.94	0.00	17.00CR	1,639.24CR
900 Q 000000 000 602 507	GENERAL/Math Dept	158.03CR	0.00	0.00	0.00	0.00	158.03CR
900 Q 000000 000 602 511	GENERAL/GATE	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 512	GENERAL/Guidance Office	56.83CR	0.00	0.00	0.00	0.00	56.83CR
900 Q 000000 000 602 517	GENERAL/Silver Team	1,043.18CR	0.00	0.00	0.00	0.00	1,043.18CR
900 Q 000000 000 602 518	GENERAL/Gold Team	1,241.99CR	0.00	0.00	0.00	0.00	1,241.99CR
900 Q 000000 000 602 519	GENERAL/Blue Team	0.54CR	0.00	0.00	0.00	0.00	0.54CR
900 Q 000000 000 602 520	GENERAL/Purple Team	0.52CR	0.00	0.00	0.00	0.00	0.52CR
900 Q 000000 000 602 521	GENERAL/Red Team	75.89	0.00	0.00	0.00	0.00	75.89

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 602 522	GENERAL/Green Team	58.80CR	0.00	0.00	0.00	0.00	58.80CR
900 Q 000000 000 602 523	GENERAL/Health Dept	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 530	GENERAL/SF-Art	85.91CR	0.00	0.00	0.00	5.00CR	90.91CR
900 Q 000000 000 602 532	GENERAL/SF Technology	2,668.16CR	0.00	337.19	0.00	55.00CR	2,385.97CR
900 Q 000000 000 602 536	GENERAL/SF-PE	7,371.98CR	0.00	0.00	0.00	42.00CR	7,413.98CR
900 Q 000000 000 602 538	GENERAL/SF-Crafts/Text	3,981.63CR	0.00	3,141.75	0.00	1,792.00CR	2,631.88CR
900 Q 000000 000 602 600	GENERAL/General Fund	13,059.04CR	0.00	0.00	0.00	0.00	13,059.04CR
900 Q 000000 000 602 601	GENERAL/GF-Beverage	2,074.50CR	24.17CR	36.84	0.00	0.00	2,061.83CR
900 Q 000000 000 602 602	GENERAL/GF-Candy	1,676.96CR	1,459.00CR	117.90	0.00	0.00	3,018.06CR
900 Q 000000 000 602 603	GENERAL/GF-Planners	5,956.34CR	0.00	0.00	0.00	34.00CR	5,990.34CR
900 Q 000000 000 602 604	GENERAL/GF-Locks	2,138.21CR	0.00	0.00	0.00	5.00CR	2,143.21CR
900 Q 000000 000 602 605	GENERAL/GF-Imprest	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 602 606	GENERAL/GF-Bank Charges	575.47	0.00	0.00	0.00	0.00	575.47
900 Q 000000 000 602 610	GENERAL/GF-Mag Drive	35,040.56CR	66.00CR	1,363.37	0.00	0.00	33,743.19CR
900 Q 000000 000 602 611	GENERAL/GF-Sch Photo	34.15CR	0.00	0.00	0.00	0.00	34.15CR
900 Q 000000 000 602 612	GENERAL/GF-Proj Fund	488.09CR	0.00	0.00	0.00	0.00	488.09CR
900 Q 000000 000 602 750	GENERAL/Student Council	1,636.32CR	0.00	639.37	0.00	0.00	996.95CR
900 Q 000000 000 602 810	GENERAL/Yearbook	5,704.15CR	0.00	3,452.87	0.00	83.00CR	2,334.28CR
900 Q 000000 000 602 821	GENERAL/Tech Grant	1,974.03CR	0.00	0.00	0.00	0.00	1,974.03CR
900 Q 000000 000 602 822	GENERAL/EIC	50.20CR	0.00	0.00	0.00	0.00	50.20CR
900 Q 000000 000 602 823	GENERAL/Sunshine Comm	546.59CR	0.00	93.14	0.00	0.00	453.45CR
900 Q 000000 000 602 824	GENERAL/Student Store	463.10CR	268.00CR	0.00	0.00	0.00	731.10CR
900 Q 000000 000 602 826	GENERAL/UHLC	224.06CR	0.00	0.00	0.00	0.00	224.06CR
900 Q 000000 000 602 827	GENERAL/Ski Program	698.58CR	0.00	0.00	0.00	0.00	698.58CR
900 Q 000000 000 602 828	GENERAL/Special Service	236.39CR	0.00	0.00	0.00	0.00	236.39CR
900 Q 000000 000 602 838	GENERAL/CAP	1,794.09CR	0.00	336.80	0.00	7.20CR	1,464.49CR
Total Equity Accounts:		108,026.22CR	1,817.17CR	16,511.48	0.00	2,206.13CR	95,538.04CR
Total Equity Accounts:		108,026.22CR	1,817.17CR	16,511.48	0.00	2,206.13CR	95,538.04CR

***** End of report *****

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 701 000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 701 402	GENERAL/C-B Basketball	2,103.61CR	792.00CR	1,880.00	0.00	0.00	1,015.61CR
900 Q 000000 000 701 403	GENERAL/C-Girl BBall	1,620.79CR	1,590.00CR	0.00	0.00	0.00	3,210.79CR
900 Q 000000 000 701 404	GENERAL/C-Cheerleading	1,708.77CR	0.00	99.09	0.00	0.00	1,609.68CR
900 Q 000000 000 701 411	GENERAL/C-Football	860.62CR	450.00CR	80.00	0.00	0.00	1,230.62CR
900 Q 000000 000 701 413	GENERAL/C-Volleyball	418.63CR	0.00	0.00	0.00	0.00	418.63CR
900 Q 000000 000 701 417	GENERAL/C-Band	1,227.73CR	124.13CR	0.00	62.93	40.25CR	1,329.18CR
900 Q 000000 000 701 418	GENERAL/C-Choir	87.61CR	0.00	0.00	0.00	0.00	87.61CR
900 Q 000000 000 701 419	GENERAL/C-Drama	2,346.31CR	498.00CR	0.00	0.00	0.00	2,844.31CR
900 Q 000000 000 701 421	GENERAL/C-JH Cheer	258.34	190.00CR	35.00	0.00	0.00	103.34
900 Q 000000 000 701 422	GENERAL/C-Scholastic	551.60CR	0.00	0.00	0.00	0.00	551.60CR
900 Q 000000 000 701 452	GENERAL/Boys Bsktball	553.11	0.00	0.00	0.00	0.00	553.11
900 Q 000000 000 701 453	GENERAL/Girls Bsktball	717.61	0.00	0.00	0.00	0.00	717.61
900 Q 000000 000 701 456	GENERAL/Football	1,507.71	0.00	0.00	0.00	0.00	1,507.71
900 Q 000000 000 701 462	GENERAL/Track	231.23	0.00	2,497.20	0.00	0.00	2,728.43
900 Q 000000 000 701 463	GENERAL/Volleyball	1,070.36	0.00	0.00	0.00	0.00	1,070.36
900 Q 000000 000 701 490	GENERAL/Athletic Admin	1,944.62CR	0.00	100.92	0.00	0.00	1,843.70CR
900 Q 000000 000 701 491	GENERAL/Activity Cards	5,207.36CR	70.00CR	0.00	0.00	85.00CR	5,362.36CR
900 Q 000000 000 701 494	GENERAL/JH Athletics	329.88CR	0.00	0.00	0.00	0.00	329.88CR
900 Q 000000 000 701 496	GENERAL/State Conf	15.72CR	0.00	0.00	0.00	0.00	15.72CR
900 Q 000000 000 701 497	GENERAL/CAA	65.46	0.00	0.00	0.00	0.00	65.46
900 Q 000000 000 701 504	GENERAL/ESL Dept	1,831.35CR	2,204.00CR	382.58	0.00	0.00	3,652.77CR
900 Q 000000 000 701 506	GENERAL/Library Dept	195.35CR	0.00	0.00	0.00	0.00	195.35CR
900 Q 000000 000 701 507	GENERAL/Math Dept	68.67CR	0.00	0.00	0.00	21.00CR	89.67CR
900 Q 000000 000 701 513	GENERAL/Computer Dept	101.45CR	0.00	0.00	0.00	0.00	101.45CR
900 Q 000000 000 701 514	GENERAL/Online Courses	50.00	25.00CR	0.00	0.00	75.00CR	50.00CR
900 Q 000000 000 701 516	GENERAL/Staff Fund	37.32CR	818.00CR	695.35	0.00	0.00	159.97CR
900 Q 000000 000 701 524	GENERAL/Prom	439.50	0.00	0.00	439.50CR	0.00	0.00
900 Q 000000 000 701 525	GENERAL/Resource Room	108.73CR	0.00	0.00	0.00	0.00	108.73CR
900 Q 000000 000 701 530	GENERAL/SF-Art	651.62CR	0.00	0.00	0.00	17.50CR	669.12CR
900 Q 000000 000 701 532	GENERAL/SF Technology	414.46CR	0.00	0.00	0.00	20.00CR	434.46CR
900 Q 000000 000 701 536	GENERAL/SF-PE	134.17CR	0.00	0.00	0.00	51.00CR	185.17CR
900 Q 000000 000 701 537	GENERAL/SF-Media	263.26CR	0.00	0.00	0.00	0.00	263.26CR
900 Q 000000 000 701 539	GENERAL/SF-Towels	2,024.16CR	0.00	0.00	0.00	15.00CR	2,039.16CR
900 Q 000000 000 701 600	GENERAL/General Fund	1,445.70	29.65CR	0.00	0.00	0.00	1,416.05
900 Q 000000 000 701 601	GENERAL/GF-Beverage	1,810.11CR	41.85CR	0.00	190.00	0.00	1,661.96CR
900 Q 000000 000 701 603	GENERAL/GF-Planners	2,273.97	0.00	0.00	0.00	13.00CR	2,260.97
900 Q 000000 000 701 605	GENERAL/GF-Imprest	0.00	370.80CR	433.73	62.93CR	0.00	0.00
900 Q 000000 000 701 606	GENERAL/GF-Bank Charges	127.31CR	0.00	5.50	0.00	5.50CR	127.31CR

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 701 613	GENERAL/GF-Mem Fund	781.16CR	0.00	0.00	0.00	0.00	781.16CR
900 Q 000000 000 701 614	GENERAL/GF-Crew	1,819.71CR	0.00	0.00	0.00	0.00	1,819.71CR
900 Q 000000 000 701 701	GENERAL/Class of 2009	325.37CR	0.00	0.00	0.00	0.00	325.37CR
900 Q 000000 000 701 702	GENERAL/Class of 2010	395.28CR	0.00	0.00	0.00	0.00	395.28CR
900 Q 000000 000 701 703	GENERAL/Class of 2011	1,234.33CR	0.00	590.04	219.75	0.00	424.54CR
900 Q 000000 000 701 704	GENERAL/Class of 2012	1,685.64CR	0.00	40.00	219.75	0.00	1,425.89CR
900 Q 000000 000 701 705	GENERAL/Class of 2013	951.66CR	0.00	0.00	0.00	20.00CR	971.66CR
900 Q 000000 000 701 706	GENERAL/Class of 2014	652.52CR	0.00	0.00	0.00	0.00	652.52CR
900 Q 000000 000 701 707	GENERAL/Class of 2015	587.11CR	0.00	0.00	0.00	0.00	587.11CR
900 Q 000000 000 701 708	GENERAL/Class of 2016	398.66CR	0.00	0.00	0.00	10.00CR	408.66CR
900 Q 000000 000 701 709	GENERAL/Class of 2017	3,218.65CR	0.00	3,381.34	0.00	520.50CR	357.81CR
900 Q 000000 000 701 750	GENERAL/Student Council	393.47CR	0.00	0.00	190.00CR	0.00	583.47CR
900 Q 000000 000 701 751	GENERAL/St Cncl Scholor	300.00CR	0.00	0.00	0.00	0.00	300.00CR
900 Q 000000 000 701 780	GENERAL/Elem Teachers	937.10CR	473.00CR	706.50	0.00	0.00	703.60CR
900 Q 000000 000 701 781	GENERAL/Elem Book Store	24.91CR	0.00	0.00	0.00	0.00	24.91CR
900 Q 000000 000 701 801	GENERAL/BPA	1,521.62CR	0.00	0.00	0.00	0.00	1,521.62CR
900 Q 000000 000 701 807	GENERAL/NHS	57.42CR	0.00	0.00	0.00	0.00	57.42CR
900 Q 000000 000 701 810	GENERAL/Yearbook	4,025.96CR	334.00CR	192.63	0.00	105.00CR	4,272.33CR
900 Q 000000 000 701 816	GENERAL/Rodeo Club	840.90CR	1,775.50CR	984.89	0.00	0.00	1,631.51CR
900 Q 000000 000 701 817	GENERAL/Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 701 820	GENERAL/NAC	203.37CR	0.00	0.00	0.00	0.00	203.37CR
900 Q 000000 000 701 829	GENERAL/Service Project	336.42CR	0.00	0.00	0.00	0.00	336.42CR
900 Q 000000 000 701 839	GENERAL/Science Club	0.00	158.50CR	0.00	0.00	0.00	158.50CR
Total Equity Accounts:		38,269.48CR	9,944.43CR	12,104.77	0.00	998.75CR	37,107.89CR
Total Equity Accounts:		38,269.48CR	9,944.43CR	12,104.77	0.00	998.75CR	37,107.89CR

***** End of report *****

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 401 000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 401	GENERAL/C-Baseball	2,644.14CR	0.00	1,006.14	0.00	66.00CR	1,704.00CR
900 Q 000000 000 401 402	GENERAL/C-B Basketball	2,395.17CR	300.00CR	0.00	0.00	175.00CR	2,870.17CR
900 Q 000000 000 401 403	GENERAL/C-Girl BBall	5,797.30CR	1,090.50CR	299.83	0.00	14.00CR	6,601.97CR
900 Q 000000 000 401 404	GENERAL/C-Cheerleading	56.94	0.00	0.00	0.00	0.00	56.94
900 Q 000000 000 401 405	GENERAL/C-X Country	595.48CR	0.00	0.00	0.00	0.00	595.48CR
900 Q 000000 000 401 406	GENERAL/C-Golf	1,086.76CR	0.00	0.00	0.00	0.00	1,086.76CR
900 Q 000000 000 401 407	GENERAL/C-B Soccer	29.73CR	0.00	0.00	0.00	0.00	29.73CR
900 Q 000000 000 401 408	GENERAL/C-G Soccer	227.84CR	0.00	0.00	0.00	0.00	227.84CR
900 Q 000000 000 401 409	GENERAL/C-Softball	871.56CR	200.00CR	712.33	0.00	453.25CR	812.48CR
900 Q 000000 000 401 410	GENERAL/C-Tennis	355.96CR	77.00CR	0.00	0.00	327.00CR	759.96CR
900 Q 000000 000 401 411	GENERAL/C-Football	6,191.29CR	1,900.00CR	903.83	0.00	206.06CR	7,393.52CR
900 Q 000000 000 401 412	GENERAL/C-Track	982.55CR	0.00	0.00	0.00	0.00	982.55CR
900 Q 000000 000 401 413	GENERAL/C-Volleyball	488.18CR	0.00	0.00	0.00	250.00CR	738.18CR
900 Q 000000 000 401 414	GENERAL/C-Wrestling	6,652.34CR	0.00	68.10	0.00	0.00	6,584.24CR
900 Q 000000 000 401 415	GENERAL/C-Climbing	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 416	GENERAL/C-Debate/speech	98.95	0.00	193.17	0.00	101.00CR	191.12
900 Q 000000 000 401 417	GENERAL/C-Band	8,550.02CR	86.00CR	40.00	0.00	232.00CR	8,828.02CR
900 Q 000000 000 401 418	GENERAL/C-Choir	6,995.28CR	2,139.63CR	750.00	0.00	100.00CR	8,484.91CR
900 Q 000000 000 401 419	GENERAL/C-Drama	1,723.46CR	401.75CR	0.00	0.00	40.00	2,085.21CR
900 Q 000000 000 401 420	GENERAL/C-Orchestra	224.83	0.00	0.00	0.00	0.00	224.83
900 Q 000000 000 401 425	GENERAL/Super Fan	63.41	0.00	0.00	0.00	0.00	63.41
900 Q 000000 000 401 451	GENERAL/Baseball	1,864.91CR	0.00	598.46	0.00	0.00	1,266.45CR
900 Q 000000 000 401 452	GENERAL/Boys Bsktball	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 453	GENERAL/Girls Bsktball	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 454	GENERAL/Cheerleading	835.56	0.00	0.00	0.00	0.00	835.56
900 Q 000000 000 401 455	GENERAL/Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 456	GENERAL/Football	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 457	GENERAL/Golf	145.00CR	0.00	768.50	0.00	0.00	623.50
900 Q 000000 000 401 458	GENERAL/Boys Soccer	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 459	GENERAL/Girls Soccer	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 460	GENERAL/Softball	2,627.41CR	0.00	371.04	0.00	0.00	2,256.37CR
900 Q 000000 000 401 461	GENERAL/Tennis	1,000.40CR	0.00	1,465.00	0.00	0.00	464.60
900 Q 000000 000 401 462	GENERAL/Track	304.97CR	929.00CR	2,376.53	0.00	0.00	1,142.56
900 Q 000000 000 401 463	GENERAL/Volleyball	225.00CR	0.00	0.00	0.00	0.00	225.00CR
900 Q 000000 000 401 464	GENERAL/Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 465	GENERAL/Debate/Speech	283.41CR	0.00	0.00	0.00	0.00	283.41CR
900 Q 000000 000 401 466	GENERAL/Band	765.99CR	0.00	0.00	0.00	0.00	765.99CR
900 Q 000000 000 401 467	GENERAL/Choir	961.00CR	0.00	0.00	0.00	0.00	961.00CR

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 401 468	GENERAL/Drama	395.00CR	0.00	0.00	0.00	0.00	395.00CR
900 Q 000000 000 401 469	GENERAL/Orchestra	569.00CR	0.00	75.00	0.00	0.00	494.00CR
900 Q 000000 000 401 490	GENERAL/Athletic Admin	4,102.19CR	1,710.00CR	5,200.49	42.00CR	0.00	653.70CR
900 Q 000000 000 401 491	GENERAL/Activity Cards	23,585.09CR	0.00	0.00	0.00	771.90CR	24,356.99CR
900 Q 000000 000 401 492	GENERAL/Corp Sponsors	15,447.88CR	0.00	0.00	0.00	0.00	15,447.88CR
900 Q 000000 000 401 493	GENERAL/Concessions	1,726.28CR	1,330.10CR	449.79	0.00	0.00	2,606.59CR
900 Q 000000 000 401 501	GENERAL/Book Fees	1,792.00CR	210.91CR	290.88	0.00	95.85CR	1,807.88CR
900 Q 000000 000 401 502	GENERAL/English Dept	35.17CR	0.00	53.16	0.00	0.00	17.99
900 Q 000000 000 401 504	GENERAL/ESL Dept	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 505	GENERAL/Foreign Lang	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 506	GENERAL/Library Dept	4,308.11CR	112.00CR	450.08	0.00	15.75CR	3,985.78CR
900 Q 000000 000 401 507	GENERAL/Math Dept	513.72CR	0.00	0.00	0.00	0.00	513.72CR
900 Q 000000 000 401 508	GENERAL/Science Dept	65.75CR	0.00	0.00	0.00	0.00	65.75CR
900 Q 000000 000 401 509	GENERAL/Social Studies	843.96CR	1,112.25CR	861.40	0.00	0.00	1,094.81CR
900 Q 000000 000 401 510	GENERAL/Sr Project	170.14CR	0.00	0.00	0.00	0.00	170.14CR
900 Q 000000 000 401 511	GENERAL/GATE	4,068.14CR	0.00	1,197.39	0.00	30.00CR	2,900.75CR
900 Q 000000 000 401 512	GENERAL/Guidance Office	1,872.02CR	0.00	171.25	0.00	0.00	1,700.77CR
900 Q 000000 000 401 513	GENERAL/Computer Dept	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 514	GENERAL/Online Courses	33,997.27CR	0.00	4,125.00	0.00	3,255.00CR	33,127.27CR
900 Q 000000 000 401 516	GENERAL/Staff Fund	898.30CR	0.00	0.00	0.00	0.00	898.30CR
900 Q 000000 000 401 530	GENERAL/SF-Art	47.48CR	54.15CR	219.92	44.15	465.00CR	302.56CR
900 Q 000000 000 401 531	GENERAL/SF-Drafting	364.67CR	0.00	0.00	0.00	60.00CR	424.67CR
900 Q 000000 000 401 532	GENERAL/SF Technology	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 533	GENERAL/SF-Botany	13.58CR	0.00	0.00	0.00	140.00CR	153.58CR
900 Q 000000 000 401 534	GENERAL/SF-Night School	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 535	GENERAL/SF-Body Dev	1,594.73CR	0.00	0.00	0.00	175.00CR	1,769.73CR
900 Q 000000 000 401 536	GENERAL/SF-PE	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 537	GENERAL/SF-Media	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 538	GENERAL/SF-Crafts/Text	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 540	GENERAL/SF-Appld Physics	96.49CR	0.00	0.00	0.00	0.00	96.49CR
900 Q 000000 000 401 541	GENERAL/SF-Chemistry	181.56CR	0.00	39.58	0.00	0.00	141.98CR
900 Q 000000 000 401 542	GENERAL/SF-Fld Ecology	40.00CR	0.00	0.00	0.00	70.00CR	110.00CR
900 Q 000000 000 401 543	GENERAL/SF-Physics	15.00CR	0.00	0.00	0.00	0.00	15.00CR
900 Q 000000 000 401 544	GENERAL/SF-Sprts Med	85.72CR	0.00	18.00	0.00	15.00CR	82.72CR
900 Q 000000 000 401 545	GENERAL/SF-Brds Rockies	50.00CR	0.00	0.00	0.00	25.00CR	75.00CR
900 Q 000000 000 401 546	GENERAL/SF-Body Sculpt	145.00CR	0.00	0.00	0.00	55.00CR	200.00CR
900 Q 000000 000 401 547	GENERAL/SF-Zoology	30.00CR	0.00	0.00	0.00	65.00CR	95.00CR
900 Q 000000 000 401 550	GENERAL/A-Culinary Arts	430.23	0.00	0.00	0.00	0.00	430.23
900 Q 000000 000 401 551	GENERAL/A-Teaching	108.78CR	0.00	0.00	0.00	0.00	108.78CR

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 401 552	GENERAL/A-Perform Arts	245.93CR	0.00	0.00	0.00	0.00	245.93CR
900 Q 000000 000 401 553	GENERAL/A-Businsess/Fin	74.80	0.00	0.00	0.00	0.00	74.80
900 Q 000000 000 401 554	GENERAL/A-Info Tech	251.53CR	20.00CR	200.00	0.00	3.00CR	74.53CR
900 Q 000000 000 401 555	GENERAL/A-Res Const	54.31CR	0.00	18.96	0.00	0.00	35.35CR
900 Q 000000 000 401 556	GENERAL/A-Arch Tech	434.34CR	0.00	35.92	0.00	10.00CR	408.42CR
900 Q 000000 000 401 557	GENERAL/A-Med Tech	735.46CR	0.00	0.00	0.00	250.00CR	985.46CR
900 Q 000000 000 401 600	GENERAL/General Fund	945.92CR	31.26CR	593.08	0.00	100.00CR	484.10CR
900 Q 000000 000 401 601	GENERAL/GF-Beverage	2,815.28CR	177.95CR	0.00	0.00	0.00	2,993.23CR
900 Q 000000 000 401 602	GENERAL/GF-Candy	3,506.49CR	2,830.90CR	2,167.61	550.00	0.00	3,619.78CR
900 Q 000000 000 401 603	GENERAL/GF-Planners	389.28CR	0.00	0.00	0.00	15.00CR	404.28CR
900 Q 000000 000 401 604	GENERAL/GF-Locks	130.00CR	0.00	0.00	0.00	0.00	130.00CR
900 Q 000000 000 401 605	GENERAL/GF-Imprest	134.46	134.46CR	0.00	0.00	0.00	0.00
900 Q 000000 000 401 606	GENERAL/GF-Bank Charges	1,070.72CR	0.00	173.00	112.00	21.25	764.47CR
900 Q 000000 000 401 607	GENERAL/GF-Park Permit	2,372.14CR	0.00	617.00	0.00	140.00CR	1,895.14CR
900 Q 000000 000 401 608	GENERAL/GF-ID Replace	1,548.05CR	0.00	0.00	0.00	25.00CR	1,573.05CR
900 Q 000000 000 401 609	GENERAL/GF-Parent Assoc	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 615	GENERAL/GF - Clearing	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 701	GENERAL/Class of 2009	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 702	GENERAL/Class of 2010	435.55CR	0.00	435.55	0.00	0.00	0.00
900 Q 000000 000 401 703	GENERAL/Class of 2011	1,015.11CR	6,460.00CR	3,268.84	0.00	413.60CR	4,619.87CR
900 Q 000000 000 401 704	GENERAL/Class of 2012	3,815.14CR	230.00CR	509.68	20.00	19.45CR	3,534.91CR
900 Q 000000 000 401 705	GENERAL/Class of 2013	740.34CR	0.00	0.00	0.00	9.45CR	749.79CR
900 Q 000000 000 401 706	GENERAL/Class of 2014	425.35CR	0.00	0.00	0.00	12.60CR	437.95CR
900 Q 000000 000 401 750	GENERAL/Student Council	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 801	GENERAL/BPA	854.93CR	182.00CR	1,859.01	20.00CR	20.00CR	782.08
900 Q 000000 000 401 802	GENERAL/Environ Club	986.75CR	45.00CR	27.85	0.00	0.00	1,003.90CR
900 Q 000000 000 401 803	GENERAL/Chess Club	1,415.70CR	369.35CR	2,347.47	308.00CR	35.00CR	219.42
900 Q 000000 000 401 804	GENERAL/FCCLA	296.36CR	0.00	424.74	0.00	0.00	128.38
900 Q 000000 000 401 805	GENERAL/Interact	1,628.96CR	0.00	0.00	0.00	0.00	1,628.96CR
900 Q 000000 000 401 806	GENERAL/Student Union	2,187.30CR	992.76CR	1,529.58	250.00	55.00CR	1,455.48CR
900 Q 000000 000 401 807	GENERAL/NHS	1,721.69CR	0.00	85.00	0.00	28.61CR	1,665.30CR
900 Q 000000 000 401 808	GENERAL/Model UN	845.31CR	0.00	0.00	0.00	90.00CR	935.31CR
900 Q 000000 000 401 809	GENERAL/Wolv Pack Lead	2.08CR	0.00	0.00	0.00	0.00	2.08CR
900 Q 000000 000 401 810	GENERAL/Yearbook	17,416.64CR	185.00CR	3,867.28	0.00	454.00CR	14,188.36CR
900 Q 000000 000 401 811	GENERAL/Quest	620.97CR	0.00	448.76	0.00	120.00CR	292.21CR
900 Q 000000 000 401 812	GENERAL/Sound Club	343.53CR	0.00	467.62	250.00CR	0.00	125.91CR
900 Q 000000 000 401 813	GENERAL/Amnesty Int'l	174.16	0.00	0.00	0.00	0.00	174.16
900 Q 000000 000 401 814	GENERAL/FHLA	282.43CR	0.00	0.00	0.00	0.00	282.43CR
900 Q 000000 000 401 815	GENERAL/Writers Club	310.80CR	93.21CR	0.00	0.00	0.00	404.01CR

Account	Description	May 1, 2011 Beginning Balance	Posted SBAA Cash Receipts	Posted SBAA Check Requests	Posted SBAA Journal Entry	Posted SBAA Fee Management	May 31, 2011 Ending Balance
900 Q 000000 000 401 816	GENERAL/Rodeo Club	157.51CR	0.00	0.00	0.00	0.00	157.51CR
900 Q 000000 000 401 817	GENERAL/Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 818	GENERAL/Social Work	78.07CR	0.00	0.00	0.00	0.00	78.07CR
900 Q 000000 000 401 836	GENERAL/Art Club	21.86CR	15.00CR	0.00	44.15CR	0.00	81.01CR
900 Q 000000 000 401 837	GENERAL/French Club	0.00	0.00	0.00	0.00	0.00	0.00
900 Q 000000 000 401 850	GENERAL/A101 Crew	300.48CR	64.85CR	429.58	200.00CR	0.00	135.75CR
900 Q 000000 000 401 851	GENERAL/Pay It forward	1,055.45CR	0.00	0.00	0.00	0.00	1,055.45CR
	Total Equity Accounts:	200,292.60CR	23,485.03CR	42,211.40	112.00	8,902.27CR	190,356.50CR
	Total Equity Accounts:	200,292.60CR	23,485.03CR	42,211.40	112.00	8,902.27CR	190,356.50CR

***** End of report *****

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
R			Revenue									
100 R	0000000	000 000 000			GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	411100	000 000 000		TAXES	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	411100	000 197 000		TAXES	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	411100	000 198 000		TAXES	GENERAL	FY 98		0.00	0.00	0.00	0.00	0.00
100 R	411100	000 199 000		TAXES	GENERAL	FY 99		0.00	0.00	0.00	0.00	0.00
100 R	411100	000 200 000		TAXES	GENERAL	FY 2010		0.00	0.00	0.00	0.00	0.00
100 R	411100	000 201 000		TAXES	GENERAL	WRMS		0.00	0.00	0.00	0.00	0.00
100 R	411100	000 202 000		TAXES	GENERAL	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
100 R	411100	000 203 000		TAXES	GENERAL	WRHS		0.00	0.00	0.00	165.51	-165.51
100 R	411100	000 204 000		TAXES	GENERAL			0.00	0.00	0.00	152.21	-152.21
100 R	411100	000 205 000		TAXES	GENERAL	SCAS		0.00	0.00	0.00	141.24	-141.24
100 R	411100	000 206 000		TAXES	GENERAL	FY 2006		0.00	0.00	0.00	411.44	-411.44
100 R	411100	000 207 000		TAXES	GENERAL	Levy of 2007		0.00	0.00	0.00	9,770.80	-9,770.80
100 R	411200	000 000 000		TAXES-OVERRIDE	GENERAL			2,600,000.00	0.00	28,734.15	1,590,204.85	1,009,795.15
100 R	411300	000 000 000		TAXES-EMGCY	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	411400	000 000 000		TAXES-TORT	GENERAL			54,324.00	0.00	594.01	32,873.82	21,450.18
100 R	411600	000 000 000		TAXES-TUIT	GENERAL			22,956.00	0.00	253.70	14,040.29	8,915.71
100 R	411900	000 000 000		TAXES - OTHER	GENERAL			29,521,352.00	0.00	326,195.24	18,057,012.91	11,464,339.09
100 R	411900	000 206 000		TAXES - OTHER	GENERAL	FY 2006		0.00	0.00	0.00	829.79	-829.79
100 R	411900	000 207 000		TAXES - OTHER	GENERAL	Levy of 2007		0.00	0.00	0.00	32,913.99	-32,913.99
100 R	411900	000 208 000		TAXES - OTHER	GENERAL	Levy of 2008		0.00	0.00	7,329.39	114,798.26	-114,798.26
100 R	411900	000 209 000		TAXES - OTHER	GENERAL	Levy of 2009		0.00	0.00	18,849.81	1,247,327.49	-1,247,327.49
100 R	413100	000 000 000		PEN & INT	GENERAL			100,000.00	0.00	8,184.60	182,886.10	-82,886.10
100 R	414100	000 000 000		TUITION	GENERAL			5,000.00	0.00	0.00	2,004.00	2,996.00
100 R	415100	000 000 000		INTEREST	GENERAL			150,000.00	0.00	4,243.01	31,291.70	118,708.30
100 R	415101	000 000 000		TAX NOTE	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	418100	000 000 000		KIDSHOP	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	419100	000 000 000		RENTALS	GENERAL			0.00	0.00	0.00	18,878.23	-18,878.23
100 R	419100	321 000 000		RENTALS	RENTAL			10,000.00	0.00	2,250.00	21,000.00	-11,000.00
100 R	419200	000 000 000		CONT/DONATION	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	419300	000 000 000		TRANS FEES	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	419900	000 000 000		Other Local R	GENERAL			175,000.00	0.00	16,467.24	502,761.54	-327,761.54
100 R	431100	000 000 000		BASE SUPPORT	GENERAL			11,843,564.00	0.00	1,666,114.07	11,387,188.07	456,375.93
100 R	431200	000 000 000		TRANS SUPPORT	GENERAL			951,533.00	0.00	0.00	900,000.00	51,533.00
100 R	431600	000 000 000		TUITION EQUIV	GENERAL			0.00	0.00	0.00	0.00	0.00
100 R	431810	000 000 000		BENEFIT SUPPO	GENERAL			1,504,736.00	0.00	0.00	1,400,000.00	104,736.00
100 R	431900	000 000 000		OTHER ST SUPP	GENERAL			126,350.00	0.00	2,776.95	397,493.14	-271,143.14

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
R			Revenue									
100	R	431920	000 000 000	MEDICAID	GENERAL			650,000.00	0.00	144,090.44	406,230.98	243,769.02
100	R	438000	000 000 000	REV IN LIEU	GENERAL			9,243.00	0.00	0.00	8,067.00	1,176.00
100	R	442000	000 000 000	IND.UNREST	GENERAL			0.00	0.00	0.00	0.00	0.00
100	R	443000	000 000 000	FED RESTR	GENERAL			0.00	0.00	0.00	44,103.98	-44,103.98
100	R	451000	000 000 000	BOND SALES	GENERAL			0.00	0.00	0.00	0.00	0.00
100	R	453000	000 000 000	FIXED ASSETS	GENERAL			0.00	0.00	0.00	0.00	0.00
100	R	460000	000 000 000	TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
100	R	470000	000 000 000	CARRYOVER	GENERAL			8,000,000.00	0.00	0.00	0.00	8,000,000.00
100	R	-----	--- --- ---	*				55,724,058.00	0.00	2,226,082.61	36,402,547.34	19,321,510.66
E			Expense									
100	E	411000	100 205 000		SALARIES	SCAS		0.00	0.00	0.00	0.00	0.00
100	E	512000	110 000 000	Elementary	CERT SALARY			191,234.00	0.00	5,149.73	59,943.17	131,290.83
100	E	512000	110 001 000	Elementary	CERT SALARY	ADMINISTRATI		70,031.00	0.00	0.00	0.00	70,031.00
100	E	512000	110 001 072	Elementary	CERT SALARY	ADMINISTRATI Dual Immersio		0.00	0.00	2,339.30	37,468.73	-37,468.73
100	E	512000	110 001 110	Elementary	CERT SALARY	ADMINISTRATI Math		0.00	0.00	0.00	0.00	0.00
100	E	512000	110 101 000	Elementary	CERT SALARY	Bellevue		738,745.00	0.00	59,234.16	525,707.15	213,037.85
100	E	512000	110 101 020	Elementary	CERT SALARY	Bellevue ART		81,655.00	0.00	6,804.59	61,241.31	20,413.69
100	E	512000	110 101 071	Elementary	CERT SALARY	Bellevue ENL		129,254.00	0.00	5,226.47	46,801.60	82,452.40
100	E	512000	110 101 072	Elementary	CERT SALARY	Bellevue Dual Immersio		240,091.00	0.00	18,589.92	167,309.28	72,781.72
100	E	512000	110 101 120	Elementary	CERT SALARY	Bellevue MUSIC		78,514.00	0.00	6,542.84	58,885.56	19,628.44
100	E	512000	110 101 128	Elementary	CERT SALARY	Bellevue PHYS EDUC		55,605.00	0.00	5,293.67	47,643.03	7,961.97
100	E	512000	110 101 135	Elementary	CERT SALARY	Bellevue Cognitive Coa		40,828.00	0.00	3,402.30	30,700.70	10,127.30
100	E	512000	110 101 160	Elementary	CERT SALARY	Bellevue TECHNOLOGY		78,514.00	0.00	6,542.84	58,885.56	19,628.44
100	E	512000	110 101 245	Elementary	CERT SALARY	Bellevue READING		189,886.00	0.00	6,542.84	58,885.56	131,000.44
100	E	512000	110 102 000	Elementary	CERT SALARY	Carey		429,006.00	0.00	43,193.78	398,340.48	30,665.52
100	E	512000	110 102 020	Elementary	CERT SALARY	Carey ART		20,950.00	0.00	1,798.25	16,184.25	4,765.75
100	E	512000	110 102 071	Elementary	CERT SALARY	Carey ENL		0.00	0.00	831.36	1,662.72	-1,662.72
100	E	512000	110 102 120	Elementary	CERT SALARY	Carey MUSIC		40,828.00	0.00	3,402.30	30,620.70	10,207.30
100	E	512000	110 102 128	Elementary	CERT SALARY	Carey PHYS EDUC		0.00	0.00	3,271.42	6,542.84	-6,542.84
100	E	512000	110 102 135	Elementary	CERT SALARY	Carey Cognitive Coa		40,828.00	0.00	0.00	23,816.10	17,011.90
100	E	512000	110 102 245	Elementary	CERT SALARY	Carey READING		0.00	0.00	1,701.15	3,402.30	-3,402.30
100	E	512000	110 103 000	Elementary	CERT SALARY	HEMINGWAY		1,127,051.00	0.00	89,834.45	845,013.40	282,037.60
100	E	512000	110 103 020	Elementary	CERT SALARY	HEMINGWAY ART		81,655.00	0.00	6,804.59	61,241.31	20,413.69
100	E	512000	110 103 071	Elementary	CERT SALARY	HEMINGWAY ENL		80,046.00	0.00	6,737.17	60,634.53	19,411.47

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	512000	110	103	072	Elementary	CERT SALARY	HEMINGWAY	Dual Immersio	417,192.00	0.00	33,226.99	298,888.55	118,303.45
100	E	512000	110	103	120	Elementary	CERT SALARY	HEMINGWAY	MUSIC	81,655.00	0.00	6,804.59	61,241.31	20,413.69
100	E	512000	110	103	128	Elementary	CERT SALARY	HEMINGWAY	PHYS EDUC	71,809.00	0.00	0.00	53,138.09	18,670.91
100	E	512000	110	103	135	Elementary	CERT SALARY	HEMINGWAY	Cognitive Coa	40,828.00	0.00	3,402.29	30,620.61	10,207.39
100	E	512000	110	103	160	Elementary	CERT SALARY	HEMINGWAY	TECHNOLOGY	67,036.00	0.00	5,754.00	51,786.00	15,250.00
100	E	512000	110	103	245	Elementary	CERT SALARY	HEMINGWAY	READING	81,655.00	0.00	12,070.26	71,772.65	9,882.35
100	E	512000	110	104	000	Elementary	CERT SALARY	Hailey		1,107,853.00	0.00	99,142.58	931,387.60	176,465.40
100	E	512000	110	104	020	Elementary	CERT SALARY	Hailey	ART	73,965.00	0.00	6,348.59	57,387.31	16,577.69
100	E	512000	110	104	071	Elementary	CERT SALARY	Hailey	ENL	0.00	0.00	6,348.58	57,137.22	-57,137.22
100	E	512000	110	104	072	Elementary	CERT SALARY	Hailey	Dual Immersio	230,561.00	0.00	21,094.60	150,747.02	79,813.98
100	E	512000	110	104	120	Elementary	CERT SALARY	Hailey	MUSIC	63,524.00	0.00	5,293.67	47,643.03	15,880.97
100	E	512000	110	104	128	Elementary	CERT SALARY	Hailey	PHYS EDUC	73,965.00	0.00	6,348.59	57,137.31	16,827.69
100	E	512000	110	104	135	Elementary	CERT SALARY	Hailey	Cognitive Coa	38,869.00	0.00	3,271.42	29,442.78	9,426.22
100	E	512000	110	104	160	Elementary	CERT SALARY	Hailey	TECHNOLOGY	78,514.00	0.00	6,542.84	58,885.56	19,628.44
100	E	512000	110	104	245	Elementary	CERT SALARY	Hailey	READING	63,802.00	0.00	5,476.33	49,326.97	14,475.03
100	E	512000	110	106	000	Elementary	CERT SALARY	Woodside		806,934.00	0.00	70,450.50	639,980.26	166,953.74
100	E	512000	110	106	020	Elementary	CERT SALARY	Woodside	ART	69,719.00	0.00	5,984.09	53,856.81	15,862.19
100	E	512000	110	106	071	Elementary	CERT SALARY	Woodside	ENL	146,506.00	0.00	12,575.00	113,175.00	33,331.00
100	E	512000	110	106	072	Elementary	CERT SALARY	Woodside	Dual Immersio	408,385.00	0.00	35,067.12	315,393.90	92,991.10
100	E	512000	110	106	120	Elementary	CERT SALARY	Woodside	MUSIC	78,514.00	0.00	6,542.84	58,885.56	19,628.44
100	E	512000	110	106	128	Elementary	CERT SALARY	Woodside	PHYS EDUC	51,532.00	0.00	4,294.34	38,649.06	12,882.94
100	E	512000	110	106	135	Elementary	CERT SALARY	Woodside	Cognitive Coa	38,869.00	0.00	3,271.42	29,442.78	9,426.22
100	E	512000	110	106	160	Elementary	CERT SALARY	Woodside	TECHNOLOGY	65,716.00	0.00	5,640.59	50,765.31	14,950.69
100	E	512000	110	106	245	Elementary	CERT SALARY	Woodside	READING	61,349.00	0.00	8,085.97	72,773.73	-11,424.73
100	E	512000	115	000	000	Elementary	NON-CERT SAL			32,250.00	0.00	985.00	8,621.37	23,628.63
100	E	512000	115	001	072	Elementary	NON-CERT SAL	ADMINISTRATI	Dual Immersio	0.00	0.00	1,054.99	5,890.99	-5,890.99
100	E	512000	115	101	000	Elementary	NON-CERT SAL	Bellevue		126,250.00	0.00	12,383.07	110,922.21	15,327.79
100	E	512000	115	101	071	Elementary	NON-CERT SAL	Bellevue	ENL	24,520.00	0.00	3,898.44	36,873.06	-12,353.06
100	E	512000	115	101	072	Elementary	NON-CERT SAL	Bellevue	Dual Immersio	21,876.00	0.00	1,870.05	16,830.45	5,045.55
100	E	512000	115	101	240	Elementary	NON-CERT SAL	Bellevue	COMPUTER LAB	24,343.00	0.00	2,089.01	18,801.09	5,541.91
100	E	512000	115	102	000	Elementary	NON-CERT SAL	Carey		83,765.00	0.00	7,000.35	63,003.15	20,761.85
100	E	512000	115	102	071	Elementary	NON-CERT SAL	Carey	ENL	27,054.00	0.00	2,254.50	20,290.50	6,763.50
100	E	512000	115	102	072	Elementary	NON-CERT SAL	Carey	Dual Immersio	28,134.00	0.00	2,344.50	21,100.50	7,033.50
100	E	512000	115	102	120	Elementary	NON-CERT SAL	Carey	MUSIC	0.00	0.00	0.00	0.00	0.00
100	E	512000	115	102	240	Elementary	NON-CERT SAL	Carey	COMPUTER LAB	27,956.00	0.00	2,329.65	20,966.85	6,989.15
100	E	512000	115	103	000	Elementary	NON-CERT SAL	HEMINGWAY		165,200.00	0.00	11,632.79	105,443.68	59,756.32
100	E	512000	115	103	071	Elementary	NON-CERT SAL	HEMINGWAY	ENL	20,520.00	0.00	2,162.40	18,410.40	2,109.60

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	
100	GENERAL M & O												
E	Expense												
100	E	512000	115 103 072	Elementary	NON-CERT	SAL	HEMINGWAY	Dual Immersio	0.00	0.00	0.00	0.00	0.00
100	E	512000	115 103 240	Elementary	NON-CERT	SAL	HEMINGWAY	COMPUTER LAB	29,072.00	0.00	2,422.65	21,803.85	7,268.15
100	E	512000	115 104 000	Elementary	NON-CERT	SAL	Hailey		136,196.00	0.00	14,950.17	129,039.20	7,156.80
100	E	512000	115 104 071	Elementary	NON-CERT	SAL	Hailey	ENL	19,946.00	0.00	1,711.50	15,403.50	4,542.50
100	E	512000	115 104 072	Elementary	NON-CERT	SAL	Hailey	Dual Immersio	47,433.00	0.00	4,070.85	36,637.65	10,795.35
100	E	512000	115 104 240	Elementary	NON-CERT	SAL	Hailey	COMPUTER LAB	27,956.00	0.00	2,329.65	20,966.85	6,989.15
100	E	512000	115 106 000	Elementary	NON-CERT	SAL	Woodside		164,419.00	0.00	11,708.66	105,237.66	59,181.34
100	E	512000	115 106 071	Elementary	NON-CERT	SAL	Woodside	ENL	45,593.00	0.00	3,446.63	32,480.22	13,112.78
100	E	512000	115 106 072	Elementary	NON-CERT	SAL	Woodside	Dual Immersio	39,892.00	0.00	3,156.82	25,104.44	14,787.56
100	E	512000	115 106 240	Elementary	NON-CERT	SAL	Woodside	COMPUTER LAB	29,072.00	0.00	2,422.65	21,803.85	7,268.15
100	E	512000	120 000 000	Elementary	Overtime				0.00	0.00	335.08	713.44	-713.44
100	E	512000	160 000 000	Elementary	CERT.SUBS				171,405.00	0.00	14.00	826.00	170,579.00
100	E	512000	160 001 000	Elementary	CERT.SUBS		ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	512000	160 101 000	Elementary	CERT.SUBS		Bellevue		0.00	0.00	1,754.50	17,542.50	-17,542.50
100	E	512000	160 101 020	Elementary	CERT.SUBS		Bellevue	ART	0.00	0.00	232.00	1,783.75	-1,783.75
100	E	512000	160 101 071	Elementary	CERT.SUBS		Bellevue	ENL	0.00	0.00	232.00	2,036.25	-2,036.25
100	E	512000	160 101 072	Elementary	CERT.SUBS		Bellevue	Dual Immersio	0.00	0.00	1,375.00	7,870.50	-7,870.50
100	E	512000	160 101 120	Elementary	CERT.SUBS		Bellevue	MUSIC	0.00	0.00	101.00	615.50	-615.50
100	E	512000	160 101 128	Elementary	CERT.SUBS		Bellevue	PHYS EDUC	0.00	0.00	0.00	845.00	-845.00
100	E	512000	160 101 135	Elementary	CERT.SUBS		Bellevue	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	512000	160 101 160	Elementary	CERT.SUBS		Bellevue	TECHNOLOGY	0.00	0.00	58.00	464.00	-464.00
100	E	512000	160 101 245	Elementary	CERT.SUBS		Bellevue	READING	0.00	0.00	290.00	522.00	-522.00
100	E	512000	160 102 000	Elementary	CERT.SUBS		Carey		0.00	0.00	610.50	7,624.78	-7,624.78
100	E	512000	160 102 020	Elementary	CERT.SUBS		Carey	ART	0.00	0.00	43.75	1,738.88	-1,738.88
100	E	512000	160 102 120	Elementary	CERT.SUBS		Carey	MUSIC	0.00	0.00	312.88	938.26	-938.26
100	E	512000	160 102 128	Elementary	CERT.SUBS		Carey	PHYS EDUC	0.00	0.00	176.75	176.75	-176.75
100	E	512000	160 102 135	Elementary	CERT.SUBS		Carey	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	512000	160 103 000	Elementary	CERT.SUBS		HEMINGWAY		0.00	0.00	2,024.00	17,659.50	-17,659.50
100	E	512000	160 103 020	Elementary	CERT.SUBS		HEMINGWAY	ART	0.00	0.00	261.50	609.50	-609.50
100	E	512000	160 103 071	Elementary	CERT.SUBS		HEMINGWAY	ENL	0.00	0.00	681.00	1,079.50	-1,079.50
100	E	512000	160 103 072	Elementary	CERT.SUBS		HEMINGWAY	Dual Immersio	0.00	0.00	1,506.00	10,197.00	-10,197.00
100	E	512000	160 103 120	Elementary	CERT.SUBS		HEMINGWAY	MUSIC	0.00	0.00	0.00	252.50	-252.50
100	E	512000	160 103 128	Elementary	CERT.SUBS		HEMINGWAY	PHYS EDUC	0.00	0.00	202.00	1,595.50	-1,595.50
100	E	512000	160 103 135	Elementary	CERT.SUBS		HEMINGWAY	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	512000	160 103 160	Elementary	CERT.SUBS		HEMINGWAY	TECHNOLOGY	0.00	0.00	0.00	333.00	-333.00
100	E	512000	160 103 245	Elementary	CERT.SUBS		HEMINGWAY	READING	0.00	0.00	754.00	1,087.00	-1,087.00
100	E	512000	160 104 000	Elementary	CERT.SUBS		Hailey		0.00	0.00	4,456.50	14,622.00	-14,622.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	512000	160 104 020	Elementary	CERT.SUBS	Hailey	ART	0.00	0.00	0.00	1,624.00	-1,624.00
100	E	512000	160 104 071	Elementary	CERT.SUBS	Hailey	ENL	0.00	0.00	0.00	686.50	-686.50
100	E	512000	160 104 072	Elementary	CERT.SUBS	Hailey	Dual Immersio	0.00	0.00	666.00	4,849.75	-4,849.75
100	E	512000	160 104 120	Elementary	CERT.SUBS	Hailey	MUSIC	0.00	0.00	232.00	760.25	-760.25
100	E	512000	160 104 128	Elementary	CERT.SUBS	Hailey	PHYS EDUC	0.00	0.00	318.00	1,047.50	-1,047.50
100	E	512000	160 104 135	Elementary	CERT.SUBS	Hailey	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	512000	160 104 160	Elementary	CERT.SUBS	Hailey	TECHNOLOGY	0.00	0.00	50.50	1,079.50	-1,079.50
100	E	512000	160 104 245	Elementary	CERT.SUBS	Hailey	READING	0.00	0.00	0.00	464.00	-464.00
100	E	512000	160 106 000	Elementary	CERT.SUBS	Woodside		0.00	0.00	4,841.00	17,314.25	-17,314.25
100	E	512000	160 106 020	Elementary	CERT.SUBS	Woodside	ART	0.00	0.00	0.00	348.00	-348.00
100	E	512000	160 106 071	Elementary	CERT.SUBS	Woodside	ENL	0.00	0.00	116.00	1,173.00	-1,173.00
100	E	512000	160 106 072	Elementary	CERT.SUBS	Woodside	Dual Immersio	0.00	0.00	1,599.50	6,996.50	-6,996.50
100	E	512000	160 106 120	Elementary	CERT.SUBS	Woodside	MUSIC	0.00	0.00	0.00	333.00	-333.00
100	E	512000	160 106 128	Elementary	CERT.SUBS	Woodside	PHYS EDUC	0.00	0.00	404.00	1,545.00	-1,545.00
100	E	512000	160 106 135	Elementary	CERT.SUBS	Woodside	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	512000	160 106 160	Elementary	CERT.SUBS	Woodside	TECHNOLOGY	0.00	0.00	0.00	550.00	-550.00
100	E	512000	160 106 245	Elementary	CERT.SUBS	Woodside	READING	0.00	0.00	144.75	1,340.25	-1,340.25
100	E	512000	165 000 000	Elementary	NON-CERT.SUBS			42,336.00	0.00	1,813.00	4,931.75	37,404.25
100	E	512000	165 101 000	Elementary	NON-CERT.SUBS	Bellevue		0.00	0.00	612.50	1,312.50	-1,312.50
100	E	512000	165 101 071	Elementary	NON-CERT.SUBS	Bellevue	ENL	0.00	0.00	50.00	487.50	-487.50
100	E	512000	165 101 072	Elementary	NON-CERT.SUBS	Bellevue	Dual Immersio	0.00	0.00	131.25	306.25	-306.25
100	E	512000	165 101 240	Elementary	NON-CERT.SUBS	Bellevue	COMPUTER LAB	0.00	0.00	0.00	131.25	-131.25
100	E	512000	165 102 000	Elementary	NON-CERT.SUBS	Carey		0.00	0.00	43.75	1,125.00	-1,125.00
100	E	512000	165 102 071	Elementary	NON-CERT.SUBS	Carey	ENL	0.00	0.00	0.00	1,231.25	-1,231.25
100	E	512000	165 102 072	Elementary	NON-CERT.SUBS	Carey	Dual Immersio	0.00	0.00	175.00	693.75	-693.75
100	E	512000	165 102 240	Elementary	NON-CERT.SUBS	Carey	COMPUTER LAB	0.00	0.00	0.00	175.00	-175.00
100	E	512000	165 103 000	Elementary	NON-CERT.SUBS	HEMINGWAY		0.00	0.00	509.37	8,989.20	-8,989.20
100	E	512000	165 103 071	Elementary	NON-CERT.SUBS	HEMINGWAY	ENL	0.00	0.00	175.00	437.50	-437.50
100	E	512000	165 104 000	Elementary	NON-CERT.SUBS	Hailey		0.00	0.00	800.00	4,665.63	-4,665.63
100	E	512000	165 104 071	Elementary	NON-CERT.SUBS	Hailey	ENL	0.00	0.00	0.00	175.00	-175.00
100	E	512000	165 104 072	Elementary	NON-CERT.SUBS	Hailey	Dual Immersio	0.00	0.00	0.00	1,400.00	-1,400.00
100	E	512000	165 104 240	Elementary	NON-CERT.SUBS	Hailey	COMPUTER LAB	0.00	0.00	0.00	87.50	-87.50
100	E	512000	165 106 000	Elementary	NON-CERT.SUBS	Woodside		0.00	0.00	262.50	1,737.50	-1,737.50
100	E	512000	165 106 071	Elementary	NON-CERT.SUBS	Woodside	ENL	0.00	0.00	0.00	1,750.00	-1,750.00
100	E	512000	165 106 072	Elementary	NON-CERT.SUBS	Woodside	Dual Immersio	0.00	0.00	0.00	1,662.50	-1,662.50
100	E	512000	165 201 000	Elementary	NON-CERT.SUBS	WRMS		0.00	0.00	131.60	427.70	-427.70
100	E	512000	210 000 000	Elementary	ST.PD.RTMNT			119,962.00	0.00	947.88	8,861.09	111,100.91

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	512000	210 001 000	Elementary	ST.PD.RTMNT	ADMINISTRATI		48,230.00	0.00	0.00	0.00	48,230.00
100	E	512000	210 001 072	Elementary	ST.PD.RTMNT	ADMINISTRATI	Dual Immersio	0.00	0.00	414.62	6,641.01	-6,641.01
100	E	512000	210 001 110	Elementary	ST.PD.RTMNT	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00
100	E	512000	210 101 000	Elementary	ST.PD.RTMNT	Bellevue		141,908.00	0.00	12,097.16	107,494.97	34,413.03
100	E	512000	210 101 020	Elementary	ST.PD.RTMNT	Bellevue	ART	13,909.00	0.00	1,206.06	10,854.55	3,054.45
100	E	512000	210 101 071	Elementary	ST.PD.RTMNT	Bellevue	ENL	25,138.00	0.00	1,429.55	13,054.70	12,083.30
100	E	512000	210 101 072	Elementary	ST.PD.RTMNT	Bellevue	Dual Immersio	43,682.00	0.00	3,536.29	31,871.55	11,810.45
100	E	512000	210 101 120	Elementary	ST.PD.RTMNT	Bellevue	MUSIC	13,374.00	0.00	1,159.67	10,437.03	2,936.97
100	E	512000	210 101 128	Elementary	ST.PD.RTMNT	Bellevue	PHYS EDUC	9,472.00	0.00	938.26	8,444.34	1,027.66
100	E	512000	210 101 135	Elementary	ST.PD.RTMNT	Bellevue	Cognitive Coa	6,955.00	0.00	603.04	5,441.47	1,513.53
100	E	512000	210 101 160	Elementary	ST.PD.RTMNT	Bellevue	TECHNOLOGY	13,374.00	0.00	1,159.67	10,437.03	2,936.97
100	E	512000	210 101 240	Elementary	ST.PD.RTMNT	Bellevue	COMPUTER LAB	3,099.00	0.00	269.65	2,426.85	672.15
100	E	512000	210 101 245	Elementary	ST.PD.RTMNT	Bellevue	READING	32,345.00	0.00	1,159.67	10,437.02	21,907.98
100	E	512000	210 102 000	Elementary	ST.PD.RTMNT	Carey		83,738.00	0.00	8,577.40	78,904.37	4,833.63
100	E	512000	210 102 020	Elementary	ST.PD.RTMNT	Carey	ART	3,569.00	0.00	318.73	2,879.36	689.64
100	E	512000	210 102 071	Elementary	ST.PD.RTMNT	Carey	ENL	3,444.00	0.00	438.36	2,947.03	496.97
100	E	512000	210 102 072	Elementary	ST.PD.RTMNT	Carey	Dual Immersio	3,581.00	0.00	302.62	2,762.31	818.69
100	E	512000	210 102 120	Elementary	ST.PD.RTMNT	Carey	MUSIC	6,955.00	0.00	603.03	5,432.41	1,522.59
100	E	512000	210 102 128	Elementary	ST.PD.RTMNT	Carey	PHYS EDUC	0.00	0.00	579.83	1,159.66	-1,159.66
100	E	512000	210 102 135	Elementary	ST.PD.RTMNT	Carey	Cognitive Coa	6,955.00	0.00	0.00	4,221.27	2,733.73
100	E	512000	210 102 240	Elementary	ST.PD.RTMNT	Carey	COMPUTER LAB	3,559.00	0.00	300.71	2,706.40	852.60
100	E	512000	210 102 245	Elementary	ST.PD.RTMNT	Carey	READING	0.00	0.00	301.51	603.02	-603.02
100	E	512000	210 103 000	Elementary	ST.PD.RTMNT	HEMINGWAY		209,417.00	0.00	17,424.01	163,392.82	46,024.18
100	E	512000	210 103 020	Elementary	ST.PD.RTMNT	HEMINGWAY	ART	13,909.00	0.00	1,206.06	10,854.54	3,054.46
100	E	512000	210 103 071	Elementary	ST.PD.RTMNT	HEMINGWAY	ENL	16,247.00	0.00	1,473.23	13,123.38	3,123.62
100	E	512000	210 103 072	Elementary	ST.PD.RTMNT	HEMINGWAY	Dual Immersio	71,064.00	0.00	5,889.23	52,975.65	18,088.35
100	E	512000	210 103 120	Elementary	ST.PD.RTMNT	HEMINGWAY	MUSIC	13,909.00	0.00	1,206.06	10,854.54	3,054.46
100	E	512000	210 103 128	Elementary	ST.PD.RTMNT	HEMINGWAY	PHYS EDUC	12,232.00	0.00	0.00	9,418.27	2,813.73
100	E	512000	210 103 135	Elementary	ST.PD.RTMNT	HEMINGWAY	Cognitive Coa	6,955.00	0.00	603.02	5,427.25	1,527.75
100	E	512000	210 103 160	Elementary	ST.PD.RTMNT	HEMINGWAY	TECHNOLOGY	11,419.00	0.00	1,019.85	9,178.65	2,240.35
100	E	512000	210 103 240	Elementary	ST.PD.RTMNT	HEMINGWAY	COMPUTER LAB	3,071.00	0.00	312.71	2,814.39	256.61
100	E	512000	210 103 245	Elementary	ST.PD.RTMNT	HEMINGWAY	READING	13,909.00	0.00	2,139.36	12,721.14	1,187.86
100	E	512000	210 104 000	Elementary	ST.PD.RTMNT	Hailey		206,048.00	0.00	19,501.98	181,737.13	24,310.87
100	E	512000	210 104 020	Elementary	ST.PD.RTMNT	Hailey	ART	12,599.00	0.00	1,125.23	10,171.38	2,427.62
100	E	512000	210 104 071	Elementary	ST.PD.RTMNT	Hailey	ENL	2,539.00	0.00	1,346.14	12,115.35	-9,576.35
100	E	512000	210 104 072	Elementary	ST.PD.RTMNT	Hailey	Dual Immersio	45,312.00	0.00	4,264.30	31,447.90	13,864.10
100	E	512000	210 104 120	Elementary	ST.PD.RTMNT	Hailey	MUSIC	10,821.00	0.00	938.26	8,444.34	2,376.66

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100			GENERAL M & O									
E			Expense									
100	E	512000	210 104 128	Elementary	ST.PD.RTMNT	Hailey	PHYS EDUC	12,599.00	0.00	1,125.23	10,127.08	2,471.92
100	E	512000	210 104 135	Elementary	ST.PD.RTMNT	Hailey	Cognitive Coa	6,621.00	0.00	579.84	5,218.56	1,402.44
100	E	512000	210 104 160	Elementary	ST.PD.RTMNT	Hailey	TECHNOLOGY	13,374.00	0.00	1,159.67	10,437.03	2,936.97
100	E	512000	210 104 240	Elementary	ST.PD.RTMNT	Hailey	COMPUTER LAB	3,559.00	0.00	300.70	2,706.35	852.65
100	E	512000	210 104 245	Elementary	ST.PD.RTMNT	Hailey	READING	10,868.00	0.00	970.63	8,742.82	2,125.18
100	E	512000	210 106 000	Elementary	ST.PD.RTMNT	Woodside		158,383.00	0.00	13,998.13	127,015.39	31,367.61
100	E	512000	210 106 020	Elementary	ST.PD.RTMNT	Woodside	ART	11,876.00	0.00	1,060.64	9,545.76	2,330.24
100	E	512000	210 106 071	Elementary	ST.PD.RTMNT	Woodside	ENL	30,760.00	0.00	2,673.72	24,251.96	6,508.04
100	E	512000	210 106 072	Elementary	ST.PD.RTMNT	Woodside	Dual Immersio	74,642.00	0.00	6,622.85	59,141.37	15,500.63
100	E	512000	210 106 120	Elementary	ST.PD.RTMNT	Woodside	MUSIC	13,374.00	0.00	1,159.67	10,437.03	2,936.97
100	E	512000	210 106 128	Elementary	ST.PD.RTMNT	Woodside	PHYS EDUC	8,778.00	0.00	761.13	6,850.23	1,927.77
100	E	512000	210 106 135	Elementary	ST.PD.RTMNT	Woodside	Cognitive Coa	6,621.00	0.00	579.83	5,218.47	1,402.53
100	E	512000	210 106 160	Elementary	ST.PD.RTMNT	Woodside	TECHNOLOGY	11,194.00	0.00	999.75	8,997.75	2,196.25
100	E	512000	210 106 240	Elementary	ST.PD.RTMNT	Woodside	COMPUTER LAB	3,701.00	0.00	312.71	2,814.41	886.59
100	E	512000	210 106 245	Elementary	ST.PD.RTMNT	Woodside	READING	10,450.00	0.00	1,433.18	12,898.62	-2,448.62
100	E	512000	210 201 000	Elementary	ST.PD.RTMNT	WRMS		0.00	0.00	16.99	55.22	-55.22
100	E	512000	220 000 000	Elementary	SOC SECURITY			0.00	0.00	633.19	7,176.13	-7,176.13
100	E	512000	220 001 000	Elementary	SOC SECURITY	ADMINISTRATI		34,944.00	0.00	0.00	0.00	34,944.00
100	E	512000	220 001 072	Elementary	SOC SECURITY	ADMINISTRATI	Dual Immersio	0.00	0.00	259.67	3,317.02	-3,317.02
100	E	512000	220 001 110	Elementary	SOC SECURITY	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00
100	E	512000	220 101 000	Elementary	SOC SECURITY	Bellevue		66,173.00	0.00	5,437.01	48,141.06	18,031.94
100	E	512000	220 101 020	Elementary	SOC SECURITY	Bellevue	ART	6,247.00	0.00	538.29	4,821.39	1,425.61
100	E	512000	220 101 071	Elementary	SOC SECURITY	Bellevue	ENL	11,764.00	0.00	681.32	6,249.10	5,514.90
100	E	512000	220 101 072	Elementary	SOC SECURITY	Bellevue	Dual Immersio	20,041.00	0.00	1,673.06	14,635.60	5,405.40
100	E	512000	220 101 120	Elementary	SOC SECURITY	Bellevue	MUSIC	6,006.00	0.00	451.38	4,040.00	1,966.00
100	E	512000	220 101 128	Elementary	SOC SECURITY	Bellevue	PHYS EDUC	4,254.00	0.00	404.97	3,709.36	544.64
100	E	512000	220 101 135	Elementary	SOC SECURITY	Bellevue	Cognitive Coa	3,123.00	0.00	239.25	2,150.16	972.84
100	E	512000	220 101 160	Elementary	SOC SECURITY	Bellevue	TECHNOLOGY	6,006.00	0.00	504.97	4,540.26	1,465.74
100	E	512000	220 101 240	Elementary	SOC SECURITY	Bellevue	COMPUTER LAB	1,862.00	0.00	159.81	1,448.35	413.65
100	E	512000	220 101 245	Elementary	SOC SECURITY	Bellevue	READING	14,526.00	0.00	508.86	4,411.46	10,114.54
100	E	512000	220 102 000	Elementary	SOC SECURITY	Carey		39,227.00	0.00	3,800.84	35,142.40	4,084.60
100	E	512000	220 102 020	Elementary	SOC SECURITY	Carey	ART	1,603.00	0.00	140.92	1,371.14	231.86
100	E	512000	220 102 071	Elementary	SOC SECURITY	Carey	ENL	2,070.00	0.00	228.81	1,712.67	357.33
100	E	512000	220 102 072	Elementary	SOC SECURITY	Carey	Dual Immersio	2,152.00	0.00	190.25	1,644.72	507.28
100	E	512000	220 102 120	Elementary	SOC SECURITY	Carey	MUSIC	3,123.00	0.00	240.37	2,019.58	1,103.42
100	E	512000	220 102 128	Elementary	SOC SECURITY	Carey	PHYS EDUC	0.00	0.00	235.49	457.45	-457.45
100	E	512000	220 102 135	Elementary	SOC SECURITY	Carey	Cognitive Coa	3,123.00	0.00	0.00	1,821.96	1,301.04

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	512000	220 102 240	Elementary	SOC SECURITY	Carey	COMPUTER LAB	2,139.00	0.00	129.30	1,181.36	957.64
100	E	512000	220 102 245	Elementary	SOC SECURITY	Carey	READING	0.00	0.00	130.14	260.28	-260.28
100	E	512000	220 103 000	Elementary	SOC SECURITY	HEMINGWAY		96,698.00	0.00	7,818.56	73,369.77	23,328.23
100	E	512000	220 103 020	Elementary	SOC SECURITY	HEMINGWAY	ART	6,247.00	0.00	540.56	4,731.57	1,515.43
100	E	512000	220 103 071	Elementary	SOC SECURITY	HEMINGWAY	ENL	7,694.00	0.00	746.29	6,162.96	1,531.04
100	E	512000	220 103 072	Elementary	SOC SECURITY	HEMINGWAY	Dual Immersio	34,074.00	0.00	2,606.55	23,190.44	10,883.56
100	E	512000	220 103 120	Elementary	SOC SECURITY	HEMINGWAY	MUSIC	6,247.00	0.00	520.55	4,704.25	1,542.75
100	E	512000	220 103 128	Elementary	SOC SECURITY	HEMINGWAY	PHYS EDUC	5,493.00	0.00	15.46	4,130.55	1,362.45
100	E	512000	220 103 135	Elementary	SOC SECURITY	HEMINGWAY	Cognitive Coa	3,123.00	0.00	239.24	2,144.52	978.48
100	E	512000	220 103 160	Elementary	SOC SECURITY	HEMINGWAY	TECHNOLOGY	5,128.00	0.00	440.18	3,987.08	1,140.92
100	E	512000	220 103 240	Elementary	SOC SECURITY	HEMINGWAY	COMPUTER LAB	2,224.00	0.00	182.88	1,646.13	577.87
100	E	512000	220 103 245	Elementary	SOC SECURITY	HEMINGWAY	READING	6,247.00	0.00	957.47	5,417.39	829.61
100	E	512000	220 104 000	Elementary	SOC SECURITY	Hailey		95,171.00	0.00	8,826.35	79,878.00	15,293.00
100	E	512000	220 104 020	Elementary	SOC SECURITY	Hailey	ART	5,658.00	0.00	485.66	4,514.29	1,143.71
100	E	512000	220 104 071	Elementary	SOC SECURITY	Hailey	ENL	1,526.00	0.00	539.98	4,925.72	-3,399.72
100	E	512000	220 104 072	Elementary	SOC SECURITY	Hailey	Dual Immersio	21,267.00	0.00	1,881.42	13,960.99	7,306.01
100	E	512000	220 104 120	Elementary	SOC SECURITY	Hailey	MUSIC	4,860.00	0.00	398.30	3,545.28	1,314.72
100	E	512000	220 104 128	Elementary	SOC SECURITY	Hailey	PHYS EDUC	5,658.00	0.00	507.50	4,429.42	1,228.58
100	E	512000	220 104 135	Elementary	SOC SECURITY	Hailey	Cognitive Coa	2,973.00	0.00	215.14	1,936.26	1,036.74
100	E	512000	220 104 160	Elementary	SOC SECURITY	Hailey	TECHNOLOGY	6,006.00	0.00	498.73	4,536.41	1,469.59
100	E	512000	220 104 240	Elementary	SOC SECURITY	Hailey	COMPUTER LAB	2,139.00	0.00	178.21	1,610.62	528.38
100	E	512000	220 104 245	Elementary	SOC SECURITY	Hailey	READING	4,881.00	0.00	382.70	3,482.63	1,398.37
100	E	512000	220 106 000	Elementary	SOC SECURITY	Woodside		74,310.00	0.00	6,253.06	54,662.89	19,647.11
100	E	512000	220 106 020	Elementary	SOC SECURITY	Woodside	ART	5,334.00	0.00	455.30	4,124.32	1,209.68
100	E	512000	220 106 071	Elementary	SOC SECURITY	Woodside	ENL	14,696.00	0.00	1,234.53	11,366.37	3,329.63
100	E	512000	220 106 072	Elementary	SOC SECURITY	Woodside	Dual Immersio	34,293.00	0.00	2,909.55	25,469.45	8,823.55
100	E	512000	220 106 120	Elementary	SOC SECURITY	Woodside	MUSIC	6,006.00	0.00	430.26	3,897.81	2,108.19
100	E	512000	220 106 128	Elementary	SOC SECURITY	Woodside	PHYS EDUC	3,942.00	0.00	359.42	3,074.84	867.16
100	E	512000	220 106 135	Elementary	SOC SECURITY	Woodside	Cognitive Coa	2,973.00	0.00	215.12	1,936.08	1,036.92
100	E	512000	220 106 160	Elementary	SOC SECURITY	Woodside	TECHNOLOGY	5,027.00	0.00	431.51	3,925.67	1,101.33
100	E	512000	220 106 240	Elementary	SOC SECURITY	Woodside	COMPUTER LAB	2,224.00	0.00	173.56	1,560.79	663.21
100	E	512000	220 106 245	Elementary	SOC SECURITY	Woodside	READING	4,693.00	0.00	578.45	5,209.07	-516.07
100	E	512000	220 201 000	Elementary	SOC SECURITY	WRMS		0.00	0.00	10.07	32.73	-32.73
100	E	512000	230 000 000	Elementary	LIFE INS			0.00	0.00	7.57	27.21	-27.21
100	E	512000	230 001 000	Elementary	LIFE INS	ADMINISTRATI		82.00	0.00	0.00	0.00	82.00
100	E	512000	230 001 072	Elementary	LIFE INS	ADMINISTRATI	Dual Immersio	0.00	0.00	3.40	54.40	-54.40
100	E	512000	230 001 110	Elementary	LIFE INS	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	
100			GENERAL M & O												
E			Expense												
100	E	512000	230	101	000	Elementary	LIFE	INS	Bellevue	1,322.00	0.00	115.32	1,034.73	287.27	
100	E	512000	230	101	020	Elementary	LIFE	INS	Bellevue	ART	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	101	071	Elementary	LIFE	INS	Bellevue	ENL	245.00	0.00	20.40	183.60	61.40
100	E	512000	230	101	072	Elementary	LIFE	INS	Bellevue	Dual Immersio	408.00	0.00	34.00	312.80	95.20
100	E	512000	230	101	120	Elementary	LIFE	INS	Bellevue	MUSIC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	101	128	Elementary	LIFE	INS	Bellevue	PHYS EDUC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	101	135	Elementary	LIFE	INS	Bellevue	Cognitive Coa	41.00	0.00	3.40	30.60	10.40
100	E	512000	230	101	160	Elementary	LIFE	INS	Bellevue	TECHNOLOGY	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	101	240	Elementary	LIFE	INS	Bellevue	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	101	245	Elementary	LIFE	INS	Bellevue	READING	204.00	0.00	6.80	61.20	142.80
100	E	512000	230	102	000	Elementary	LIFE	INS	Carey		839.00	0.00	75.54	703.10	135.90
100	E	512000	230	102	020	Elementary	LIFE	INS	Carey	ART	41.00	0.00	3.40	30.60	10.40
100	E	512000	230	102	071	Elementary	LIFE	INS	Carey	ENL	82.00	0.00	8.33	64.26	17.74
100	E	512000	230	102	072	Elementary	LIFE	INS	Carey	Dual Immersio	37.00	0.00	6.80	61.20	-24.20
100	E	512000	230	102	120	Elementary	LIFE	INS	Carey	MUSIC	41.00	0.00	3.19	28.71	12.29
100	E	512000	230	102	128	Elementary	LIFE	INS	Carey	PHYS EDUC	0.00	0.00	3.36	6.72	-6.72
100	E	512000	230	102	135	Elementary	LIFE	INS	Carey	Cognitive Coa	41.00	0.00	0.00	23.80	17.20
100	E	512000	230	102	240	Elementary	LIFE	INS	Carey	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	102	245	Elementary	LIFE	INS	Carey	READING	0.00	0.00	1.70	3.40	-3.40
100	E	512000	230	103	000	Elementary	LIFE	INS	HEMINGWAY		1,798.00	0.00	146.85	1,376.02	421.98
100	E	512000	230	103	020	Elementary	LIFE	INS	HEMINGWAY	ART	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	103	071	Elementary	LIFE	INS	HEMINGWAY	ENL	164.00	0.00	13.60	122.40	41.60
100	E	512000	230	103	072	Elementary	LIFE	INS	HEMINGWAY	Dual Immersio	571.00	0.00	47.39	426.51	144.49
100	E	512000	230	103	120	Elementary	LIFE	INS	HEMINGWAY	MUSIC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	103	128	Elementary	LIFE	INS	HEMINGWAY	PHYS EDUC	82.00	0.00	0.00	47.60	34.40
100	E	512000	230	103	135	Elementary	LIFE	INS	HEMINGWAY	Cognitive Coa	41.00	0.00	3.40	30.60	10.40
100	E	512000	230	103	160	Elementary	LIFE	INS	HEMINGWAY	TECHNOLOGY	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	103	240	Elementary	LIFE	INS	HEMINGWAY	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	103	245	Elementary	LIFE	INS	HEMINGWAY	READING	82.00	0.00	13.60	74.80	7.20
100	E	512000	230	104	000	Elementary	LIFE	INS	Hailey		1,741.00	0.00	166.60	1,540.20	200.80
100	E	512000	230	104	020	Elementary	LIFE	INS	Hailey	ART	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	104	071	Elementary	LIFE	INS	Hailey	ENL	41.00	0.00	13.60	122.40	-81.40
100	E	512000	230	104	072	Elementary	LIFE	INS	Hailey	Dual Immersio	489.00	0.00	40.80	319.60	169.40
100	E	512000	230	104	120	Elementary	LIFE	INS	Hailey	MUSIC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	104	128	Elementary	LIFE	INS	Hailey	PHYS EDUC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	104	135	Elementary	LIFE	INS	Hailey	Cognitive Coa	41.00	0.00	3.40	30.60	10.40
100	E	512000	230	104	160	Elementary	LIFE	INS	Hailey	TECHNOLOGY	82.00	0.00	6.80	61.20	20.80

						2010-11	Encumbered	May 2010-11	2010-11	Unencumbered				
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	512000	230	104	240	Elementary	LIFE INS	Hailey	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	104	245	Elementary	LIFE INS	Hailey	READING	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	106	000	Elementary	LIFE INS	Woodside		1,528.00	0.00	122.40	1,101.60	426.40
100	E	512000	230	106	020	Elementary	LIFE INS	Woodside	ART	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	106	071	Elementary	LIFE INS	Woodside	ENL	326.00	0.00	27.20	244.80	81.20
100	E	512000	230	106	072	Elementary	LIFE INS	Woodside	Dual Immersio	734.00	0.00	61.20	544.00	190.00
100	E	512000	230	106	120	Elementary	LIFE INS	Woodside	MUSIC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	106	128	Elementary	LIFE INS	Woodside	PHYS EDUC	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	106	135	Elementary	LIFE INS	Woodside	Cognitive Coa	41.00	0.00	3.40	30.60	10.40
100	E	512000	230	106	160	Elementary	LIFE INS	Woodside	TECHNOLOGY	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	106	240	Elementary	LIFE INS	Woodside	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	512000	230	106	245	Elementary	LIFE INS	Woodside	READING	82.00	0.00	10.20	91.80	-9.80
100	E	512000	240	000	000	Elementary	HEALTH INS			0.00	0.00	591.66	-72,174.08	72,174.08
100	E	512000	240	001	000	Elementary	HEALTH INS	ADMINISTRATI		3,904.00	0.00	0.00	0.00	3,904.00
100	E	512000	240	001	072	Elementary	HEALTH INS	ADMINISTRATI	Dual Immersio	0.00	0.00	265.55	4,248.80	-4,248.80
100	E	512000	240	001	110	Elementary	HEALTH INS	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00
100	E	512000	240	101	000	Elementary	HEALTH INS	Bellevue		101,601.00	0.00	8,826.60	79,196.29	22,404.71
100	E	512000	240	101	020	Elementary	HEALTH INS	Bellevue	ART	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240	101	071	Elementary	HEALTH INS	Bellevue	ENL	19,170.00	0.00	1,593.30	14,339.70	4,830.30
100	E	512000	240	101	072	Elementary	HEALTH INS	Bellevue	Dual Immersio	31,950.00	0.00	2,655.50	23,899.50	8,050.50
100	E	512000	240	101	120	Elementary	HEALTH INS	Bellevue	MUSIC	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240	101	128	Elementary	HEALTH INS	Bellevue	PHYS EDUC	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240	101	135	Elementary	HEALTH INS	Bellevue	Cognitive Coa	3,195.00	0.00	265.55	2,389.95	805.05
100	E	512000	240	101	160	Elementary	HEALTH INS	Bellevue	TECHNOLOGY	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240	101	240	Elementary	HEALTH INS	Bellevue	COMPUTER LAB	6,390.00	0.00	0.00	0.00	6,390.00
100	E	512000	240	101	245	Elementary	HEALTH INS	Bellevue	READING	15,975.00	0.00	531.10	4,779.90	11,195.10
100	E	512000	240	102	000	Elementary	HEALTH INS	Carey		65,731.00	0.00	5,368.17	49,598.40	16,132.60
100	E	512000	240	102	020	Elementary	HEALTH INS	Carey	ART	3,195.00	0.00	265.55	2,389.95	805.05
100	E	512000	240	102	071	Elementary	HEALTH INS	Carey	ENL	6,390.00	0.00	650.99	5,019.68	1,370.32
100	E	512000	240	102	072	Elementary	HEALTH INS	Carey	Dual Immersio	2,876.00	0.00	531.10	4,779.90	-1,903.90
100	E	512000	240	102	120	Elementary	HEALTH INS	Carey	MUSIC	3,195.00	0.00	249.01	2,241.09	953.91
100	E	512000	240	102	128	Elementary	HEALTH INS	Carey	PHYS EDUC	0.00	0.00	262.31	524.62	-524.62
100	E	512000	240	102	135	Elementary	HEALTH INS	Carey	Cognitive Coa	3,195.00	0.00	0.00	1,858.85	1,336.15
100	E	512000	240	102	240	Elementary	HEALTH INS	Carey	COMPUTER LAB	6,390.00	0.00	351.15	3,160.35	3,229.65
100	E	512000	240	102	245	Elementary	HEALTH INS	Carey	READING	0.00	0.00	132.78	265.56	-265.56
100	E	512000	240	103	000	Elementary	HEALTH INS	HEMINGWAY		147,399.00	0.00	11,469.53	106,941.15	40,457.85
100	E	512000	240	103	020	Elementary	HEALTH INS	HEMINGWAY	ART	6,390.00	0.00	531.10	4,779.90	1,610.10

									2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
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100				GENERAL M & O									
E				Expense									
100	E	512000	240 103 071	Elementary	HEALTH INS	HEMINGWAY	ENL		12,780.00	0.00	1,062.20	9,559.80	3,220.20
100	E	512000	240 103 072	Elementary	HEALTH INS	HEMINGWAY	Dual Immersio		44,730.00	0.00	3,701.60	33,314.40	11,415.60
100	E	512000	240 103 120	Elementary	HEALTH INS	HEMINGWAY	MUSIC		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 103 128	Elementary	HEALTH INS	HEMINGWAY	PHYS EDUC		6,390.00	0.00	0.00	3,717.70	2,672.30
100	E	512000	240 103 135	Elementary	HEALTH INS	HEMINGWAY	Cognitive Coa		3,195.00	0.00	265.55	2,389.95	805.05
100	E	512000	240 103 160	Elementary	HEALTH INS	HEMINGWAY	TECHNOLOGY		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 103 240	Elementary	HEALTH INS	HEMINGWAY	COMPUTER LAB		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 103 245	Elementary	HEALTH INS	HEMINGWAY	READING		6,390.00	0.00	1,062.20	5,842.10	547.90
100	E	512000	240 104 000	Elementary	HEALTH INS	Hailey			136,427.00	0.00	13,011.95	119,763.05	16,663.95
100	E	512000	240 104 020	Elementary	HEALTH INS	Hailey	ART		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 104 071	Elementary	HEALTH INS	Hailey	ENL		3,195.00	0.00	1,062.20	9,559.80	-6,364.80
100	E	512000	240 104 072	Elementary	HEALTH INS	Hailey	Dual Immersio		38,340.00	0.00	3,186.60	24,961.70	13,378.30
100	E	512000	240 104 120	Elementary	HEALTH INS	Hailey	MUSIC		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 104 128	Elementary	HEALTH INS	Hailey	PHYS EDUC		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 104 135	Elementary	HEALTH INS	Hailey	Cognitive Coa		3,195.00	0.00	265.55	2,389.95	805.05
100	E	512000	240 104 160	Elementary	HEALTH INS	Hailey	TECHNOLOGY		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 104 240	Elementary	HEALTH INS	Hailey	COMPUTER LAB		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 104 245	Elementary	HEALTH INS	Hailey	READING		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 106 000	Elementary	HEALTH INS	Woodside			119,813.00	0.00	9,559.80	86,038.20	33,774.80
100	E	512000	240 106 020	Elementary	HEALTH INS	Woodside	ART		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 106 071	Elementary	HEALTH INS	Woodside	ENL		25,560.00	0.00	2,124.40	19,119.60	6,440.40
100	E	512000	240 106 072	Elementary	HEALTH INS	Woodside	Dual Immersio		57,510.00	0.00	4,779.90	42,488.00	15,022.00
100	E	512000	240 106 120	Elementary	HEALTH INS	Woodside	MUSIC		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 106 128	Elementary	HEALTH INS	Woodside	PHYS EDUC		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 106 135	Elementary	HEALTH INS	Woodside	Cognitive Coa		3,195.00	0.00	265.55	2,389.95	805.05
100	E	512000	240 106 160	Elementary	HEALTH INS	Woodside	TECHNOLOGY		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 106 240	Elementary	HEALTH INS	Woodside	COMPUTER LAB		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	512000	240 106 245	Elementary	HEALTH INS	Woodside	READING		6,390.00	0.00	796.65	7,169.85	-779.85
100	E	512000	250 001 072	Elementary	Dis. Insuranc	ADMINISTRATI	Dual Immersio		0.00	0.00	0.00	0.00	0.00
100	E	512000	255 000 000	Elementary	EAP PLAN				0.00	0.00	2.52	9.30	-9.30
100	E	512000	255 001 000	Elementary	EAP PLAN	ADMINISTRATI			14.00	0.00	0.00	0.00	14.00
100	E	512000	255 001 072	Elementary	EAP PLAN	ADMINISTRATI	Dual Immersio		0.00	0.00	1.14	18.11	-18.11
100	E	512000	255 001 110	Elementary	EAP PLAN	ADMINISTRATI	Math		0.00	0.00	0.00	0.00	0.00
100	E	512000	255 101 000	Elementary	EAP PLAN	Bellevue			429.00	0.00	38.50	343.07	85.93
100	E	512000	255 101 020	Elementary	EAP PLAN	Bellevue	ART		27.00	0.00	2.27	20.29	6.71
100	E	512000	255 101 071	Elementary	EAP PLAN	Bellevue	ENL		81.00	0.00	6.81	60.87	20.13
100	E	512000	255 101 072	Elementary	EAP PLAN	Bellevue	Dual Immersio		135.00	0.00	11.35	103.65	31.35

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	512000	255 101 120	Elementary	EAP PLAN	Bellevue	MUSIC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 101 128	Elementary	EAP PLAN	Bellevue	PHYS EDUC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 101 135	Elementary	EAP PLAN	Bellevue	Cognitive Coa	13.00	0.00	1.14	10.18	2.82
100	E	512000	255 101 160	Elementary	EAP PLAN	Bellevue	TECHNOLOGY	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 101 240	Elementary	EAP PLAN	Bellevue	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 101 245	Elementary	EAP PLAN	Bellevue	READING	67.00	0.00	2.27	20.29	46.71
100	E	512000	255 102 000	Elementary	EAP PLAN	Carey		277.00	0.00	25.22	233.04	43.96
100	E	512000	255 102 020	Elementary	EAP PLAN	Carey	ART	13.00	0.00	1.14	10.18	2.82
100	E	512000	255 102 071	Elementary	EAP PLAN	Carey	ENL	27.00	0.00	2.78	21.31	5.69
100	E	512000	255 102 072	Elementary	EAP PLAN	Carey	Dual Immersio	12.00	0.00	2.27	20.29	-8.29
100	E	512000	255 102 120	Elementary	EAP PLAN	Carey	MUSIC	13.00	0.00	1.06	9.48	3.52
100	E	512000	255 102 128	Elementary	EAP PLAN	Carey	PHYS EDUC	0.00	0.00	1.12	2.24	-2.24
100	E	512000	255 102 135	Elementary	EAP PLAN	Carey	Cognitive Coa	13.00	0.00	0.00	7.90	5.10
100	E	512000	255 102 240	Elementary	EAP PLAN	Carey	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 102 245	Elementary	EAP PLAN	Carey	READING	0.00	0.00	0.57	1.14	-1.14
100	E	512000	255 103 000	Elementary	EAP PLAN	HEMINGWAY		620.00	0.00	49.02	456.12	163.88
100	E	512000	255 103 020	Elementary	EAP PLAN	HEMINGWAY	ART	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 103 071	Elementary	EAP PLAN	HEMINGWAY	ENL	54.00	0.00	4.54	40.58	13.42
100	E	512000	255 103 072	Elementary	EAP PLAN	HEMINGWAY	Dual Immersio	188.00	0.00	15.82	141.40	46.60
100	E	512000	255 103 120	Elementary	EAP PLAN	HEMINGWAY	MUSIC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 103 128	Elementary	EAP PLAN	HEMINGWAY	PHYS EDUC	27.00	0.00	0.00	15.75	11.25
100	E	512000	255 103 135	Elementary	EAP PLAN	HEMINGWAY	Cognitive Coa	13.00	0.00	1.13	10.11	2.89
100	E	512000	255 103 160	Elementary	EAP PLAN	HEMINGWAY	TECHNOLOGY	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 103 240	Elementary	EAP PLAN	HEMINGWAY	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 103 245	Elementary	EAP PLAN	HEMINGWAY	READING	27.00	0.00	4.54	24.83	2.17
100	E	512000	255 104 000	Elementary	EAP PLAN	Hailey		574.00	0.00	55.61	510.62	63.38
100	E	512000	255 104 020	Elementary	EAP PLAN	Hailey	ART	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 104 071	Elementary	EAP PLAN	Hailey	ENL	13.00	0.00	4.54	40.58	-27.58
100	E	512000	255 104 072	Elementary	EAP PLAN	Hailey	Dual Immersio	162.00	0.00	13.62	105.99	56.01
100	E	512000	255 104 120	Elementary	EAP PLAN	Hailey	MUSIC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 104 128	Elementary	EAP PLAN	Hailey	PHYS EDUC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 104 135	Elementary	EAP PLAN	Hailey	Cognitive Coa	13.00	0.00	1.14	10.18	2.82
100	E	512000	255 104 160	Elementary	EAP PLAN	Hailey	TECHNOLOGY	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 104 240	Elementary	EAP PLAN	Hailey	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 104 245	Elementary	EAP PLAN	Hailey	READING	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 106 000	Elementary	EAP PLAN	Woodside		503.00	0.00	40.86	365.22	137.78
100	E	512000	255 106 020	Elementary	EAP PLAN	Woodside	ART	27.00	0.00	2.27	20.29	6.71

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	512000	255 106 071	Elementary	EAP PLAN	Woodside	ENL	108.00	0.00	9.08	81.16	26.84
100	E	512000	255 106 072	Elementary	EAP PLAN	Woodside	Dual Immersio	242.00	0.00	20.43	180.41	61.59
100	E	512000	255 106 120	Elementary	EAP PLAN	Woodside	MUSIC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 106 128	Elementary	EAP PLAN	Woodside	PHYS EDUC	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 106 135	Elementary	EAP PLAN	Woodside	Cognitive Coa	13.00	0.00	1.13	10.11	2.89
100	E	512000	255 106 160	Elementary	EAP PLAN	Woodside	TECHNOLOGY	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 106 240	Elementary	EAP PLAN	Woodside	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71
100	E	512000	255 106 245	Elementary	EAP PLAN	Woodside	READING	27.00	0.00	3.41	30.47	-3.47
100	E	512000	270 000 000	Elementary	W.COMP INS			0.00	0.00	0.00	2,325.30	-2,325.30
100	E	512000	270 001 000	Elementary	W.COMP INS	ADMINISTRATI		2,030.00	0.00	0.00	358.92	1,671.08
100	E	512000	270 001 072	Elementary	W.COMP INS	ADMINISTRATI	Dual Immersio	0.00	0.00	0.00	246.93	-246.93
100	E	512000	270 001 110	Elementary	W.COMP INS	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00
100	E	512000	270 101 000	Elementary	W.COMP INS	Bellevue		3,839.00	0.00	0.00	4,433.36	-594.36
100	E	512000	270 101 020	Elementary	W.COMP INS	Bellevue	ART	362.00	0.00	0.00	418.51	-56.51
100	E	512000	270 101 071	Elementary	W.COMP INS	Bellevue	ENL	683.00	0.00	0.00	788.13	-105.13
100	E	512000	270 101 072	Elementary	W.COMP INS	Bellevue	Dual Immersio	1,163.00	0.00	0.00	1,342.66	-179.66
100	E	512000	270 101 120	Elementary	W.COMP INS	Bellevue	MUSIC	348.00	0.00	0.00	307.38	40.62
100	E	512000	270 101 128	Elementary	W.COMP INS	Bellevue	PHYS EDUC	247.00	0.00	0.00	380.02	-133.02
100	E	512000	270 101 135	Elementary	W.COMP INS	Bellevue	Cognitive Coa	181.00	0.00	0.00	209.26	-28.26
100	E	512000	270 101 160	Elementary	W.COMP INS	Bellevue	TECHNOLOGY	348.00	0.00	0.00	402.40	-54.40
100	E	512000	270 101 240	Elementary	W.COMP INS	Bellevue	COMPUTER LAB	108.00	0.00	0.00	124.76	-16.76
100	E	512000	270 101 245	Elementary	W.COMP INS	Bellevue	READING	843.00	0.00	0.00	973.21	-130.21
100	E	512000	270 102 000	Elementary	W.COMP INS	Carey		2,276.00	0.00	0.00	2,628.09	-352.09
100	E	512000	270 102 020	Elementary	W.COMP INS	Carey	ART	93.00	0.00	0.00	107.37	-14.37
100	E	512000	270 102 071	Elementary	W.COMP INS	Carey	ENL	120.00	0.00	0.00	138.65	-18.65
100	E	512000	270 102 072	Elementary	W.COMP INS	Carey	Dual Immersio	125.00	0.00	0.00	144.19	-19.19
100	E	512000	270 102 120	Elementary	W.COMP INS	Carey	MUSIC	181.00	0.00	0.00	209.26	-28.26
100	E	512000	270 102 128	Elementary	W.COMP INS	Carey	PHYS EDUC	0.00	0.00	0.00	0.00	0.00
100	E	512000	270 102 135	Elementary	W.COMP INS	Carey	Cognitive Coa	181.00	0.00	0.00	209.26	-28.26
100	E	512000	270 102 240	Elementary	W.COMP INS	Carey	COMPUTER LAB	124.00	0.00	0.00	143.28	-19.28
100	E	512000	270 102 245	Elementary	W.COMP INS	Carey	READING	0.00	0.00	0.00	0.00	0.00
100	E	512000	270 103 000	Elementary	W.COMP INS	HEMINGWAY		5,736.00	0.00	0.00	6,623.17	-887.17
100	E	512000	270 103 020	Elementary	W.COMP INS	HEMINGWAY	ART	362.00	0.00	0.00	418.51	-56.51
100	E	512000	270 103 071	Elementary	W.COMP INS	HEMINGWAY	ENL	446.00	0.00	0.00	515.43	-69.43
100	E	512000	270 103 072	Elementary	W.COMP INS	HEMINGWAY	Dual Immersio	1,851.00	0.00	0.00	2,138.22	-287.22
100	E	512000	270 103 120	Elementary	W.COMP INS	HEMINGWAY	MUSIC	362.00	0.00	0.00	418.51	-56.51
100	E	512000	270 103 128	Elementary	W.COMP INS	HEMINGWAY	PHYS EDUC	319.00	0.00	0.00	368.03	-49.03

3frbud12.p										Blaine County, ID BU/P1 Conversion			6:32 AM		06/08/11	
04.10.12.01.00-010118										Board Reports (Date: 5/2011)					PAGE:	14
										2010-11	Encumbered	May 2010-11		2010-11	Unencumbered	
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance				
100 GENERAL M & O																
E Expense																
100 E 512000	270	103	135	Elementary	W.COMP	INS	HEMINGWAY Cognitive Coa	181.00	0.00	0.00	209.26	-28.26				
100 E 512000	270	103	160	Elementary	W.COMP	INS	HEMINGWAY TECHNOLOGY	398.00	0.00	0.00	343.57	54.43				
100 E 512000	270	103	240	Elementary	W.COMP	INS	HEMINGWAY COMPUTER LAB	129.00	0.00	0.00	149.01	-20.01				
100 E 512000	270	103	245	Elementary	W.COMP	INS	HEMINGWAY READING	362.00	0.00	0.00	418.51	-56.51				
100 E 512000	270	104	000	Elementary	W.COMP	INS	Hailey	5,520.00	0.00	0.00	6,376.09	-856.09				
100 E 512000	270	104	020	Elementary	W.COMP	INS	Hailey ART	328.00	0.00	0.00	379.08	-51.08				
100 E 512000	270	104	071	Elementary	W.COMP	INS	Hailey ENL	89.00	0.00	0.00	102.23	-13.23				
100 E 512000	270	104	072	Elementary	W.COMP	INS	Hailey Dual Immersio	1,234.00	0.00	0.00	1,424.80	-190.80				
100 E 512000	270	104	120	Elementary	W.COMP	INS	Hailey MUSIC	282.00	0.00	0.00	325.59	-43.59				
100 E 512000	270	104	128	Elementary	W.COMP	INS	Hailey PHYS EDUC	328.00	0.00	0.00	379.08	-51.08				
100 E 512000	270	104	135	Elementary	W.COMP	INS	Hailey Cognitive Coa	172.00	0.00	0.00	199.22	-27.22				
100 E 512000	270	104	160	Elementary	W.COMP	INS	Hailey TECHNOLOGY	348.00	0.00	0.00	402.40	-54.40				
100 E 512000	270	104	240	Elementary	W.COMP	INS	Hailey COMPUTER LAB	124.00	0.00	0.00	143.28	-19.28				
100 E 512000	270	104	245	Elementary	W.COMP	INS	Hailey READING	283.00	0.00	0.00	327.01	-44.01				
100 E 512000	270	106	000	Elementary	W.COMP	INS	Woodside	4,313.00	0.00	0.00	4,978.47	-665.47				
100 E 512000	270	106	020	Elementary	W.COMP	INS	Woodside ART	309.00	0.00	0.00	357.34	-48.34				
100 E 512000	270	106	071	Elementary	W.COMP	INS	Woodside ENL	852.00	0.00	0.00	984.56	-132.56				
100 E 512000	270	106	072	Elementary	W.COMP	INS	Woodside Dual Immersio	1,989.00	0.00	0.00	2,297.54	-308.54				
100 E 512000	270	106	120	Elementary	W.COMP	INS	Woodside MUSIC	348.00	0.00	0.00	402.40	-54.40				
100 E 512000	270	106	128	Elementary	W.COMP	INS	Woodside PHYS EDUC	229.00	0.00	0.00	264.12	-35.12				
100 E 512000	270	106	135	Elementary	W.COMP	INS	Woodside Cognitive Coa	172.00	0.00	0.00	199.22	-27.22				
100 E 512000	270	106	160	Elementary	W.COMP	INS	Woodside TECHNOLOGY	292.00	0.00	0.00	336.80	-44.80				
100 E 512000	270	106	240	Elementary	W.COMP	INS	Woodside COMPUTER LAB	129.00	0.00	0.00	149.01	-20.01				
100 E 512000	270	106	245	Elementary	W.COMP	INS	Woodside READING	272.00	0.00	0.00	314.43	-42.43				
100 E 512000	280	000	000	Elementary	R.S.L.			0.00	0.00	68.43	615.35	-615.35				
100 E 512000	280	001	000	Elementary	R.S.L.	ADMINISTRATI		3,093.00	0.00	0.00	0.00	3,093.00				
100 E 512000	280	001	072	Elementary	R.S.L.	ADMINISTRATI	Dual Immersio	0.00	0.00	28.94	463.53	-463.53				
100 E 512000	280	001	110	Elementary	R.S.L.	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00				
100 E 512000	280	101	000	Elementary	R.S.L.	Bellevue		10,034.00	0.00	879.70	7,819.57	2,214.43				
100 E 512000	280	101	020	Elementary	R.S.L.	Bellevue	ART	947.00	0.00	84.17	757.60	189.40				
100 E 512000	280	101	071	Elementary	R.S.L.	Bellevue	ENL	1,783.00	0.00	110.90	1,016.48	766.52				
100 E 512000	280	101	072	Elementary	R.S.L.	Bellevue	Dual Immersio	3,039.00	0.00	252.16	2,273.57	765.43				
100 E 512000	280	101	120	Elementary	R.S.L.	Bellevue	MUSIC	911.00	0.00	80.94	728.46	182.54				
100 E 512000	280	101	128	Elementary	R.S.L.	Bellevue	PHYS EDUC	645.00	0.00	65.49	589.41	55.59				
100 E 512000	280	101	135	Elementary	R.S.L.	Bellevue	Cognitive Coa	474.00	0.00	42.09	379.80	94.20				
100 E 512000	280	101	160	Elementary	R.S.L.	Bellevue	TECHNOLOGY	911.00	0.00	80.94	728.46	182.54				
100 E 512000	280	101	240	Elementary	R.S.L.	Bellevue	COMPUTER LAB	282.00	0.00	24.79	223.11	58.89				

FND T FNC				OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
100				GENERAL M & O											
E				Expense											
100	E	512000	280	101	245		Elementary	R.S.L.	Bellevue	READING	2,203.00	0.00	80.94	728.46	1,474.54
100	E	512000	280	102	000		Elementary	R.S.L.	Carey		5,948.00	0.00	618.68	5,687.73	260.27
100	E	512000	280	102	020		Elementary	R.S.L.	Carey	ART	243.00	0.00	22.25	201.13	41.87
100	E	512000	280	102	071		Elementary	R.S.L.	Carey	ENL	314.00	0.00	37.03	264.20	49.80
100	E	512000	280	102	072		Elementary	R.S.L.	Carey	Dual Immersio	326.00	0.00	27.82	253.92	72.08
100	E	512000	280	102	120		Elementary	R.S.L.	Carey	MUSIC	474.00	0.00	42.09	379.17	94.83
100	E	512000	280	102	128		Elementary	R.S.L.	Carey	PHYS EDUC	0.00	0.00	40.47	80.94	-80.94
100	E	512000	280	102	135		Elementary	R.S.L.	Carey	Cognitive Coa	474.00	0.00	0.00	294.63	179.37
100	E	512000	280	102	240		Elementary	R.S.L.	Carey	COMPUTER LAB	324.00	0.00	27.64	248.76	75.24
100	E	512000	280	102	245		Elementary	R.S.L.	Carey	READING	0.00	0.00	21.05	42.10	-42.10
100	E	512000	280	103	000		Elementary	R.S.L.	HEMINGWAY		14,990.00	0.00	1,249.35	11,705.33	3,284.67
100	E	512000	280	103	020		Elementary	R.S.L.	HEMINGWAY	ART	947.00	0.00	84.18	757.62	189.38
100	E	512000	280	103	071		Elementary	R.S.L.	HEMINGWAY	ENL	1,167.00	0.00	109.00	968.51	198.49
100	E	512000	280	103	072		Elementary	R.S.L.	HEMINGWAY	Dual Immersio	4,839.00	0.00	411.05	3,697.44	1,141.56
100	E	512000	280	103	120		Elementary	R.S.L.	HEMINGWAY	MUSIC	947.00	0.00	84.18	757.62	189.38
100	E	512000	280	103	128		Elementary	R.S.L.	HEMINGWAY	PHYS EDUC	833.00	0.00	0.00	657.36	175.64
100	E	512000	280	103	135		Elementary	R.S.L.	HEMINGWAY	Cognitive Coa	337.00	0.00	42.09	378.80	-41.80
100	E	512000	280	103	160		Elementary	R.S.L.	HEMINGWAY	TECHNOLOGY	778.00	0.00	71.18	640.62	137.38
100	E	512000	280	103	240		Elementary	R.S.L.	HEMINGWAY	COMPUTER LAB	474.00	0.00	28.75	258.69	215.31
100	E	512000	280	103	245		Elementary	R.S.L.	HEMINGWAY	READING	947.00	0.00	149.32	887.90	59.10
100	E	512000	280	104	000		Elementary	R.S.L.	Hailey		14,430.00	0.00	1,403.84	13,053.08	1,376.92
100	E	512000	280	104	020		Elementary	R.S.L.	Hailey	ART	858.00	0.00	78.54	709.95	148.05
100	E	512000	280	104	071		Elementary	R.S.L.	Hailey	ENL	231.00	0.00	98.85	889.64	-658.64
100	E	512000	280	104	072		Elementary	R.S.L.	Hailey	Dual Immersio	3,225.00	0.00	309.26	2,299.57	925.43
100	E	512000	280	104	120		Elementary	R.S.L.	Hailey	MUSIC	737.00	0.00	65.49	589.41	147.59
100	E	512000	280	104	128		Elementary	R.S.L.	Hailey	PHYS EDUC	858.00	0.00	78.54	706.83	151.17
100	E	512000	280	104	135		Elementary	R.S.L.	Hailey	Cognitive Coa	451.00	0.00	40.47	364.23	86.77
100	E	512000	280	104	160		Elementary	R.S.L.	Hailey	TECHNOLOGY	911.00	0.00	80.94	728.46	182.54
100	E	512000	280	104	240		Elementary	R.S.L.	Hailey	COMPUTER LAB	324.00	0.00	27.64	248.76	75.24
100	E	512000	280	104	245		Elementary	R.S.L.	Hailey	READING	740.00	0.00	67.74	610.22	129.78
100	E	512000	280	106	000		Elementary	R.S.L.	Woodside		11,267.00	0.00	1,010.44	9,165.70	2,101.30
100	E	512000	280	106	020		Elementary	R.S.L.	Woodside	ART	809.00	0.00	74.03	666.27	142.73
100	E	512000	280	106	071		Elementary	R.S.L.	Woodside	ENL	2,228.00	0.00	196.45	1,785.42	442.58
100	E	512000	280	106	072		Elementary	R.S.L.	Woodside	Dual Immersio	5,200.00	0.00	471.27	4,199.58	1,000.42
100	E	512000	280	106	120		Elementary	R.S.L.	Woodside	MUSIC	911.00	0.00	80.94	728.46	182.54
100	E	512000	280	106	128		Elementary	R.S.L.	Woodside	PHYS EDUC	598.00	0.00	53.12	478.11	119.89
100	E	512000	280	106	135		Elementary	R.S.L.	Woodside	Cognitive Coa	451.00	0.00	40.47	364.23	86.77

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	512000	280 106 160	Elementary	R.S.L.	Woodside	TECHNOLOGY	762.00	0.00	69.78	628.02	133.98
100	E	512000	280 106 240	Elementary	R.S.L.	Woodside	COMPUTER LAB	337.00	0.00	28.75	258.69	78.31
100	E	512000	280 106 245	Elementary	R.S.L.	Woodside	READING	712.00	0.00	100.03	900.27	-188.27
100	E	512000	280 201 000	Elementary	R.S.L.	WRMS		0.00	0.00	1.56	5.07	-5.07
100	E	512000	290 000 000	Elementary	VISION			0.00	0.00	10.86	44.26	-44.26
100	E	512000	290 001 000	Elementary	VISION	ADMINISTRATI		117.00	0.00	0.00	0.00	117.00
100	E	512000	290 001 072	Elementary	VISION	ADMINISTRATI	Dual Immersio	0.00	0.00	4.88	78.01	-78.01
100	E	512000	290 001 110	Elementary	VISION	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00
100	E	512000	290 101 000	Elementary	VISION	Bellevue		1,869.00	0.00	160.14	1,436.85	432.15
100	E	512000	290 101 020	Elementary	VISION	Bellevue	ART	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 101 071	Elementary	VISION	Bellevue	ENL	351.00	0.00	19.50	175.50	175.50
100	E	512000	290 101 072	Elementary	VISION	Bellevue	Dual Immersio	585.00	0.00	39.00	360.75	224.25
100	E	512000	290 101 120	Elementary	VISION	Bellevue	MUSIC	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 101 128	Elementary	VISION	Bellevue	PHYS EDUC	117.00	0.00	0.00	0.00	117.00
100	E	512000	290 101 135	Elementary	VISION	Bellevue	Cognitive Coa	59.00	0.00	4.88	43.92	15.08
100	E	512000	290 101 160	Elementary	VISION	Bellevue	TECHNOLOGY	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 101 240	Elementary	VISION	Bellevue	COMPUTER LAB	117.00	0.00	0.00	0.00	117.00
100	E	512000	290 101 245	Elementary	VISION	Bellevue	READING	293.00	0.00	9.75	87.75	205.25
100	E	512000	290 102 000	Elementary	VISION	Carey		1,203.00	0.00	79.06	735.13	467.87
100	E	512000	290 102 020	Elementary	VISION	Carey	ART	59.00	0.00	0.00	0.00	59.00
100	E	512000	290 102 071	Elementary	VISION	Carey	ENL	117.00	0.00	11.95	92.15	24.85
100	E	512000	290 102 072	Elementary	VISION	Carey	Dual Immersio	53.00	0.00	9.75	87.75	-34.75
100	E	512000	290 102 120	Elementary	VISION	Carey	MUSIC	59.00	0.00	4.57	41.13	17.87
100	E	512000	290 102 128	Elementary	VISION	Carey	PHYS EDUC	0.00	0.00	4.82	9.64	-9.64
100	E	512000	290 102 135	Elementary	VISION	Carey	Cognitive Coa	59.00	0.00	0.00	34.16	24.84
100	E	512000	290 102 240	Elementary	VISION	Carey	COMPUTER LAB	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 102 245	Elementary	VISION	Carey	READING	0.00	0.00	2.44	4.88	-4.88
100	E	512000	290 103 000	Elementary	VISION	HEMINGWAY		2,699.00	0.00	210.56	1,972.99	726.01
100	E	512000	290 103 020	Elementary	VISION	HEMINGWAY	ART	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 103 071	Elementary	VISION	HEMINGWAY	ENL	234.00	0.00	19.50	175.50	58.50
100	E	512000	290 103 072	Elementary	VISION	HEMINGWAY	Dual Immersio	819.00	0.00	67.95	611.55	207.45
100	E	512000	290 103 120	Elementary	VISION	HEMINGWAY	MUSIC	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 103 128	Elementary	VISION	HEMINGWAY	PHYS EDUC	117.00	0.00	0.00	68.25	48.75
100	E	512000	290 103 135	Elementary	VISION	HEMINGWAY	Cognitive Coa	59.00	0.00	4.87	43.83	15.17
100	E	512000	290 103 160	Elementary	VISION	HEMINGWAY	TECHNOLOGY	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 103 240	Elementary	VISION	HEMINGWAY	COMPUTER LAB	117.00	0.00	9.75	87.75	29.25
100	E	512000	290 103 245	Elementary	VISION	HEMINGWAY	READING	117.00	0.00	19.50	107.25	9.75

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	512000	290	104	000	Elementary	VISION	Hailey		2,498.00	0.00	229.12	2,120.58	377.42
100	E	512000	290	104	020	Elementary	VISION	Hailey	ART	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	104	071	Elementary	VISION	Hailey	ENL	59.00	0.00	19.50	175.50	-116.50
100	E	512000	290	104	072	Elementary	VISION	Hailey	Dual Immersio	702.00	0.00	58.50	458.25	243.75
100	E	512000	290	104	120	Elementary	VISION	Hailey	MUSIC	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	104	128	Elementary	VISION	Hailey	PHYS EDUC	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	104	135	Elementary	VISION	Hailey	Cognitive Coa	59.00	0.00	4.88	43.92	15.08
100	E	512000	290	104	160	Elementary	VISION	Hailey	TECHNOLOGY	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	104	240	Elementary	VISION	Hailey	COMPUTER LAB	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	104	245	Elementary	VISION	Hailey	READING	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	106	000	Elementary	VISION	Woodside		2,194.00	0.00	165.75	1,491.75	702.25
100	E	512000	290	106	020	Elementary	VISION	Woodside	ART	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	106	071	Elementary	VISION	Woodside	ENL	468.00	0.00	29.25	263.25	204.75
100	E	512000	290	106	072	Elementary	VISION	Woodside	Dual Immersio	1,053.00	0.00	92.30	820.95	232.05
100	E	512000	290	106	120	Elementary	VISION	Woodside	MUSIC	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	106	128	Elementary	VISION	Woodside	PHYS EDUC	117.00	0.00	0.00	0.00	117.00
100	E	512000	290	106	135	Elementary	VISION	Woodside	Cognitive Coa	59.00	0.00	4.87	43.83	15.17
100	E	512000	290	106	160	Elementary	VISION	Woodside	TECHNOLOGY	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	106	240	Elementary	VISION	Woodside	COMPUTER LAB	117.00	0.00	9.75	87.75	29.25
100	E	512000	290	106	245	Elementary	VISION	Woodside	READING	117.00	0.00	14.63	131.67	-14.67
100	E	512000	295	000	000	Elementary	DENTAL			0.00	0.00	33.97	122.19	-122.19
100	E	512000	295	001	000	Elementary	DENTAL	ADMINISTRATI		224.00	0.00	0.00	0.00	224.00
100	E	512000	295	001	072	Elementary	DENTAL	ADMINISTRATI	Dual Immersio	0.00	0.00	15.25	244.00	-244.00
100	E	512000	295	001	110	Elementary	DENTAL	ADMINISTRATI	Math	0.00	0.00	0.00	0.00	0.00
100	E	512000	295	101	000	Elementary	DENTAL	Bellevue		5,819.00	0.00	517.23	4,641.07	1,177.93
100	E	512000	295	101	020	Elementary	DENTAL	Bellevue	ART	366.00	0.00	30.50	274.50	91.50
100	E	512000	295	101	071	Elementary	DENTAL	Bellevue	ENL	1,098.00	0.00	91.50	823.50	274.50
100	E	512000	295	101	072	Elementary	DENTAL	Bellevue	Dual Immersio	1,830.00	0.00	152.50	1,403.00	427.00
100	E	512000	295	101	120	Elementary	DENTAL	Bellevue	MUSIC	366.00	0.00	30.50	274.50	91.50
100	E	512000	295	101	128	Elementary	DENTAL	Bellevue	PHYS EDUC	366.00	0.00	30.50	274.50	91.50
100	E	512000	295	101	135	Elementary	DENTAL	Bellevue	Cognitive Coa	183.00	0.00	15.25	137.25	45.75
100	E	512000	295	101	160	Elementary	DENTAL	Bellevue	TECHNOLOGY	366.00	0.00	30.50	274.50	91.50
100	E	512000	295	101	240	Elementary	DENTAL	Bellevue	COMPUTER LAB	366.00	0.00	30.50	274.50	91.50
100	E	512000	295	101	245	Elementary	DENTAL	Bellevue	READING	915.00	0.00	30.50	274.50	640.50
100	E	512000	295	102	000	Elementary	DENTAL	Carey		3,765.00	0.00	308.29	2,878.90	886.10
100	E	512000	295	102	020	Elementary	DENTAL	Carey	ART	183.00	0.00	15.25	137.25	45.75
100	E	512000	295	102	071	Elementary	DENTAL	Carey	ENL	366.00	0.00	37.38	288.26	77.74

										2010-11	Encumbered	May 2010-11		2010-11		Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance
100			GENERAL M & O														
E			Expense														
100	E	512000	295	102	072	Elementary	DENTAL	Carey	Dual Immersio	165.00		0.00		30.50		274.50	-109.50
100	E	512000	295	102	120	Elementary	DENTAL	Carey	MUSIC	183.00		0.00		14.30		128.70	54.30
100	E	512000	295	102	128	Elementary	DENTAL	Carey	PHYS EDUC	0.00		0.00		15.06		30.12	-30.12
100	E	512000	295	102	135	Elementary	DENTAL	Carey	Cognitive Coa	183.00		0.00		0.00		106.75	76.25
100	E	512000	295	102	240	Elementary	DENTAL	Carey	COMPUTER LAB	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	102	245	Elementary	DENTAL	Carey	READING	0.00		0.00		7.63		15.26	-15.26
100	E	512000	295	103	000	Elementary	DENTAL	HEMINGWAY		8,443.00		0.00		658.67		6,171.90	2,271.10
100	E	512000	295	103	020	Elementary	DENTAL	HEMINGWAY	ART	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	103	071	Elementary	DENTAL	HEMINGWAY	ENL	732.00		0.00		61.00		549.00	183.00
100	E	512000	295	103	072	Elementary	DENTAL	HEMINGWAY	Dual Immersio	2,562.00		0.00		212.58		1,913.22	648.78
100	E	512000	295	103	120	Elementary	DENTAL	HEMINGWAY	MUSIC	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	103	128	Elementary	DENTAL	HEMINGWAY	PHYS EDUC	366.00		0.00		0.00		213.50	152.50
100	E	512000	295	103	135	Elementary	DENTAL	HEMINGWAY	Cognitive Coa	183.00		0.00		15.25		137.25	45.75
100	E	512000	295	103	160	Elementary	DENTAL	HEMINGWAY	TECHNOLOGY	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	103	240	Elementary	DENTAL	HEMINGWAY	COMPUTER LAB	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	103	245	Elementary	DENTAL	HEMINGWAY	READING	366.00		0.00		61.00		335.50	30.50
100	E	512000	295	104	000	Elementary	DENTAL	Hailey		7,814.00		0.00		732.00		6,771.00	1,043.00
100	E	512000	295	104	020	Elementary	DENTAL	Hailey	ART	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	104	071	Elementary	DENTAL	Hailey	ENL	183.00		0.00		61.00		549.00	-366.00
100	E	512000	295	104	072	Elementary	DENTAL	Hailey	Dual Immersio	2,196.00		0.00		183.00		1,433.50	762.50
100	E	512000	295	104	120	Elementary	DENTAL	Hailey	MUSIC	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	104	128	Elementary	DENTAL	Hailey	PHYS EDUC	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	104	135	Elementary	DENTAL	Hailey	Cognitive Coa	183.00		0.00		15.25		137.25	45.75
100	E	512000	295	104	160	Elementary	DENTAL	Hailey	TECHNOLOGY	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	104	240	Elementary	DENTAL	Hailey	COMPUTER LAB	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	104	245	Elementary	DENTAL	Hailey	READING	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	106	000	Elementary	DENTAL	Woodside		6,863.00		0.00		549.00		4,941.00	1,922.00
100	E	512000	295	106	020	Elementary	DENTAL	Woodside	ART	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	106	071	Elementary	DENTAL	Woodside	ENL	1,464.00		0.00		122.00		1,098.00	366.00
100	E	512000	295	106	072	Elementary	DENTAL	Woodside	Dual Immersio	3,294.00		0.00		274.50		2,440.00	854.00
100	E	512000	295	106	120	Elementary	DENTAL	Woodside	MUSIC	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	106	128	Elementary	DENTAL	Woodside	PHYS EDUC	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	106	135	Elementary	DENTAL	Woodside	Cognitive Coa	183.00		0.00		15.25		137.25	45.75
100	E	512000	295	106	160	Elementary	DENTAL	Woodside	TECHNOLOGY	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	106	240	Elementary	DENTAL	Woodside	COMPUTER LAB	366.00		0.00		30.50		274.50	91.50
100	E	512000	295	106	245	Elementary	DENTAL	Woodside	READING	366.00		0.00		45.75		411.75	-45.75
100	E	512000	370	000	000	Elementary	TUITION			5,000.00		0.00		0.00		0.00	5,000.00

								2010-11	Encumbered	May 2010-11		2010-11		Unencumbered			
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance
100			GENERAL M & O														
E			Expense														
100	E	512000	380	000	000	Elementary	Travel			3,000.00		0.00		0.00		0.00	3,000.00
100	E	512000	380	101	000	Elementary	Travel	Bellevue		600.00		0.00		0.00		0.00	600.00
100	E	512000	380	102	000	Elementary	Travel	Carey		600.00		0.00		0.00		0.00	600.00
100	E	512000	380	103	000	Elementary	Travel	HEMINGWAY		600.00		0.00		0.00		0.00	600.00
100	E	512000	380	104	000	Elementary	Travel	Hailey		600.00		0.00		0.00		0.00	600.00
100	E	512000	380	106	000	Elementary	Travel	Woodside		600.00		0.00		0.00		0.00	600.00
100	E	512000	410	000	000	Elementary	Supplies			-41,649.00		8,671.00		0.00		14,997.98	-65,317.98
100	E	512000	410	101	000	Elementary	Supplies	Bellevue		35,697.00		194.28		1,509.87		25,297.70	10,205.02
100	E	512000	410	101	020	Elementary	Supplies	Bellevue	ART	1,000.00		0.00		0.00		740.33	259.67
100	E	512000	410	101	073	Elementary	Supplies	Bellevue	E.S.L.	800.00		0.00		0.00		845.92	-45.92
100	E	512000	410	101	120	Elementary	Supplies	Bellevue	MUSIC	1,000.00		321.00		174.24		687.32	-8.32
100	E	512000	410	101	128	Elementary	Supplies	Bellevue	PHYS EDUC	1,000.00		0.00		0.00		995.10	4.90
100	E	512000	410	101	245	Elementary	Supplies	Bellevue	READING	1,600.00		0.00		558.26		1,558.81	41.19
100	E	512000	410	101	295	Elementary	Supplies	Bellevue	PRESCHOOL	1,000.00		0.00		45.52		1,000.86	-0.86
100	E	512000	410	101	300	Elementary	Supplies	Bellevue	Parent Aux	2,400.00		0.00		0.00		2,656.48	-256.48
100	E	512000	410	101	310	Elementary	Supplies	Bellevue	Kindergarten	2,400.00		54.49		384.26		2,328.31	17.20
100	E	512000	410	101	320	Elementary	Supplies	Bellevue	SECOND GRADE	1,600.00		0.00		145.73		1,426.35	173.65
100	E	512000	410	101	330	Elementary	Supplies	Bellevue	THIRD GRADE	2,400.00		7.54		26.81		2,197.48	194.98
100	E	512000	410	101	340	Elementary	Supplies	Bellevue	FOURTH GRADE	1,600.00		0.00		0.00		809.66	790.34
100	E	512000	410	101	350	Elementary	Supplies	Bellevue	FIFTH GRADE	1,600.00		0.00		669.62		1,315.83	284.17
100	E	512000	410	102	000	Elementary	Supplies	Carey		10,550.00		0.00		844.66		12,959.04	-2,409.04
100	E	512000	410	102	020	Elementary	Supplies	Carey	ART	900.00		0.00		0.00		900.00	0.00
100	E	512000	410	102	070	Elementary	Supplies	Carey	GUIDANCE	250.00		0.00		0.00		47.64	202.36
100	E	512000	410	102	073	Elementary	Supplies	Carey	E.S.L.	750.00		494.77		0.00		255.23	0.00
100	E	512000	410	102	120	Elementary	Supplies	Carey	MUSIC	1,200.00		0.55		702.32		1,086.90	112.55
100	E	512000	410	102	125	Elementary	Supplies	Carey	MAIN OFFICE	250.00		0.00		205.17		205.17	44.83
100	E	512000	410	102	128	Elementary	Supplies	Carey	PHYS EDUC	1,050.00		0.00		218.25		1,010.84	39.16
100	E	512000	410	102	245	Elementary	Supplies	Carey	READING	1,100.00		224.63		0.00		812.58	62.79
100	E	512000	410	102	295	Elementary	Supplies	Carey	PRESCHOOL	2,000.00		0.00		0.00		2,918.72	-918.72
100	E	512000	410	102	300	Elementary	Supplies	Carey	Parent Aux	1,075.00		0.00		0.00		1,007.72	67.28
100	E	512000	410	102	310	Elementary	Supplies	Carey	Kindergarten	1,000.00		0.00		0.00		947.81	52.19
100	E	512000	410	102	320	Elementary	Supplies	Carey	SECOND GRADE	1,650.00		286.92		0.00		1,251.36	111.72
100	E	512000	410	102	330	Elementary	Supplies	Carey	THIRD GRADE	1,075.00		0.00		0.00		991.64	83.36
100	E	512000	410	102	340	Elementary	Supplies	Carey	FOURTH GRADE	800.00		0.00		0.00		884.40	-84.40
100	E	512000	410	102	350	Elementary	Supplies	Carey	FIFTH GRADE	870.00		0.00		0.00		642.59	227.41
100	E	512000	410	102	360	Elementary	Supplies	Carey	SIXTH GRADE	1,000.00		0.00		0.00		999.41	0.59
100	E	512000	410	103	000	Elementary	Supplies	HEMINGWAY		42,204.00		1,826.05		3,801.91		37,223.75	3,154.20

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FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance	
100			GENERAL M & O										
E			Expense										
100 E 512000	410	103	295	Elementary	Supplies	HEMINGWAY	PRESCHOOL	0.00	0.00	0.00	0.00	0.00	
100 E 512000	410	104	000	Elementary	Supplies	Hailey		-120.00	0.00	0.00	2,281.12	-2,401.12	
100 E 512000	410	104	020	Elementary	Supplies	Hailey	ART	1,827.00	0.00	0.00	1,506.34	320.66	
100 E 512000	410	104	073	Elementary	Supplies	Hailey	E.S.L.	1,100.00	0.00	0.00	1,072.68	27.32	
100 E 512000	410	104	095	Elementary	Supplies	Hailey	IMPREST	3,000.00	0.00	0.00	0.00	3,000.00	
100 E 512000	410	104	120	Elementary	Supplies	Hailey	MUSIC	1,159.00	0.00	885.38	1,069.02	89.98	
100 E 512000	410	104	125	Elementary	Supplies	Hailey	MAIN OFFICE	69,562.00	1,083.65	2,117.77	47,640.37	20,837.98	
100 E 512000	410	104	128	Elementary	Supplies	Hailey	PHYS EDUC	653.00	15.97	637.03	637.03	0.00	
100 E 512000	410	104	230	Elementary	Supplies	Hailey	GATE PROGRAM	1,078.00	458.31	545.74	603.21	16.48	
100 E 512000	410	104	235	Elementary	Supplies	Hailey	STAR PROGRAM	741.00	0.00	39.75	373.81	367.19	
100 E 512000	410	104	240	Elementary	Supplies	Hailey	COMPUTER LAB	2,455.00	53.59	814.59	2,382.31	19.10	
100 E 512000	410	104	245	Elementary	Supplies	Hailey	READING	1,069.00	28.93	0.00	401.49	638.58	
100 E 512000	410	104	250	Elementary	Supplies	Hailey	COPIERS	5,535.00	0.00	1,331.25	5,732.62	-197.62	
100 E 512000	410	104	295	Elementary	Supplies	Hailey	PRESCHOOL	1,200.00	0.00	0.00	440.45	759.55	
100 E 512000	410	104	300	Elementary	Supplies	Hailey	Parent Aux	2,462.00	498.07	233.06	1,974.88	-10.95	
100 E 512000	410	104	310	Elementary	Supplies	Hailey	Kindergarten	2,073.00	0.00	701.18	1,919.08	153.92	
100 E 512000	410	104	320	Elementary	Supplies	Hailey	SECOND GRADE	3,158.00	144.15	239.59	2,473.14	540.71	
100 E 512000	410	104	330	Elementary	Supplies	Hailey	THIRD GRADE	2,875.00	207.21	592.26	1,934.56	733.23	
100 E 512000	410	104	340	Elementary	Supplies	Hailey	FOURTH GRADE	1,694.00	0.00	45.79	1,200.59	493.41	
100 E 512000	410	104	350	Elementary	Supplies	Hailey	FIFTH GRADE	2,622.00	1,266.08	626.39	1,465.84	-109.92	
100 E 512000	410	106	000	Elementary	Supplies	Woodside		59,912.00	2,307.50	1,224.61	34,126.43	23,478.07	
100 E 512000	410	106	160	Elementary	Supplies	Woodside	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
100 E 512000	410	106	295	Elementary	Supplies	Woodside	PRESCHOOL	400.00	0.00	0.00	0.00	400.00	
100 E 512000	415	101	000	Elementary	Supp-Legislat	Bellevue		0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	020	Elementary	Supp-Legislat	Bellevue	ART	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	073	Elementary	Supp-Legislat	Bellevue	E.S.L.	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	120	Elementary	Supp-Legislat	Bellevue	MUSIC	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	128	Elementary	Supp-Legislat	Bellevue	PHYS EDUC	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	160	Elementary	Supp-Legislat	Bellevue	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	245	Elementary	Supp-Legislat	Bellevue	READING	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	295	Elementary	Supp-Legislat	Bellevue	PRESCHOOL	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	300	Elementary	Supp-Legislat	Bellevue	Parent Aux	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	310	Elementary	Supp-Legislat	Bellevue	Kindergarten	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	320	Elementary	Supp-Legislat	Bellevue	SECOND GRADE	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	330	Elementary	Supp-Legislat	Bellevue	THIRD GRADE	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	340	Elementary	Supp-Legislat	Bellevue	FOURTH GRADE	0.00	0.00	0.00	0.00	0.00	
100 E 512000	415	101	350	Elementary	Supp-Legislat	Bellevue	FIFTH GRADE	0.00	0.00	0.00	0.00	0.00	

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									2010-11	Encumbered	May 2010-11		2010-11		Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance			
100 GENERAL M & O															
E Expense															
100	E	512000	415 101 404	Elementary	Supp-Legislat	Bellevue	C-Cheerleadin	0.00	0.00	0.00	0.00	0.00			
100	E	512000	415 102 000	Elementary	Supp-Legislat	Carey		0.00	0.00	0.00	0.00	0.00			
100	E	512000	415 103 000	Elementary	Supp-Legislat	HEMINGWAY		0.00	0.00	0.00	0.00	0.00			
100	E	512000	415 104 000	Elementary	Supp-Legislat	Hailey		0.00	0.00	0.00	302.50	-302.50			
100	E	512000	415 106 000	Elementary	Supp-Legislat	Woodside		0.00	0.00	0.00	-126.59	126.59			
100	E	512000	440 000 000	Elementary	TEXTBOOKS			280,000.00	0.00	0.00	22,305.95	257,694.05			
100	E	512000	440 000 120	Elementary	TEXTBOOKS		MUSIC	32,565.00	12,645.38	4,103.20	19,953.32	-33.70			
100	E	512000	440 101 000	Elementary	TEXTBOOKS	Bellevue		8,262.00	0.00	0.00	7,510.98	751.02			
100	E	512000	440 102 000	Elementary	TEXTBOOKS	Carey		1,680.00	0.00	0.00	382.97	1,297.03			
100	E	512000	440 103 000	Elementary	TEXTBOOKS	HEMINGWAY		17,075.00	2,857.91	3,813.30	13,589.40	627.69			
100	E	512000	440 104 000	Elementary	TEXTBOOKS	Hailey		4,761.00	0.00	0.00	7,729.97	-2,968.97			
100	E	512000	440 106 000	Elementary	TEXTBOOKS	Woodside		5,000.00	0.00	0.00	4,323.00	677.00			
100	E	512000	550 000 000	Elementary	EQUIPMENT			0.00	0.00	0.00	0.00	0.00			
100	E	512000	550 101 000	Elementary	EQUIPMENT	Bellevue		10,000.00	992.84	187.04	2,249.90	6,757.26			
100	E	512000	550 101 295	Elementary	EQUIPMENT	Bellevue	PRESCHOOL	7,000.00	0.00	0.00	0.00	7,000.00			
100	E	512000	550 102 000	Elementary	EQUIPMENT	Carey		4,600.00	0.00	258.88	586.87	4,013.13			
100	E	512000	550 102 295	Elementary	EQUIPMENT	Carey	PRESCHOOL	0.00	0.00	0.00	0.00	0.00			
100	E	512000	550 103 000	Elementary	EQUIPMENT	HEMINGWAY		40,845.00	22,568.89	18,779.62	25,296.80	-7,020.69			
100	E	512000	550 103 295	Elementary	EQUIPMENT	HEMINGWAY	PRESCHOOL	0.00	0.00	0.00	0.00	0.00			
100	E	512000	550 104 000	Elementary	EQUIPMENT	Hailey		6,803.00	0.00	2,979.35	4,072.27	2,730.73			
100	E	512000	550 104 295	Elementary	EQUIPMENT	Hailey	PRESCHOOL	0.00	0.00	0.00	0.00	0.00			
100	E	512000	550 106 000	Elementary	EQUIPMENT	Woodside		4,000.00	265.99	0.00	344.99	3,389.02			
100	E	512000	550 106 295	Elementary	EQUIPMENT	Woodside	PRESCHOOL	0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 000 000	Secondary	CERT SALARY			160,502.00	0.00	2,453.27	34,325.41	126,176.59			
100	E	515000	110 001 000	Secondary	CERT SALARY	ADMINISTRATI		135,210.00	0.00	5,640.59	11,281.18	123,928.82			
100	E	515000	110 001 072	Secondary	CERT SALARY	ADMINISTRATI	Dual Immersio	0.00	0.00	2,339.29	4,678.58	-4,678.58			
100	E	515000	110 001 135	Secondary	CERT SALARY	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 101 000	Secondary	CERT SALARY	Bellevue		0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 102 000	Secondary	CERT SALARY	Carey		0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 103 000	Secondary	CERT SALARY	HEMINGWAY		0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 104 000	Secondary	CERT SALARY	Hailey		0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 106 000	Secondary	CERT SALARY	Woodside		0.00	0.00	0.00	0.00	0.00			
100	E	515000	110 201 000	Secondary	CERT SALARY	WRMS		2,367,375.00	0.00	194,653.14	1,786,010.27	581,364.73			
100	E	515000	110 201 020	Secondary	CERT SALARY	WRMS	ART	136,234.00	0.00	11,512.34	103,611.06	32,622.94			
100	E	515000	110 201 071	Secondary	CERT SALARY	WRMS	ENL	163,310.00	0.00	13,609.17	122,482.53	40,827.47			
100	E	515000	110 201 072	Secondary	CERT SALARY	WRMS	Dual Immersio	277,028.00	0.00	23,644.52	212,800.68	64,227.32			
100	E	515000	110 201 120	Secondary	CERT SALARY	WRMS	MUSIC	65,716.00	0.00	2,409.42	21,699.28	44,016.72			

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	515000	110 201 128	Secondary	CERT SALARY	WRMS	PHYS EDUC	81,655.00	0.00	6,804.59	61,241.31	20,413.69
100	E	515000	110 201 134	Secondary	CERT SALARY	WRMS	IB Program	70,031.00	0.00	5,984.08	53,856.72	16,174.28
100	E	515000	110 201 135	Secondary	CERT SALARY	WRMS	Cognitive Coa	40,828.00	0.00	3,402.30	30,620.63	10,207.37
100	E	515000	110 201 160	Secondary	CERT SALARY	WRMS	TECHNOLOGY	108,405.00	0.00	9,304.68	83,742.12	24,662.88
100	E	515000	110 201 240	Secondary	CERT SALARY	WRMS	COMPUTER LAB	0.00	0.00	0.00	0.00	0.00
100	E	515000	110 202 000	Secondary	CERT SALARY	CAREY SCDY		767,874.00	0.00	48,538.10	502,236.54	265,637.46
100	E	515000	110 202 020	Secondary	CERT SALARY	CAREY SCDY	ART	20,950.00	0.00	1,798.25	16,184.25	4,765.75
100	E	515000	110 202 071	Secondary	CERT SALARY	CAREY SCDY	ENL	0.00	0.00	2,494.06	4,988.12	-4,988.12
100	E	515000	110 202 120	Secondary	CERT SALARY	CAREY SCDY	MUSIC	40,828.00	0.00	3,402.29	30,620.61	10,207.39
100	E	515000	110 202 128	Secondary	CERT SALARY	CAREY SCDY	PHYS EDUC	0.00	0.00	3,271.42	6,542.84	-6,542.84
100	E	515000	110 202 135	Secondary	CERT SALARY	CAREY SCDY	Cognitive Coa	0.00	0.00	1,701.14	3,402.28	-3,402.28
100	E	515000	110 203 000	Secondary	CERT SALARY	WRHS		2,866,871.00	0.00	245,851.78	2,311,533.56	555,337.44
100	E	515000	110 203 020	Secondary	CERT SALARY	WRHS	ART	79,253.00	0.00	6,670.50	60,034.50	19,218.50
100	E	515000	110 203 071	Secondary	CERT SALARY	WRHS	ENL	208,720.00	0.00	16,582.72	149,244.48	59,475.52
100	E	515000	110 203 072	Secondary	CERT SALARY	WRHS	Dual Immersio	70,031.00	0.00	3,335.25	30,017.25	40,013.75
100	E	515000	110 203 120	Secondary	CERT SALARY	WRHS	MUSIC	150,946.00	0.00	14,988.25	118,028.38	32,917.62
100	E	515000	110 203 128	Secondary	CERT SALARY	WRHS	PHYS EDUC	169,022.00	0.00	14,504.18	130,537.62	38,484.38
100	E	515000	110 203 134	Secondary	CERT SALARY	WRHS	IB Program	0.00	0.00	0.00	0.00	0.00
100	E	515000	110 203 135	Secondary	CERT SALARY	WRHS	Cognitive Coa	67,036.00	0.00	5,754.00	11,508.00	55,528.00
100	E	515000	110 203 160	Secondary	CERT SALARY	WRHS	TECHNOLOGY	137,798.00	0.00	11,623.43	104,610.87	33,187.13
100	E	515000	115 000 000	Secondary	NON-CERT SAL			4,940.00	0.00	0.00	1,317.58	3,622.42
100	E	515000	115 201 000	Secondary	NON-CERT SAL	WRMS		50,858.00	0.00	3,577.65	39,789.93	11,068.07
100	E	515000	115 201 071	Secondary	NON-CERT SAL	WRMS	ENL	27,202.00	0.00	1,432.26	14,696.22	12,505.78
100	E	515000	115 201 072	Secondary	NON-CERT SAL	WRMS	Dual Immersio	18,900.00	0.00	1,727.25	15,545.25	3,354.75
100	E	515000	115 201 240	Secondary	NON-CERT SAL	WRMS	COMPUTER LAB	29,072.00	0.00	2,422.65	21,803.85	7,268.15
100	E	515000	115 203 000	Secondary	NON-CERT SAL	WRHS		23,632.00	0.00	2,089.02	18,837.12	4,794.88
100	E	515000	115 203 020	Secondary	NON-CERT SAL	WRHS	ART	0.00	0.00	1,943.55	17,491.95	-17,491.95
100	E	515000	115 203 071	Secondary	NON-CERT SAL	WRHS	ENL	45,593.00	0.00	2,968.15	33,907.31	11,685.69
100	E	515000	115 203 120	Secondary	NON-CERT SAL	WRHS	MUSIC	22,642.00	0.00	0.00	0.00	22,642.00
100	E	515000	115 203 240	Secondary	NON-CERT SAL	WRHS	COMPUTER LAB	29,072.00	0.00	2,422.65	21,803.85	7,268.15
100	E	515000	120 000 000	Secondary	Overtime			0.00	0.00	0.00	31.26	-31.26
100	E	515000	160 000 000	Secondary	CERT.SUBS			157,550.00	0.00	261.50	1,144.50	156,405.50
100	E	515000	160 201 000	Secondary	CERT.SUBS	WRMS		0.00	0.00	3,202.25	33,921.00	-33,921.00
100	E	515000	160 201 020	Secondary	CERT.SUBS	WRMS	ART	0.00	0.00	0.00	782.00	-782.00
100	E	515000	160 201 071	Secondary	CERT.SUBS	WRMS	ENL	0.00	0.00	753.75	2,349.25	-2,349.25
100	E	515000	160 201 072	Secondary	CERT.SUBS	WRMS	Dual Immersio	0.00	0.00	1,167.00	4,018.75	-4,018.75
100	E	515000	160 201 120	Secondary	CERT.SUBS	WRMS	MUSIC	0.00	0.00	159.75	380.50	-380.50

											2010-11	Encumbered	May 2010-11		2010-11		Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance
100			GENERAL M & O														
E			Expense														
100	E	515000	160	201	128	Secondary	CERT.SUBS	WRMS	PHYS EDUC	0.00	0.00		0.00		808.00		-808.00
100	E	515000	160	201	134	Secondary	CERT.SUBS	WRMS	IB Propgram	0.00	0.00		0.00		0.00		0.00
100	E	515000	160	201	135	Secondary	CERT.SUBS	WRMS	Cognitive Coa	0.00	0.00		0.00		0.00		0.00
100	E	515000	160	201	160	Secondary	CERT.SUBS	WRMS	TECHNOLOGY	0.00	0.00		419.00		2,457.75		-2,457.75
100	E	515000	160	202	000	Secondary	CERT.SUBS	CAREY SCDY		0.00	0.00		1,490.00		10,063.23		-10,063.23
100	E	515000	160	202	020	Secondary	CERT.SUBS	CAREY SCDY	ART	0.00	0.00		43.75		1,738.87		-1,738.87
100	E	515000	160	202	120	Secondary	CERT.SUBS	CAREY SCDY	MUSIC	0.00	0.00		312.87		938.24		-938.24
100	E	515000	160	202	128	Secondary	CERT.SUBS	CAREY SCDY	PHYS EDUC	0.00	0.00		176.75		176.75		-176.75
100	E	515000	160	203	000	Secondary	CERT.SUBS	WRHS		0.00	0.00		6,597.70		41,865.95		-41,865.95
100	E	515000	160	203	020	Secondary	CERT.SUBS	WRHS	ART	0.00	0.00		0.00		804.50		-804.50
100	E	515000	160	203	071	Secondary	CERT.SUBS	WRHS	ENL	0.00	0.00		297.80		1,208.80		-1,208.80
100	E	515000	160	203	072	Secondary	CERT.SUBS	WRHS	Dual Immersio	0.00	0.00		275.00		760.50		-760.50
100	E	515000	160	203	120	Secondary	CERT.SUBS	WRHS	MUSIC	0.00	0.00		709.75		2,771.75		-2,771.75
100	E	515000	160	203	128	Secondary	CERT.SUBS	WRHS	PHYS EDUC	0.00	0.00		636.00		1,539.50		-1,539.50
100	E	515000	160	203	134	Secondary	CERT.SUBS	WRHS	IB Propgram	0.00	0.00		0.00		0.00		0.00
100	E	515000	160	203	135	Secondary	CERT.SUBS	WRHS	Cognitive Coa	0.00	0.00		58.00		58.00		-58.00
100	E	515000	160	203	160	Secondary	CERT.SUBS	WRHS	TECHNOLOGY	0.00	0.00		580.00		2,681.00		-2,681.00
100	E	515000	165	000	000	Secondary	NON-CERT.SUBS			8,820.00	0.00		0.00		3,937.25		4,882.75
100	E	515000	165	201	000	Secondary	NON-CERT.SUBS	WRMS		0.00	0.00		0.00		793.75		-793.75
100	E	515000	165	201	071	Secondary	NON-CERT.SUBS	WRMS	ENL	0.00	0.00		2,052.00		2,952.00		-2,952.00
100	E	515000	165	201	072	Secondary	NON-CERT.SUBS	WRMS	Dual Immersio	0.00	0.00		0.00		0.00		0.00
100	E	515000	165	201	240	Secondary	NON-CERT.SUBS	WRMS	COMPUTER LAB	0.00	0.00		0.00		0.00		0.00
100	E	515000	165	203	000	Secondary	NON-CERT.SUBS	WRHS		0.00	0.00		0.00		0.00		0.00
100	E	515000	165	203	071	Secondary	NON-CERT.SUBS	WRHS	ENL	0.00	0.00		2,233.00		4,076.75		-4,076.75
100	E	515000	165	203	120	Secondary	NON-CERT.SUBS	WRHS	MUSIC	0.00	0.00		0.00		0.00		0.00
100	E	515000	165	203	240	Secondary	NON-CERT.SUBS	WRHS	COMPUTER LAB	0.00	0.00		0.00		0.00		0.00
100	E	515000	210	000	000	Secondary	ST.PD.RTMNT			44,155.00	0.00		372.78		6,030.91		38,124.09
100	E	515000	210	001	000	Secondary	ST.PD.RTMNT	ADMINISTRATI		10,763.00	0.00		999.76		1,999.52		8,763.48
100	E	515000	210	001	072	Secondary	ST.PD.RTMNT	ADMINISTRATI	Dual Immersio	0.00	0.00		414.62		829.24		-829.24
100	E	515000	210	001	135	Secondary	ST.PD.RTMNT	ADMINISTRATI	Cognitive Coa	0.00	0.00		0.00		0.00		0.00
100	E	515000	210	101	000	Secondary	ST.PD.RTMNT	Bellevue		0.00	0.00		0.00		0.00		0.00
100	E	515000	210	102	000	Secondary	ST.PD.RTMNT	Carey		0.00	0.00		0.00		0.00		0.00
100	E	515000	210	103	000	Secondary	ST.PD.RTMNT	HEMINGWAY		0.00	0.00		0.00		0.00		0.00
100	E	515000	210	104	000	Secondary	ST.PD.RTMNT	Hailey		0.00	0.00		0.00		0.00		0.00
100	E	515000	210	106	000	Secondary	ST.PD.RTMNT	Woodside		0.00	0.00		0.00		0.00		0.00
100	E	515000	210	201	000	Secondary	ST.PD.RTMNT	WRMS		409,730.00	0.00		34,962.56		321,692.39		88,037.61
100	E	515000	210	201	020	Secondary	ST.PD.RTMNT	WRMS	ART	23,206.00	0.00		2,040.46		18,364.14		4,841.86

FND T FNC				OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
100				GENERAL M & O											
E				Expense											
100	E	515000	210	201	071		Secondary	ST.PD.RTMNT	WRMS	ENL	31,281.00	0.00	2,596.99	23,605.99	7,675.01
100	E	515000	210	201	072		Secondary	ST.PD.RTMNT	WRMS	Dual Immersio	49,595.00	0.00	4,413.76	39,723.83	9,871.17
100	E	515000	210	201	120		Secondary	ST.PD.RTMNT	WRMS	MUSIC	11,194.00	0.00	427.05	3,846.02	7,347.98
100	E	515000	210	201	128		Secondary	ST.PD.RTMNT	WRMS	PHYS EDUC	13,909.00	0.00	1,206.06	10,854.52	3,054.48
100	E	515000	210	201	134		Secondary	ST.PD.RTMNT	WRMS	IB Propgram	11,929.00	0.00	1,060.63	9,545.67	2,383.33
100	E	515000	210	201	135		Secondary	ST.PD.RTMNT	WRMS	Cognitive Coa	6,955.00	0.00	603.04	5,427.23	1,527.77
100	E	515000	210	201	160		Secondary	ST.PD.RTMNT	WRMS	TECHNOLOGY	18,466.00	0.00	1,649.17	14,842.53	3,623.47
100	E	515000	210	201	240		Secondary	ST.PD.RTMNT	WRMS	COMPUTER LAB	3,701.00	0.00	312.72	2,814.42	886.58
100	E	515000	210	202	000		Secondary	ST.PD.RTMNT	CAREY SCDY		130,799.00	0.00	8,613.27	89,088.29	41,710.71
100	E	515000	210	202	020		Secondary	ST.PD.RTMNT	CAREY SCDY	ART	3,569.00	0.00	318.72	2,879.27	689.73
100	E	515000	210	202	071		Secondary	ST.PD.RTMNT	CAREY SCDY	ENL	0.00	0.00	442.04	884.09	-884.09
100	E	515000	210	202	120		Secondary	ST.PD.RTMNT	CAREY SCDY	MUSIC	6,955.00	0.00	603.03	5,432.41	1,522.59
100	E	515000	210	202	128		Secondary	ST.PD.RTMNT	CAREY SCDY	PHYS EDUC	0.00	0.00	579.83	1,159.66	-1,159.66
100	E	515000	210	202	135		Secondary	ST.PD.RTMNT	CAREY SCDY	Cognitive Coa	0.00	0.00	301.51	603.02	-603.02
100	E	515000	210	203	000		Secondary	ST.PD.RTMNT	WRHS		491,348.00	0.00	43,844.93	412,147.52	79,200.48
100	E	515000	210	203	020		Secondary	ST.PD.RTMNT	WRHS	ART	16,382.00	0.00	1,433.17	12,898.52	3,483.48
100	E	515000	210	203	071		Secondary	ST.PD.RTMNT	WRHS	ENL	41,357.00	0.00	3,322.28	30,829.12	10,527.88
100	E	515000	210	203	072		Secondary	ST.PD.RTMNT	WRHS	Dual Immersio	11,929.00	0.00	591.14	5,320.26	6,608.74
100	E	515000	210	203	120		Secondary	ST.PD.RTMNT	WRHS	MUSIC	25,712.00	0.00	2,656.54	20,919.50	4,792.50
100	E	515000	210	203	128		Secondary	ST.PD.RTMNT	WRHS	PHYS EDUC	28,791.00	0.00	2,570.74	23,136.74	5,654.26
100	E	515000	210	203	134		Secondary	ST.PD.RTMNT	WRHS	IB Propgram	0.00	0.00	0.00	0.00	0.00
100	E	515000	210	203	135		Secondary	ST.PD.RTMNT	WRHS	Cognitive Coa	11,419.00	0.00	1,019.85	2,039.70	9,379.30
100	E	515000	210	203	160		Secondary	ST.PD.RTMNT	WRHS	TECHNOLOGY	23,472.00	0.00	2,060.16	18,541.44	4,930.56
100	E	515000	210	203	240		Secondary	ST.PD.RTMNT	WRHS	COMPUTER LAB	3,701.00	0.00	312.71	2,814.40	886.60
100	E	515000	220	000	000		Secondary	SOC SECURITY			30,894.00	0.00	173.73	4,033.10	26,860.90
100	E	515000	220	001	000		Secondary	SOC SECURITY	ADMINISTRATI		4,834.00	0.00	412.57	825.14	4,008.86
100	E	515000	220	001	072		Secondary	SOC SECURITY	ADMINISTRATI	Dual Immersio	0.00	0.00	178.95	357.90	-357.90
100	E	515000	220	001	135		Secondary	SOC SECURITY	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	220	101	000		Secondary	SOC SECURITY	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	515000	220	102	000		Secondary	SOC SECURITY	Carey		0.00	0.00	0.00	0.00	0.00
100	E	515000	220	103	000		Secondary	SOC SECURITY	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	515000	220	104	000		Secondary	SOC SECURITY	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	515000	220	106	000		Secondary	SOC SECURITY	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	515000	220	201	000		Secondary	SOC SECURITY	WRMS		184,995.00	0.00	14,834.73	137,137.15	47,857.85
100	E	515000	220	201	020		Secondary	SOC SECURITY	WRMS	ART	10,422.00	0.00	841.28	7,631.33	2,790.67
100	E	515000	220	201	071		Secondary	SOC SECURITY	WRMS	ENL	14,574.00	0.00	1,318.40	10,477.61	4,096.39
100	E	515000	220	201	072		Secondary	SOC SECURITY	WRMS	Dual Immersio	22,639.00	0.00	1,909.48	16,694.54	5,944.46

							2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100 GENERAL M & O												
E Expense												
100	E	515000	220 201 120	Secondary	SOC SECURITY	WRMS	MUSIC	5,027.00	0.00	175.91	1,499.84	3,527.16
100	E	515000	220 201 128	Secondary	SOC SECURITY	WRMS	PHYS EDUC	6,247.00	0.00	516.69	4,711.46	1,535.54
100	E	515000	220 201 134	Secondary	SOC SECURITY	WRMS	IB Propgram	5,357.00	0.00	455.94	4,103.46	1,253.54
100	E	515000	220 201 135	Secondary	SOC SECURITY	WRMS	Cognitive Coa	3,123.00	0.00	260.28	2,342.45	780.55
100	E	515000	220 201 160	Secondary	SOC SECURITY	WRMS	TECHNOLOGY	8,293.00	0.00	741.49	6,573.24	1,719.76
100	E	515000	220 201 240	Secondary	SOC SECURITY	WRMS	COMPUTER LAB	2,224.00	0.00	185.33	1,667.96	556.04
100	E	515000	220 202 000	Secondary	SOC SECURITY	CAREY SCDY		58,742.00	0.00	3,687.75	37,535.83	21,206.17
100	E	515000	220 202 020	Secondary	SOC SECURITY	CAREY SCDY	ART	1,603.00	0.00	140.90	1,371.05	231.95
100	E	515000	220 202 071	Secondary	SOC SECURITY	CAREY SCDY	ENL	0.00	0.00	189.31	378.67	-378.67
100	E	515000	220 202 120	Secondary	SOC SECURITY	CAREY SCDY	MUSIC	3,123.00	0.00	240.36	2,019.61	1,103.39
100	E	515000	220 202 128	Secondary	SOC SECURITY	CAREY SCDY	PHYS EDUC	0.00	0.00	235.49	457.46	-457.46
100	E	515000	220 202 135	Secondary	SOC SECURITY	CAREY SCDY	Cognitive Coa	0.00	0.00	130.13	260.26	-260.26
100	E	515000	220 203 000	Secondary	SOC SECURITY	WRHS		221,124.00	0.00	18,782.56	174,818.88	46,305.12
100	E	515000	220 203 020	Secondary	SOC SECURITY	WRHS	ART	7,795.00	0.00	643.73	5,855.31	1,939.69
100	E	515000	220 203 071	Secondary	SOC SECURITY	WRHS	ENL	19,455.00	0.00	1,574.62	13,390.54	6,064.46
100	E	515000	220 203 072	Secondary	SOC SECURITY	WRHS	Dual Immersio	5,357.00	0.00	274.96	2,343.43	3,013.57
100	E	515000	220 203 120	Secondary	SOC SECURITY	WRHS	MUSIC	11,547.00	0.00	1,154.94	8,972.22	2,574.78
100	E	515000	220 203 128	Secondary	SOC SECURITY	WRHS	PHYS EDUC	12,930.00	0.00	1,124.62	9,801.79	3,128.21
100	E	515000	220 203 134	Secondary	SOC SECURITY	WRHS	IB Propgram	0.00	0.00	0.00	0.00	0.00
100	E	515000	220 203 135	Secondary	SOC SECURITY	WRHS	Cognitive Coa	5,128.00	0.00	417.39	830.34	4,297.66
100	E	515000	220 203 160	Secondary	SOC SECURITY	WRHS	TECHNOLOGY	10,542.00	0.00	887.86	7,796.49	2,745.51
100	E	515000	220 203 240	Secondary	SOC SECURITY	WRHS	COMPUTER LAB	2,224.00	0.00	185.33	1,667.99	556.01
100	E	515000	230 000 000	Secondary	LIFE INS			0.00	0.00	2.10	-6.34	6.34
100	E	515000	230 001 000	Secondary	LIFE INS	ADMINISTRATI		82.00	0.00	6.80	13.60	68.40
100	E	515000	230 001 072	Secondary	LIFE INS	ADMINISTRATI	Dual Immersio	0.00	0.00	3.40	6.80	-6.80
100	E	515000	230 001 135	Secondary	LIFE INS	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	230 101 000	Secondary	LIFE INS	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	515000	230 102 000	Secondary	LIFE INS	Carey		0.00	0.00	0.00	0.00	0.00
100	E	515000	230 103 000	Secondary	LIFE INS	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	515000	230 104 000	Secondary	LIFE INS	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	515000	230 106 000	Secondary	LIFE INS	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	515000	230 201 000	Secondary	LIFE INS	WRMS		2,935.00	0.00	244.55	2,193.33	741.67
100	E	515000	230 201 020	Secondary	LIFE INS	WRMS	ART	163.00	0.00	13.60	122.40	40.60
100	E	515000	230 201 071	Secondary	LIFE INS	WRMS	ENL	245.00	0.00	20.24	182.16	62.84
100	E	515000	230 201 072	Secondary	LIFE INS	WRMS	Dual Immersio	408.00	0.00	34.00	306.00	102.00
100	E	515000	230 201 120	Secondary	LIFE INS	WRMS	MUSIC	82.00	0.00	3.40	34.00	48.00
100	E	515000	230 201 128	Secondary	LIFE INS	WRMS	PHYS EDUC	82.00	0.00	6.34	58.74	23.26

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	515000	230 201 134	Secondary	LIFE INS	WRMS	IB Program	82.00	0.00	6.80	68.00	14.00
100	E	515000	230 201 135	Secondary	LIFE INS	WRMS	Cognitive Coa	41.00	0.00	3.40	30.60	10.40
100	E	515000	230 201 160	Secondary	LIFE INS	WRMS	TECHNOLOGY	163.00	0.00	13.29	119.61	43.39
100	E	515000	230 201 240	Secondary	LIFE INS	WRMS	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	515000	230 202 000	Secondary	LIFE INS	CAREY SCDY		898.00	0.00	52.92	558.69	339.31
100	E	515000	230 202 020	Secondary	LIFE INS	CAREY SCDY	ART	41.00	0.00	3.40	30.60	10.40
100	E	515000	230 202 071	Secondary	LIFE INS	CAREY SCDY	ENL	0.00	0.00	4.61	9.22	-9.22
100	E	515000	230 202 120	Secondary	LIFE INS	CAREY SCDY	MUSIC	41.00	0.00	3.19	28.71	12.29
100	E	515000	230 202 128	Secondary	LIFE INS	CAREY SCDY	PHYS EDUC	0.00	0.00	3.36	6.72	-6.72
100	E	515000	230 202 135	Secondary	LIFE INS	CAREY SCDY	Cognitive Coa	0.00	0.00	1.70	3.40	-3.40
100	E	515000	230 203 000	Secondary	LIFE INS	WRHS		3,466.00	0.00	287.94	2,748.36	717.64
100	E	515000	230 203 020	Secondary	LIFE INS	WRHS	ART	82.00	0.00	13.44	120.96	-38.96
100	E	515000	230 203 071	Secondary	LIFE INS	WRHS	ENL	408.00	0.00	29.69	270.90	137.10
100	E	515000	230 203 072	Secondary	LIFE INS	WRHS	Dual Immersio	82.00	0.00	3.34	30.30	51.70
100	E	515000	230 203 120	Secondary	LIFE INS	WRHS	MUSIC	245.00	0.00	15.03	111.47	133.53
100	E	515000	230 203 128	Secondary	LIFE INS	WRHS	PHYS EDUC	245.00	0.00	19.20	172.80	72.20
100	E	515000	230 203 134	Secondary	LIFE INS	WRHS	IB Program	0.00	0.00	0.00	0.00	0.00
100	E	515000	230 203 135	Secondary	LIFE INS	WRHS	Cognitive Coa	82.00	0.00	6.80	13.60	68.40
100	E	515000	230 203 160	Secondary	LIFE INS	WRHS	TECHNOLOGY	163.00	0.00	13.43	120.87	42.13
100	E	515000	230 203 240	Secondary	LIFE INS	WRHS	COMPUTER LAB	82.00	0.00	6.80	61.20	20.80
100	E	515000	240 000 000	Secondary	HEALTH INS			0.00	0.00	163.01	-57,064.77	57,064.77
100	E	515000	240 001 000	Secondary	HEALTH INS	ADMINISTRATI		6,390.00	0.00	531.10	1,062.20	5,327.80
100	E	515000	240 001 072	Secondary	HEALTH INS	ADMINISTRATI	Dual Immersio	0.00	0.00	265.55	531.10	-531.10
100	E	515000	240 001 135	Secondary	HEALTH INS	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	240 101 000	Secondary	HEALTH INS	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	515000	240 102 000	Secondary	HEALTH INS	Carey		0.00	0.00	0.00	0.00	0.00
100	E	515000	240 103 000	Secondary	HEALTH INS	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	515000	240 104 000	Secondary	HEALTH INS	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	515000	240 106 000	Secondary	HEALTH INS	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	515000	240 201 000	Secondary	HEALTH INS	WRMS		230,040.00	0.00	19,099.75	170,779.58	59,260.42
100	E	515000	240 201 020	Secondary	HEALTH INS	WRMS	ART	12,780.00	0.00	1,062.20	9,559.80	3,220.20
100	E	515000	240 201 071	Secondary	HEALTH INS	WRMS	ENL	19,170.00	0.00	1,580.99	14,228.91	4,941.09
100	E	515000	240 201 072	Secondary	HEALTH INS	WRMS	Dual Immersio	31,950.00	0.00	2,655.50	23,899.50	8,050.50
100	E	515000	240 201 120	Secondary	HEALTH INS	WRMS	MUSIC	6,390.00	0.00	265.55	2,389.95	4,000.05
100	E	515000	240 201 128	Secondary	HEALTH INS	WRMS	PHYS EDUC	6,390.00	0.00	494.94	4,588.09	1,801.91
100	E	515000	240 201 134	Secondary	HEALTH INS	WRMS	IB Program	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	515000	240 201 135	Secondary	HEALTH INS	WRMS	Cognitive Coa	3,195.00	0.00	265.55	2,389.95	805.05

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	515000	240 201 160	Secondary	HEALTH INS	WRMS	TECHNOLOGY	12,780.00	0.00	1,037.73	9,339.57	3,440.43
100	E	515000	240 201 240	Secondary	HEALTH INS	WRMS	COMPUTER LAB	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	515000	240 202 000	Secondary	HEALTH INS	CAREY SCDY		70,290.00	0.00	4,133.27	43,106.52	27,183.48
100	E	515000	240 202 020	Secondary	HEALTH INS	CAREY SCDY	ART	3,195.00	0.00	265.55	2,389.95	805.05
100	E	515000	240 202 071	Secondary	HEALTH INS	CAREY SCDY	ENL	0.00	0.00	359.66	719.32	-719.32
100	E	515000	240 202 120	Secondary	HEALTH INS	CAREY SCDY	MUSIC	3,195.00	0.00	249.01	2,241.09	953.91
100	E	515000	240 202 128	Secondary	HEALTH INS	CAREY SCDY	PHYS EDUC	0.00	0.00	262.32	524.64	-524.64
100	E	515000	240 202 135	Secondary	HEALTH INS	CAREY SCDY	Cognitive Coa	0.00	0.00	132.77	265.54	-265.54
100	E	515000	240 203 000	Secondary	HEALTH INS	WRHS		271,575.00	0.00	22,306.53	209,628.74	61,946.26
100	E	515000	240 203 020	Secondary	HEALTH INS	WRHS	ART	6,390.00	0.00	1,049.65	9,446.85	-3,056.85
100	E	515000	240 203 071	Secondary	HEALTH INS	WRHS	ENL	31,950.00	0.00	2,319.35	21,159.03	10,790.97
100	E	515000	240 203 072	Secondary	HEALTH INS	WRHS	Dual Immersio	6,390.00	0.00	261.27	2,368.55	4,021.45
100	E	515000	240 203 120	Secondary	HEALTH INS	WRHS	MUSIC	19,170.00	0.00	1,174.37	8,710.48	10,459.52
100	E	515000	240 203 128	Secondary	HEALTH INS	WRHS	PHYS EDUC	19,170.00	0.00	1,499.52	13,495.68	5,674.32
100	E	515000	240 203 134	Secondary	HEALTH INS	WRHS	IB Program	0.00	0.00	0.00	0.00	0.00
100	E	515000	240 203 135	Secondary	HEALTH INS	WRHS	Cognitive Coa	6,390.00	0.00	351.15	702.30	5,687.70
100	E	515000	240 203 160	Secondary	HEALTH INS	WRHS	TECHNOLOGY	12,780.00	0.00	1,048.59	9,437.31	3,342.69
100	E	515000	240 203 240	Secondary	HEALTH INS	WRHS	COMPUTER LAB	6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	515000	255 000 000	Secondary	EAP PLAN			0.00	0.00	0.69	-1.93	1.93
100	E	515000	255 001 000	Secondary	EAP PLAN	ADMINISTRATI		27.00	0.00	2.27	4.54	22.46
100	E	515000	255 001 072	Secondary	EAP PLAN	ADMINISTRATI	Dual Immersio	0.00	0.00	1.13	2.26	-2.26
100	E	515000	255 001 135	Secondary	EAP PLAN	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	255 101 000	Secondary	EAP PLAN	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	515000	255 102 000	Secondary	EAP PLAN	Carey		0.00	0.00	0.00	0.00	0.00
100	E	515000	255 103 000	Secondary	EAP PLAN	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	515000	255 104 000	Secondary	EAP PLAN	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	515000	255 106 000	Secondary	EAP PLAN	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	515000	255 201 000	Secondary	EAP PLAN	WRMS		966.00	0.00	81.64	727.13	238.87
100	E	515000	255 201 020	Secondary	EAP PLAN	WRMS	ART	54.00	0.00	4.54	40.58	13.42
100	E	515000	255 201 071	Secondary	EAP PLAN	WRMS	ENL	81.00	0.00	6.76	60.42	20.58
100	E	515000	255 201 072	Secondary	EAP PLAN	WRMS	Dual Immersio	135.00	0.00	11.35	101.45	33.55
100	E	515000	255 201 120	Secondary	EAP PLAN	WRMS	MUSIC	27.00	0.00	1.14	11.28	15.72
100	E	515000	255 201 128	Secondary	EAP PLAN	WRMS	PHYS EDUC	27.00	0.00	2.12	19.50	7.50
100	E	515000	255 201 134	Secondary	EAP PLAN	WRMS	IB Program	27.00	0.00	2.27	22.49	4.51
100	E	515000	255 201 135	Secondary	EAP PLAN	WRMS	Cognitive Coa	13.00	0.00	1.14	10.13	2.87
100	E	515000	255 201 160	Secondary	EAP PLAN	WRMS	TECHNOLOGY	54.00	0.00	4.44	39.68	14.32
100	E	515000	255 201 240	Secondary	EAP PLAN	WRMS	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100 E 515000	255	202	000	Secondary	EAP PLAN	CAREY SCDY		296.00	0.00	17.66	185.09	110.91
100 E 515000	255	202	020	Secondary	EAP PLAN	CAREY SCDY	ART	13.00	0.00	1.13	10.11	2.89
100 E 515000	255	202	071	Secondary	EAP PLAN	CAREY SCDY	ENL	0.00	0.00	1.54	3.08	-3.08
100 E 515000	255	202	120	Secondary	EAP PLAN	CAREY SCDY	MUSIC	13.00	0.00	1.07	9.55	3.45
100 E 515000	255	202	128	Secondary	EAP PLAN	CAREY SCDY	PHYS EDUC	0.00	0.00	1.12	2.24	-2.24
100 E 515000	255	202	135	Secondary	EAP PLAN	CAREY SCDY	Cognitive Coa	0.00	0.00	0.56	1.12	-1.12
100 E 515000	255	203	000	Secondary	EAP PLAN	WRHS		1,141.00	0.00	96.12	910.88	230.12
100 E 515000	255	203	020	Secondary	EAP PLAN	WRHS	ART	27.00	0.00	4.49	40.13	-13.13
100 E 515000	255	203	071	Secondary	EAP PLAN	WRHS	ENL	135.00	0.00	9.91	89.82	45.18
100 E 515000	255	203	072	Secondary	EAP PLAN	WRHS	Dual Immersio	27.00	0.00	1.11	10.01	16.99
100 E 515000	255	203	120	Secondary	EAP PLAN	WRHS	MUSIC	81.00	0.00	5.02	37.01	43.99
100 E 515000	255	203	128	Secondary	EAP PLAN	WRHS	PHYS EDUC	81.00	0.00	6.41	57.29	23.71
100 E 515000	255	203	134	Secondary	EAP PLAN	WRHS	IB Program	0.00	0.00	0.00	0.00	0.00
100 E 515000	255	203	135	Secondary	EAP PLAN	WRHS	Cognitive Coa	27.00	0.00	2.27	4.54	22.46
100 E 515000	255	203	160	Secondary	EAP PLAN	WRHS	TECHNOLOGY	54.00	0.00	4.48	40.04	13.96
100 E 515000	255	203	240	Secondary	EAP PLAN	WRHS	COMPUTER LAB	27.00	0.00	2.27	20.29	6.71
100 E 515000	270	000	000	Secondary	W.COMP INS			1,792.00	0.00	0.00	1,700.64	91.36
100 E 515000	270	001	000	Secondary	W.COMP INS	ADMINISTRATI		280.00	0.00	0.00	692.98	-412.98
100 E 515000	270	001	072	Secondary	W.COMP INS	ADMINISTRATI	Dual Immersio	0.00	0.00	0.00	0.00	0.00
100 E 515000	270	001	135	Secondary	W.COMP INS	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100 E 515000	270	101	000	Secondary	W.COMP INS	Bellevue		0.00	0.00	0.00	0.00	0.00
100 E 515000	270	102	000	Secondary	W.COMP INS	Carey		0.00	0.00	0.00	0.00	0.00
100 E 515000	270	103	000	Secondary	W.COMP INS	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100 E 515000	270	104	000	Secondary	W.COMP INS	Hailey		0.00	0.00	0.00	0.00	0.00
100 E 515000	270	106	000	Secondary	W.COMP INS	Woodside		0.00	0.00	0.00	0.00	0.00
100 E 515000	270	201	000	Secondary	W.COMP INS	WRMS		10,732.00	0.00	0.00	12,394.13	-1,662.13
100 E 515000	270	201	020	Secondary	W.COMP INS	WRMS	ART	605.00	0.00	0.00	698.24	-93.24
100 E 515000	270	201	071	Secondary	W.COMP INS	WRMS	ENL	846.00	0.00	0.00	976.42	-130.42
100 E 515000	270	201	072	Secondary	W.COMP INS	WRMS	Dual Immersio	1,313.00	0.00	0.00	1,516.71	-203.71
100 E 515000	270	201	120	Secondary	W.COMP INS	WRMS	MUSIC	292.00	0.00	0.00	336.80	-44.80
100 E 515000	270	201	128	Secondary	W.COMP INS	WRMS	PHYS EDUC	362.00	0.00	0.00	418.51	-56.51
100 E 515000	270	201	134	Secondary	W.COMP INS	WRMS	IB Program	311.00	0.00	0.00	358.92	-47.92
100 E 515000	270	201	135	Secondary	W.COMP INS	WRMS	Cognitive Coa	181.00	0.00	0.00	209.26	-28.26
100 E 515000	270	201	160	Secondary	W.COMP INS	WRMS	TECHNOLOGY	481.00	0.00	0.00	555.60	-74.60
100 E 515000	270	201	240	Secondary	W.COMP INS	WRMS	COMPUTER LAB	129.00	0.00	0.00	149.01	-20.01
100 E 515000	270	202	000	Secondary	W.COMP INS	CAREY SCDY		3,408.00	0.00	0.00	3,935.58	-527.58
100 E 515000	270	202	020	Secondary	W.COMP INS	CAREY SCDY	ART	93.00	0.00	0.00	107.37	-14.37

FND T FNC				OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
100				GENERAL M & O											
E				Expense											
100	E	515000	270	202	071		Secondary	W.COMP	INS	CAREY SCDY ENL	0.00	0.00	0.00	0.00	0.00
100	E	515000	270	202	120		Secondary	W.COMP	INS	CAREY SCDY MUSIC	181.00	0.00	0.00	209.26	-28.26
100	E	515000	270	202	128		Secondary	W.COMP	INS	CAREY SCDY PHYS EDUC	0.00	0.00	0.00	0.00	0.00
100	E	515000	270	202	135		Secondary	W.COMP	INS	CAREY SCDY Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	270	203	000		Secondary	W.COMP	INS	WRHS	12,828.00	0.00	0.00	14,814.67	-1,986.67
100	E	515000	270	203	020		Secondary	W.COMP	INS	WRHS ART	352.00	0.00	0.00	406.19	-54.19
100	E	515000	270	203	071		Secondary	W.COMP	INS	WRHS ENL	1,128.00	0.00	0.00	1,303.43	-175.43
100	E	515000	270	203	072		Secondary	W.COMP	INS	WRHS Dual Immersio	311.00	0.00	0.00	358.92	-47.92
100	E	515000	270	203	120		Secondary	W.COMP	INS	WRHS MUSIC	770.00	0.00	0.00	889.68	-119.68
100	E	515000	270	203	128		Secondary	W.COMP	INS	WRHS PHYS EDUC	750.00	0.00	0.00	866.28	-116.28
100	E	515000	270	203	134		Secondary	W.COMP	INS	WRHS IB Program	0.00	0.00	0.00	0.00	0.00
100	E	515000	270	203	135		Secondary	W.COMP	INS	WRHS Cognitive Coa	298.00	0.00	0.00	343.57	-45.57
100	E	515000	270	203	160		Secondary	W.COMP	INS	WRHS TECHNOLOGY	612.00	0.00	0.00	706.26	-94.26
100	E	515000	270	203	240		Secondary	W.COMP	INS	WRHS COMPUTER LAB	129.00	0.00	0.00	149.01	-20.01
100	E	515000	280	000	000		Secondary	R.S.L.			3,022.00	0.00	26.06	425.41	2,596.59
100	E	515000	280	001	000		Secondary	R.S.L.		ADMINISTRATI	733.00	0.00	69.78	139.56	593.44
100	E	515000	280	001	072		Secondary	R.S.L.		ADMINISTRATI Dual Immersio	0.00	0.00	28.94	57.88	-57.88
100	E	515000	280	001	135		Secondary	R.S.L.		ADMINISTRATI Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	280	101	000		Secondary	R.S.L.		Bellevue	0.00	0.00	0.00	0.00	0.00
100	E	515000	280	102	000		Secondary	R.S.L.		Carey	0.00	0.00	0.00	0.00	0.00
100	E	515000	280	103	000		Secondary	R.S.L.		HEMINGWAY	0.00	0.00	0.00	0.00	0.00
100	E	515000	280	104	000		Secondary	R.S.L.		Hailey	0.00	0.00	0.00	0.00	0.00
100	E	515000	280	106	000		Secondary	R.S.L.		Woodside	0.00	0.00	0.00	0.00	0.00
100	E	515000	280	201	000		Secondary	R.S.L.		WRMS	28,052.00	0.00	2,450.44	22,566.25	5,485.75
100	E	515000	280	201	020		Secondary	R.S.L.		WRMS ART	1,580.00	0.00	142.42	1,281.78	298.22
100	E	515000	280	201	071		Secondary	R.S.L.		WRMS ENL	2,210.00	0.00	185.34	1,689.50	520.50
100	E	515000	280	201	072		Secondary	R.S.L.		WRMS Dual Immersio	3,433.00	0.00	312.99	2,816.91	616.09
100	E	515000	280	201	120		Secondary	R.S.L.		WRMS MUSIC	762.00	0.00	29.81	268.47	493.53
100	E	515000	280	201	128		Secondary	R.S.L.		WRMS PHYS EDUC	947.00	0.00	84.18	757.55	189.45
100	E	515000	280	201	134		Secondary	R.S.L.		WRMS IB Program	812.00	0.00	74.03	666.27	145.73
100	E	515000	280	201	135		Secondary	R.S.L.		WRMS Cognitive Coa	474.00	0.00	42.09	378.81	95.19
100	E	515000	280	201	160		Secondary	R.S.L.		WRMS TECHNOLOGY	1,257.00	0.00	115.10	1,035.90	221.10
100	E	515000	280	201	240		Secondary	R.S.L.		WRMS COMPUTER LAB	337.00	0.00	28.74	258.68	78.32
100	E	515000	280	202	000		Secondary	R.S.L.		CAREY SCDY	8,907.00	0.00	601.19	6,218.15	2,688.85
100	E	515000	280	202	020		Secondary	R.S.L.		CAREY SCDY ART	243.00	0.00	22.24	201.04	41.96
100	E	515000	280	202	071		Secondary	R.S.L.		CAREY SCDY ENL	0.00	0.00	30.86	61.72	-61.72
100	E	515000	280	202	120		Secondary	R.S.L.		CAREY SCDY MUSIC	474.00	0.00	42.09	379.17	94.83

											2010-11	Encumbered	May 2010-11		2010-11		Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance	
100	GENERAL M & O																	
E	Expense																	
100	E	515000	280	202	128	Secondary	R.S.L.	CAREY	SCDY	PHYS EDUC	0.00	0.00		40.47		80.94	-80.94	
100	E	515000	280	202	135	Secondary	R.S.L.	CAREY	SCDY	Cognitive Coa	0.00	0.00		21.04		42.08	-42.08	
100	E	515000	280	203	000	Secondary	R.S.L.	WRHS			33,530.00	0.00		3,066.16		28,820.27	4,709.73	
100	E	515000	280	203	020	Secondary	R.S.L.	WRHS		ART	919.00	0.00		105.58		950.21	-31.21	
100	E	515000	280	203	071	Secondary	R.S.L.	WRHS		ENL	2,950.00	0.00		240.35		2,248.49	701.51	
100	E	515000	280	203	072	Secondary	R.S.L.	WRHS		Dual Immersio	812.00	0.00		41.26		371.34	440.66	
100	E	515000	280	203	120	Secondary	R.S.L.	WRHS		MUSIC	2,014.00	0.00		185.41		1,460.09	553.91	
100	E	515000	280	203	128	Secondary	R.S.L.	WRHS		PHYS EDUC	1,961.00	0.00		179.43		1,614.86	346.14	
100	E	515000	280	203	134	Secondary	R.S.L.	WRHS		IB Program	0.00	0.00		0.00		0.00	0.00	
100	E	515000	280	203	135	Secondary	R.S.L.	WRHS		Cognitive Coa	778.00	0.00		71.18		142.36	635.64	
100	E	515000	280	203	160	Secondary	R.S.L.	WRHS		TECHNOLOGY	1,598.00	0.00		143.79		1,294.11	303.89	
100	E	515000	280	203	240	Secondary	R.S.L.	WRHS		COMPUTER LAB	337.00	0.00		28.74		258.66	78.34	
100	E	515000	290	000	000	Secondary	VISION				0.00	0.00		3.44		4.94	-4.94	
100	E	515000	290	001	000	Secondary	VISION		ADMINISTRATI		117.00	0.00		14.30		28.60	88.40	
100	E	515000	290	001	072	Secondary	VISION		ADMINISTRATI	Dual Immersio	0.00	0.00		4.87		9.74	-9.74	
100	E	515000	290	001	135	Secondary	VISION		ADMINISTRATI	Cognitive Coa	0.00	0.00		0.00		0.00	0.00	
100	E	515000	290	101	000	Secondary	VISION		Bellevue		0.00	0.00		0.00		0.00	0.00	
100	E	515000	290	102	000	Secondary	VISION		Carey		0.00	0.00		0.00		0.00	0.00	
100	E	515000	290	103	000	Secondary	VISION		HEMINGWAY		0.00	0.00		0.00		0.00	0.00	
100	E	515000	290	104	000	Secondary	VISION		Hailey		0.00	0.00		0.00		0.00	0.00	
100	E	515000	290	106	000	Secondary	VISION		Woodside		0.00	0.00		0.00		0.00	0.00	
100	E	515000	290	201	000	Secondary	VISION		WRMS		4,211.00	0.00		339.59		3,123.35	1,087.65	
100	E	515000	290	201	020	Secondary	VISION		WRMS	ART	234.00	0.00		19.50		175.50	58.50	
100	E	515000	290	201	071	Secondary	VISION		WRMS	ENL	351.00	0.00		33.47		301.23	49.77	
100	E	515000	290	201	072	Secondary	VISION		WRMS	Dual Immersio	585.00	0.00		48.75		438.75	146.25	
100	E	515000	290	201	120	Secondary	VISION		WRMS	MUSIC	117.00	0.00		4.88		48.79	68.21	
100	E	515000	290	201	128	Secondary	VISION		WRMS	PHYS EDUC	117.00	0.00		9.09		84.26	32.74	
100	E	515000	290	201	134	Secondary	VISION		WRMS	IB Program	117.00	0.00		9.75		97.50	19.50	
100	E	515000	290	201	135	Secondary	VISION		WRMS	Cognitive Coa	59.00	0.00		4.88		43.85	15.15	
100	E	515000	290	201	160	Secondary	VISION		WRMS	TECHNOLOGY	234.00	0.00		19.05		171.45	62.55	
100	E	515000	290	201	240	Secondary	VISION		WRMS	COMPUTER LAB	117.00	0.00		9.75		87.75	29.25	
100	E	515000	290	202	000	Secondary	VISION		CAREY	SCDY	1,287.00	0.00		89.38		927.02	359.98	
100	E	515000	290	202	020	Secondary	VISION		CAREY	SCDY	ART	59.00	0.00		0.00		0.00	59.00
100	E	515000	290	202	071	Secondary	VISION		CAREY	SCDY	ENL	0.00	0.00		6.60		13.20	-13.20
100	E	515000	290	202	120	Secondary	VISION		CAREY	SCDY	MUSIC	59.00	0.00		4.57		41.13	17.87
100	E	515000	290	202	128	Secondary	VISION		CAREY	SCDY	PHYS EDUC	0.00	0.00		4.81		9.62	-9.62
100	E	515000	290	202	135	Secondary	VISION		CAREY	SCDY	Cognitive Coa	0.00	0.00		2.43		4.86	-4.86

FND T FNC				OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
100				GENERAL M & O											
E				Expense											
100	E	515000	290	203	000		Secondary	VISION	WRHS		4,972.00	0.00	413.77	3,980.40	991.60
100	E	515000	290	203	020		Secondary	VISION	WRHS	ART	117.00	0.00	19.27	173.43	-56.43
100	E	515000	290	203	071		Secondary	VISION	WRHS	ENL	585.00	0.00	35.39	323.72	261.28
100	E	515000	290	203	072		Secondary	VISION	WRHS	Dual Immersio	117.00	0.00	4.79	43.43	73.57
100	E	515000	290	203	120		Secondary	VISION	WRHS	MUSIC	351.00	0.00	25.77	197.84	153.16
100	E	515000	290	203	128		Secondary	VISION	WRHS	PHYS EDUC	351.00	0.00	32.08	288.72	62.28
100	E	515000	290	203	134		Secondary	VISION	WRHS	IB Propgram	0.00	0.00	0.00	0.00	0.00
100	E	515000	290	203	135		Secondary	VISION	WRHS	Cognitive Coa	117.00	0.00	9.75	19.50	97.50
100	E	515000	290	203	160		Secondary	VISION	WRHS	TECHNOLOGY	234.00	0.00	19.25	173.25	60.75
100	E	515000	290	203	240		Secondary	VISION	WRHS	COMPUTER LAB	117.00	0.00	9.75	87.75	29.25
100	E	515000	295	000	000		Secondary	DENTAL			0.00	0.00	9.37	1.61	-1.61
100	E	515000	295	001	000		Secondary	DENTAL	ADMINISTRATI		366.00	0.00	30.50	61.00	305.00
100	E	515000	295	001	072		Secondary	DENTAL	ADMINISTRATI	Dual Immersio	0.00	0.00	15.25	30.50	-30.50
100	E	515000	295	001	135		Secondary	DENTAL	ADMINISTRATI	Cognitive Coa	0.00	0.00	0.00	0.00	0.00
100	E	515000	295	101	000		Secondary	DENTAL	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	515000	295	102	000		Secondary	DENTAL	Carey		0.00	0.00	0.00	0.00	0.00
100	E	515000	295	103	000		Secondary	DENTAL	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	515000	295	104	000		Secondary	DENTAL	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	515000	295	106	000		Secondary	DENTAL	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	515000	295	201	000		Secondary	DENTAL	WRMS		13,176.00	0.00	1,096.86	9,837.47	3,338.53
100	E	515000	295	201	020		Secondary	DENTAL	WRMS	ART	732.00	0.00	61.00	549.00	183.00
100	E	515000	295	201	071		Secondary	DENTAL	WRMS	ENL	1,098.00	0.00	90.79	817.11	280.89
100	E	515000	295	201	072		Secondary	DENTAL	WRMS	Dual Immersio	1,830.00	0.00	152.50	1,372.50	457.50
100	E	515000	295	201	120		Secondary	DENTAL	WRMS	MUSIC	366.00	0.00	15.25	152.50	213.50
100	E	515000	295	201	128		Secondary	DENTAL	WRMS	PHYS EDUC	366.00	0.00	28.42	263.48	102.52
100	E	515000	295	201	134		Secondary	DENTAL	WRMS	IB Propgram	366.00	0.00	30.50	305.00	61.00
100	E	515000	295	201	135		Secondary	DENTAL	WRMS	Cognitive Coa	183.00	0.00	15.25	137.25	45.75
100	E	515000	295	201	160		Secondary	DENTAL	WRMS	TECHNOLOGY	732.00	0.00	59.59	536.31	195.69
100	E	515000	295	201	240		Secondary	DENTAL	WRMS	COMPUTER LAB	366.00	0.00	30.50	274.50	91.50
100	E	515000	295	202	000		Secondary	DENTAL	CAREY SCDY		4,026.00	0.00	237.37	2,505.77	1,520.23
100	E	515000	295	202	020		Secondary	DENTAL	CAREY SCDY	ART	183.00	0.00	15.25	137.25	45.75
100	E	515000	295	202	071		Secondary	DENTAL	CAREY SCDY	ENL	0.00	0.00	20.66	41.32	-41.32
100	E	515000	295	202	120		Secondary	DENTAL	CAREY SCDY	MUSIC	183.00	0.00	14.30	128.70	54.30
100	E	515000	295	202	128		Secondary	DENTAL	CAREY SCDY	PHYS EDUC	0.00	0.00	15.07	30.14	-30.14
100	E	515000	295	202	135		Secondary	DENTAL	CAREY SCDY	Cognitive Coa	0.00	0.00	7.62	15.24	-15.24
100	E	515000	295	203	000		Secondary	DENTAL	WRHS		15,555.00	0.00	1,293.76	12,347.86	3,207.14
100	E	515000	295	203	020		Secondary	DENTAL	WRHS	ART	366.00	0.00	60.28	542.52	-176.52

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	515000	295 203 071	Secondary	DENTAL	WRHS	ENL	1,830.00	0.00	135.12	1,232.44	597.56
100	E	515000	295 203 072	Secondary	DENTAL	WRHS	Dual Immersio	366.00	0.00	15.01	136.05	229.95
100	E	515000	295 203 120	Secondary	DENTAL	WRHS	MUSIC	1,098.00	0.00	67.45	500.30	597.70
100	E	515000	295 203 128	Secondary	DENTAL	WRHS	PHYS EDUC	1,098.00	0.00	86.12	775.08	322.92
100	E	515000	295 203 134	Secondary	DENTAL	WRHS	IB Program	0.00	0.00	0.00	0.00	0.00
100	E	515000	295 203 135	Secondary	DENTAL	WRHS	Cognitive Coa	366.00	0.00	30.50	61.00	305.00
100	E	515000	295 203 160	Secondary	DENTAL	WRHS	TECHNOLOGY	732.00	0.00	60.22	541.98	190.02
100	E	515000	295 203 240	Secondary	DENTAL	WRHS	COMPUTER LAB	366.00	0.00	30.50	274.50	91.50
100	E	515000	311 000 000	Secondary	Intervention			0.00	0.00	2,713.50	14,659.25	-14,659.25
100	E	515000	370 000 000	Secondary	TUITION			5,000.00	0.00	0.00	0.00	5,000.00
100	E	515000	380 201 000	Secondary	Travel	WRMS		1,000.00	0.00	0.00	12.50	987.50
100	E	515000	380 202 000	Secondary	Travel	CAREY SCDY		1,500.00	0.00	26.52	236.45	1,263.55
100	E	515000	380 203 000	Secondary	Travel	WRHS		1,000.00	0.00	0.00	236.64	763.36
100	E	515000	410 000 000	Secondary	Supplies			0.00	0.00	0.00	0.00	0.00
100	E	515000	410 000 390	Secondary	Supplies		Night School	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 201 000	Secondary	Supplies	WRMS		49,500.00	265.99	612.01	20,481.79	28,752.22
100	E	515000	410 201 020	Secondary	Supplies	WRMS	ART	3,000.00	51.99	363.20	2,818.48	129.53
100	E	515000	410 201 060	Secondary	Supplies	WRMS	FOR.LANG	600.00	0.00	0.00	599.82	0.18
100	E	515000	410 201 070	Secondary	Supplies	WRMS	GUIDANCE	1,600.00	13.69	854.98	1,472.09	114.22
100	E	515000	410 201 073	Secondary	Supplies	WRMS	E.S.L.	1,200.00	90.52	374.95	169.22	940.26
100	E	515000	410 201 075	Secondary	Supplies	WRMS	FURNITURE	6,000.00	0.00	0.00	6,000.00	0.00
100	E	515000	410 201 080	Secondary	Supplies	WRMS	HEALTH/SAFETY	600.00	299.09	229.10	244.81	56.10
100	E	515000	410 201 090	Secondary	Supplies	WRMS	FCS	2,000.00	0.00	281.31	1,982.71	17.29
100	E	515000	410 201 095	Secondary	Supplies	WRMS	IMPREST	6,000.00	0.00	0.00	3,346.12	2,653.88
100	E	515000	410 201 105	Secondary	Supplies	WRMS	available	1,600.00	203.86	788.56	1,393.64	2.50
100	E	515000	410 201 108	Secondary	Supplies	WRMS	Linda Mood Be	600.00	0.00	0.00	194.29	405.71
100	E	515000	410 201 110	Secondary	Supplies	WRMS	Math	3,000.00	246.75	700.09	2,051.77	701.48
100	E	515000	410 201 120	Secondary	Supplies	WRMS	MUSIC	1,800.00	0.00	110.93	1,658.62	141.38
100	E	515000	410 201 125	Secondary	Supplies	WRMS	MAIN OFFICE	9,000.00	5,000.00	3,246.66	8,015.74	-4,015.74
100	E	515000	410 201 128	Secondary	Supplies	WRMS	PHYS EDUC	1,300.00	592.30	0.00	673.27	34.43
100	E	515000	410 201 130	Secondary	Supplies	WRMS	NAT SCIENCE	1,700.00	80.48	426.91	1,725.57	-106.05
100	E	515000	410 201 131	Secondary	Supplies	WRMS	NAT SCI-8	2,000.00	0.00	724.22	1,987.70	12.30
100	E	515000	410 201 145	Secondary	Supplies	WRMS	SPECIAL ED/LM	3,000.00	0.00	269.45	1,957.17	1,042.83
100	E	515000	410 201 160	Secondary	Supplies	WRMS	TECHNOLOGY	2,000.00	245.65	274.35	1,749.70	4.65
100	E	515000	410 201 177	Secondary	Supplies	WRMS	PERF ARTS	1,000.00	0.00	0.00	996.90	3.10
100	E	515000	410 201 200	Secondary	Supplies	WRMS	Library	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 201 230	Secondary	Supplies	WRMS	GATE PROGRAM	1,000.00	0.00	54.19	698.43	301.57

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	515000	410 201 240	Secondary	Supplies	WRMS	COMPUTER LAB	1,500.00	0.00	447.59	1,493.74	6.26
100	E	515000	410 201 241	Secondary	Supplies	WRMS	COMPUTER LAB-	1,500.00	0.00	1,498.36	1,498.36	1.64
100	E	515000	410 201 270	Secondary	Supplies	WRMS	LEP	1,200.00	0.00	0.00	254.09	945.91
100	E	515000	410 201 363	Secondary	Supplies	WRMS	GOLD TEAM	3,600.00	189.31	897.53	3,372.28	38.41
100	E	515000	410 201 366	Secondary	Supplies	WRMS	SILVER TEAM	3,600.00	169.94	719.39	3,170.48	259.58
100	E	515000	410 201 373	Secondary	Supplies	WRMS	PURPLE TEAM	1,800.00	387.60	432.75	1,473.63	-61.23
100	E	515000	410 201 376	Secondary	Supplies	WRMS	BLUE TEAM	1,800.00	52.72	201.98	1,701.42	45.86
100	E	515000	410 201 383	Secondary	Supplies	WRMS	RED TEAM	1,800.00	0.00	1,226.80	1,785.26	14.74
100	E	515000	410 201 386	Secondary	Supplies	WRMS	GREEN TEAM	1,800.00	0.00	1,395.07	1,782.42	17.58
100	E	515000	410 202 000	Secondary	Supplies	CAREY SCDY		7,261.00	0.00	0.00	8,144.49	-883.49
100	E	515000	410 202 020	Secondary	Supplies	CAREY SCDY	ART	1,050.00	129.77	0.00	919.97	0.26
100	E	515000	410 202 030	Secondary	Supplies	CAREY SCDY	BUSINESS	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 202 050	Secondary	Supplies	CAREY SCDY	ENGLISH	1,400.00	17.99	0.00	882.32	499.69
100	E	515000	410 202 070	Secondary	Supplies	CAREY SCDY	GUIDANCE	400.00	0.00	0.00	126.88	273.12
100	E	515000	410 202 073	Secondary	Supplies	CAREY SCDY	E.S.L.	700.00	0.00	0.00	700.00	0.00
100	E	515000	410 202 110	Secondary	Supplies	CAREY SCDY	Math	50.00	0.00	31.00	50.00	0.00
100	E	515000	410 202 120	Secondary	Supplies	CAREY SCDY	MUSIC	1,200.00	1.44	531.39	1,198.56	0.00
100	E	515000	410 202 128	Secondary	Supplies	CAREY SCDY	PHYS EDUC	1,050.00	0.00	0.00	1,050.50	-0.50
100	E	515000	410 202 130	Secondary	Supplies	CAREY SCDY	NAT SCIENCE	2,400.00	0.00	954.95	1,530.11	869.89
100	E	515000	410 202 140	Secondary	Supplies	CAREY SCDY	SOCIAL STUDIE	1,100.00	0.00	0.00	1,481.20	-381.20
100	E	515000	410 202 141	Secondary	Supplies	CAREY SCDY	History	400.00	0.00	0.00	59.13	340.87
100	E	515000	410 202 170	Secondary	Supplies	CAREY SCDY	CONSTRUCTION	1,500.00	0.00	0.00	1,624.00	-124.00
100	E	515000	410 203 000	Secondary	Supplies	WRHS		4,547.00	2,484.00	5.57	687.68	1,375.32
100	E	515000	410 203 020	Secondary	Supplies	WRHS	ART	3,580.00	0.00	0.00	3,580.24	-0.24
100	E	515000	410 203 030	Secondary	Supplies	WRHS	BUSINESS	4,558.00	0.00	895.50	4,510.46	47.54
100	E	515000	410 203 032	Secondary	Supplies	WRHS	COMP SUPPLIES	1,000.00	53.01	0.00	801.66	145.33
100	E	515000	410 203 033	Secondary	Supplies	WRHS	PRINTER/COMP	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 203 034	Secondary	Supplies	WRHS	DEBATE	3,211.00	0.00	12.48	1,216.11	1,994.89
100	E	515000	410 203 036	Secondary	Supplies	WRHS	DRAFTING	1,150.00	0.00	0.00	1,133.93	16.07
100	E	515000	410 203 038	Secondary	Supplies	WRHS	DRAMA	974.00	0.00	253.29	872.23	101.77
100	E	515000	410 203 042	Secondary	Supplies	WRHS	Read 180	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 203 050	Secondary	Supplies	WRHS	ENGLISH	4,326.00	2,081.52	169.87	1,237.19	1,007.29
100	E	515000	410 203 052	Secondary	Supplies	WRHS	SPEECH	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 203 062	Secondary	Supplies	WRHS	WORLD LANG	1,548.00	0.00	0.00	1,547.48	0.52
100	E	515000	410 203 064	Secondary	Supplies	WRHS	SPANISH	0.00	0.00	0.00	0.00	0.00
100	E	515000	410 203 070	Secondary	Supplies	WRHS	GUIDANCE	3,396.00	346.53	316.08	2,783.83	265.64
100	E	515000	410 203 072	Secondary	Supplies	WRHS	Dual Immersio	0.00	0.00	0.00	0.00	0.00

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FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance					
100 GENERAL M & O																	
E Expense																	
100 E 515000 410 203 073	Secondary	Supplies	WRHS	E.S.L.				3,785.00	0.00	774.18	2,073.40	1,711.60					
100 E 515000 410 203 080	Secondary	Supplies	WRHS	HEALTH/SAFETY				2,669.00	1,549.05	0.00	947.40	172.55					
100 E 515000 410 203 090	Secondary	Supplies	WRHS	FCS				2,981.00	0.00	24.22	2,944.72	36.28					
100 E 515000 410 203 095	Secondary	Supplies	WRHS	IMPREST				15,558.00	0.00	0.00	8,822.29	6,735.71					
100 E 515000 410 203 100	Secondary	Supplies	WRHS	Journalism				1,000.00	0.00	0.00	0.00	1,000.00					
100 E 515000 410 203 103	Secondary	Supplies	WRHS	Student Union				1,500.00	0.00	0.00	1,853.21	-353.21					
100 E 515000 410 203 108	Secondary	Supplies	WRHS	Linda Mood Be				44.00	0.00	0.00	28.80	15.20					
100 E 515000 410 203 110	Secondary	Supplies	WRHS	Math				3,952.00	593.61	192.76	2,698.99	659.40					
100 E 515000 410 203 117	Secondary	Supplies	WRHS	Band				3,101.00	0.00	561.99	3,101.86	-0.86					
100 E 515000 410 203 118	Secondary	Supplies	WRHS	Choir				3,086.00	102.00	787.24	2,972.43	11.57					
100 E 515000 410 203 119	Secondary	Supplies	WRHS	Orchestra				1,217.00	0.00	577.38	1,136.53	80.47					
100 E 515000 410 203 120	Secondary	Supplies	WRHS	MUSIC				16.00	0.00	0.00	16.00	0.00					
100 E 515000 410 203 122	Secondary	Supplies	WRHS	Senior Proj				2,959.00	0.00	0.00	1,632.37	1,326.63					
100 E 515000 410 203 125	Secondary	Supplies	WRHS	MAIN OFFICE				33,425.00	98.35	2,182.17	28,031.78	5,294.87					
100 E 515000 410 203 126	Secondary	Supplies	WRHS	Principals				0.00	0.00	0.00	0.00	0.00					
100 E 515000 410 203 127	Secondary	Supplies	WRHS	Quest				934.00	0.00	0.00	0.00	934.00					
100 E 515000 410 203 128	Secondary	Supplies	WRHS	PHYS EDUC				3,015.00	502.00	17.98	2,223.76	289.24					
100 E 515000 410 203 129	Secondary	Supplies	WRHS	Sports Medici				1,000.00	245.14	0.00	754.86	0.00					
100 E 515000 410 203 130	Secondary	Supplies	WRHS	NAT SCIENCE				6,626.00	913.95	0.00	5,399.20	312.85					
100 E 515000 410 203 140	Secondary	Supplies	WRHS	SOCIAL STUDIE				3,422.00	0.00	79.16	3,172.45	249.55					
100 E 515000 410 203 145	Secondary	Supplies	WRHS	SPECIAL ED/LM				0.00	0.00	0.00	0.00	0.00					
100 E 515000 410 203 160	Secondary	Supplies	WRHS	TECHNOLOGY				1,000.00	0.00	0.00	71.70	928.30					
100 E 515000 410 203 230	Secondary	Supplies	WRHS	GATE PROGRAM				400.00	0.00	257.41	400.00	0.00					
100 E 515000 410 203 245	Secondary	Supplies	WRHS	READING				1,826.00	172.70	143.39	518.52	1,134.78					
100 E 515000 415 201 000	Secondary	Supp-Legislat	WRMS					0.00	0.00	0.00	0.00	0.00					
100 E 515000 415 202 000	Secondary	Supp-Legislat	CAREY SCDY					0.00	0.00	0.00	0.00	0.00					
100 E 515000 415 203 000	Secondary	Supp-Legislat	WRHS					0.00	0.00	0.00	554.56	-554.56					
100 E 515000 415 205 000	Secondary	Supp-Legislat	SCAS					0.00	0.00	0.00	0.00	0.00					
100 E 515000 440 201 000	Secondary	TEXTBOOKS	WRMS					4,000.00	0.00	0.00	2,194.61	1,805.39					
100 E 515000 440 202 000	Secondary	TEXTBOOKS	CAREY SCDY					1,700.00	0.00	0.00	1,243.48	456.52					
100 E 515000 440 203 000	Secondary	TEXTBOOKS	WRHS					9,215.00	1,311.30	0.00	7,802.36	101.34					
100 E 515000 550 000 000	Secondary	EQUIPMENT						0.00	0.00	0.00	0.00	0.00					
100 E 515000 550 201 000	Secondary	EQUIPMENT	WRMS					16,500.00	0.00	0.00	16,449.25	50.75					
100 E 515000 550 202 000	Secondary	EQUIPMENT	CAREY SCDY					2,700.00	0.00	0.00	2,691.96	8.04					
100 E 515000 550 203 000	Secondary	EQUIPMENT	WRHS					38,731.00	513.75	983.09	25,764.89	12,452.36					
100 E 517000 110 000 000	ALTERNATIVE	CERT SALARY						150,057.00	0.00	12,589.43	112,445.35	37,611.65					
100 E 517000 115 000 000	ALTERNATIVE	NON-CERT SAL						21,579.00	0.00	2,074.80	18,837.46	2,741.54					

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	517000	160 000 000	ALTERNATIVE	CERT.SUBS			3,425.00	0.00	202.00	3,193.25	231.75
100	E	517000	165 000 000	ALTERNATIVE	NON-CERT.SUBS			882.00	0.00	100.00	393.75	488.25
100	E	517000	210 000 000	ALTERNATIVE	ST.PD.RTMNT			28,393.00	0.00	2,499.19	22,361.57	6,031.43
100	E	517000	220 000 000	ALTERNATIVE	SOC SECURITY			13,459.00	0.00	1,114.64	10,065.77	3,393.23
100	E	517000	230 000 000	ALTERNATIVE	LIFE INS			286.00	0.00	23.80	214.20	71.80
100	E	517000	240 000 000	ALTERNATIVE	HEALTH INS			15,975.00	0.00	1,327.75	10,691.75	5,283.25
100	E	517000	255 000 000	ALTERNATIVE	EAP PLAN			94.00	0.00	7.95	71.05	22.95
100	E	517000	270 000 000	ALTERNATIVE	W.COMP INS			781.00	0.00	0.00	901.75	-120.75
100	E	517000	280 000 000	ALTERNATIVE	R.S.L.			1,996.00	0.00	180.37	1,614.64	381.36
100	E	517000	290 000 000	ALTERNATIVE	VISION			293.00	0.00	24.38	219.42	73.58
100	E	517000	295 000 000	ALTERNATIVE	DENTAL			915.00	0.00	76.25	686.25	228.75
100	E	517000	320 000 000	ALTERNATIVE	CONT SERV			0.00	0.00	0.00	2,350.00	-2,350.00
100	E	517000	380 000 000	ALTERNATIVE	Travel			500.00	0.00	0.00	146.40	353.60
100	E	517000	410 000 000	ALTERNATIVE	Supplies			7,161.00	0.00	777.64	6,333.20	827.80
100	E	517000	411 000 000	ALTERNATIVE	Reimbursed			0.00	0.00	0.00	0.00	0.00
100	E	517000	415 000 000	ALTERNATIVE	Supp-Legislat			0.00	0.00	0.00	0.00	0.00
100	E	517000	550 000 000	ALTERNATIVE	EQUIPMENT			1,770.00	0.00	0.00	0.00	1,770.00
100	E	521000	110 000 000	EXC. CHILD	CERT SALARY			54,713.00	0.00	0.00	543.75	54,169.25
100	E	521000	110 001 000	EXC. CHILD	CERT SALARY	ADMINISTRATI		49,881.00	0.00	4,281.50	38,533.50	11,347.50
100	E	521000	110 101 000	EXC. CHILD	CERT SALARY	Bellevue		273,407.00	0.00	15,460.19	139,408.33	133,998.67
100	E	521000	110 102 000	EXC. CHILD	CERT SALARY	Carey		73,965.00	0.00	5,364.83	66,734.96	7,230.04
100	E	521000	110 103 000	EXC. CHILD	CERT SALARY	HEMINGWAY		186,044.00	0.00	11,483.18	103,348.62	82,695.38
100	E	521000	110 104 000	EXC. CHILD	CERT SALARY	Hailey		64,037.00	0.00	18,096.33	163,746.97	-99,709.97
100	E	521000	110 106 000	EXC. CHILD	CERT SALARY	Woodside		309,019.00	0.00	29,419.65	276,371.36	32,647.64
100	E	521000	110 201 000	EXC. CHILD	CERT SALARY	WRMS		286,358.00	0.00	22,895.23	211,231.79	75,126.21
100	E	521000	110 202 000	EXC. CHILD	CERT SALARY	CAREY SCDY		0.00	0.00	3,174.29	6,348.58	-6,348.58
100	E	521000	110 203 000	EXC. CHILD	CERT SALARY	WRHS		264,673.00	0.00	22,642.95	203,657.23	61,015.77
100	E	521000	110 205 000	EXC. CHILD	CERT SALARY	SCAS		26,717.00	0.00	2,293.17	20,638.53	6,078.47
100	E	521000	115 000 000	EXC. CHILD	NON-CERT SAL			14,992.00	0.00	400.80	29,183.41	-14,191.41
100	E	521000	115 001 000	EXC. CHILD	NON-CERT SAL	ADMINISTRATI		57,041.00	0.00	2,990.54	5,981.08	51,059.92
100	E	521000	115 101 000	EXC. CHILD	NON-CERT SAL	Bellevue		42,324.00	0.00	3,633.00	32,697.00	9,627.00
100	E	521000	115 102 000	EXC. CHILD	NON-CERT SAL	Carey		59,579.00	0.00	4,913.01	44,217.09	15,361.91
100	E	521000	115 103 000	EXC. CHILD	NON-CERT SAL	HEMINGWAY		37,901.00	0.00	1,489.10	13,482.56	24,418.44
100	E	521000	115 104 000	EXC. CHILD	NON-CERT SAL	Hailey		107,094.00	0.00	5,916.75	53,250.75	53,843.25
100	E	521000	115 106 000	EXC. CHILD	NON-CERT SAL	Woodside		161,784.00	0.00	12,413.30	109,349.30	52,434.70
100	E	521000	115 201 000	EXC. CHILD	NON-CERT SAL	WRMS		152,825.00	0.00	13,192.48	120,644.05	32,180.95
100	E	521000	115 203 000	EXC. CHILD	NON-CERT SAL	WRHS		131,042.00	0.00	8,078.64	75,662.50	55,379.50

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	521000	120 000 000	EXC. CHILD	Overtime			0.00	0.00	26.72	257.66	-257.66
100	E	521000	160 000 000	EXC. CHILD	CERT.SUBS			39,040.00	0.00	0.00	0.00	39,040.00
100	E	521000	160 001 000	EXC. CHILD	CERT.SUBS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	521000	160 101 000	EXC. CHILD	CERT.SUBS	Bellevue		0.00	0.00	0.00	696.00	-696.00
100	E	521000	160 102 000	EXC. CHILD	CERT.SUBS	Carey		0.00	0.00	101.75	2,184.75	-2,184.75
100	E	521000	160 103 000	EXC. CHILD	CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	406.00	-406.00
100	E	521000	160 104 000	EXC. CHILD	CERT.SUBS	Hailey		0.00	0.00	116.00	261.50	-261.50
100	E	521000	160 106 000	EXC. CHILD	CERT.SUBS	Woodside		0.00	0.00	1,221.00	4,573.50	-4,573.50
100	E	521000	160 201 000	EXC. CHILD	CERT.SUBS	WRMS		0.00	0.00	1,334.00	4,377.75	-4,377.75
100	E	521000	160 202 000	EXC. CHILD	CERT.SUBS	CAREY SCDY		0.00	0.00	101.75	101.75	-101.75
100	E	521000	160 203 000	EXC. CHILD	CERT.SUBS	WRHS		0.00	0.00	522.00	4,537.00	-4,537.00
100	E	521000	160 205 000	EXC. CHILD	CERT.SUBS	SCAS		0.00	0.00	0.00	228.25	-228.25
100	E	521000	165 000 000	EXC. CHILD	NON-CERT.SUBS			29,106.00	0.00	0.00	0.00	29,106.00
100	E	521000	165 101 000	EXC. CHILD	NON-CERT.SUBS	Bellevue		0.00	0.00	0.00	87.50	-87.50
100	E	521000	165 101 001	EXC. CHILD	NON-CERT.SUBS	Bellevue	Administratio	0.00	0.00	0.00	0.00	0.00
100	E	521000	165 102 000	EXC. CHILD	NON-CERT.SUBS	Carey		0.00	0.00	212.50	1,834.85	-1,834.85
100	E	521000	165 103 000	EXC. CHILD	NON-CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	333.05	-333.05
100	E	521000	165 104 000	EXC. CHILD	NON-CERT.SUBS	Hailey		0.00	0.00	43.75	1,137.50	-1,137.50
100	E	521000	165 106 000	EXC. CHILD	NON-CERT.SUBS	Woodside		0.00	0.00	2,177.00	5,682.25	-5,682.25
100	E	521000	165 201 000	EXC. CHILD	NON-CERT.SUBS	WRMS		0.00	0.00	87.50	3,249.75	-3,249.75
100	E	521000	165 202 000	EXC. CHILD	NON-CERT.SUBS	CAREY SCDY		0.00	0.00	0.00	2,579.84	-2,579.84
100	E	521000	165 203 000	EXC. CHILD	NON-CERT.SUBS	WRHS		0.00	0.00	1,970.50	3,433.00	-3,433.00
100	E	521000	210 000 000	EXC. CHILD	ST.PD.RTMNT			12,147.00	0.00	55.18	3,857.08	8,289.92
100	E	521000	210 001 000	EXC. CHILD	ST.PD.RTMNT	ADMINISTRATI		15,758.00	0.00	1,144.87	7,601.76	8,156.24
100	E	521000	210 101 000	EXC. CHILD	ST.PD.RTMNT	Bellevue		51,960.00	0.00	3,209.12	28,929.34	23,030.66
100	E	521000	210 102 000	EXC. CHILD	ST.PD.RTMNT	Carey		20,183.00	0.00	1,592.79	17,582.91	2,600.09
100	E	521000	210 103 000	EXC. CHILD	ST.PD.RTMNT	HEMINGWAY		36,516.00	0.00	2,227.50	20,057.92	16,458.08
100	E	521000	210 104 000	EXC. CHILD	ST.PD.RTMNT	Hailey		24,541.00	0.00	3,971.16	35,896.35	-11,355.35
100	E	521000	210 106 000	EXC. CHILD	ST.PD.RTMNT	Woodside		73,233.00	0.00	6,504.37	60,315.39	12,917.61
100	E	521000	210 201 000	EXC. CHILD	ST.PD.RTMNT	WRMS		68,233.00	0.00	5,769.11	53,085.38	15,147.62
100	E	521000	210 202 000	EXC. CHILD	ST.PD.RTMNT	CAREY SCDY		0.00	0.00	562.61	1,399.38	-1,399.38
100	E	521000	210 203 000	EXC. CHILD	ST.PD.RTMNT	WRHS		61,766.00	0.00	4,894.60	44,319.53	17,446.47
100	E	521000	210 205 000	EXC. CHILD	ST.PD.RTMNT	SCAS		4,551.00	0.00	406.44	3,657.96	893.04
100	E	521000	220 000 000	EXC. CHILD	SOC SECURITY			10,546.00	0.00	25.38	2,737.43	7,808.57
100	E	521000	220 001 000	EXC. CHILD	SOC SECURITY	ADMINISTRATI		8,180.00	0.00	549.70	3,372.26	4,807.74
100	E	521000	220 101 000	EXC. CHILD	SOC SECURITY	Bellevue		24,154.00	0.00	1,399.68	12,672.73	11,481.27
100	E	521000	220 102 000	EXC. CHILD	SOC SECURITY	Carey		10,216.00	0.00	711.48	7,742.09	2,473.91

									2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	521000	220	103	000	EXC. CHILD	SOC SECURITY	HEMINGWAY		17,131.00	0.00	943.66	8,555.67	8,575.33
100	E	521000	220	104	000	EXC. CHILD	SOC SECURITY	Hailey		13,092.00	0.00	1,804.50	16,296.65	-3,204.65
100	E	521000	220	106	000	EXC. CHILD	SOC SECURITY	Woodside		36,016.00	0.00	3,312.90	28,974.45	7,041.55
100	E	521000	220	201	000	EXC. CHILD	SOC SECURITY	WRMS		33,597.00	0.00	2,745.78	24,864.43	8,732.57
100	E	521000	220	202	000	EXC. CHILD	SOC SECURITY	CAREY SCDY		0.00	0.00	225.36	640.27	-640.27
100	E	521000	220	203	000	EXC. CHILD	SOC SECURITY	WRHS		30,272.00	0.00	2,377.01	20,516.99	9,755.01
100	E	521000	220	205	000	EXC. CHILD	SOC SECURITY	SCAS		2,044.00	0.00	169.53	1,543.24	500.76
100	E	521000	230	000	000	EXC. CHILD	LIFE INS			0.00	0.00	0.00	34.10	-34.10
100	E	521000	230	001	000	EXC. CHILD	LIFE INS	ADMINISTRATI		245.00	0.00	13.60	74.80	170.20
100	E	521000	230	101	000	EXC. CHILD	LIFE INS	Bellevue		465.00	0.00	31.28	285.60	179.40
100	E	521000	230	102	000	EXC. CHILD	LIFE INS	Carey		280.00	0.00	22.63	230.19	49.81
100	E	521000	230	103	000	EXC. CHILD	LIFE INS	HEMINGWAY		408.00	0.00	18.78	168.92	239.08
100	E	521000	230	104	000	EXC. CHILD	LIFE INS	Hailey		463.00	0.00	39.44	354.96	108.04
100	E	521000	230	106	000	EXC. CHILD	LIFE INS	Woodside		963.00	0.00	84.83	736.27	226.73
100	E	521000	230	201	000	EXC. CHILD	LIFE INS	WRMS		914.00	0.00	75.74	687.59	226.41
100	E	521000	230	202	000	EXC. CHILD	LIFE INS	CAREY SCDY		0.00	0.00	3.40	6.80	-6.80
100	E	521000	230	203	000	EXC. CHILD	LIFE INS	WRHS		816.00	0.00	64.63	568.07	247.93
100	E	521000	230	205	000	EXC. CHILD	LIFE INS	SCAS		41.00	0.00	3.40	30.60	10.40
100	E	521000	240	000	000	EXC. CHILD	HEALTH INS			0.00	0.00	0.00	-24,248.14	24,248.14
100	E	521000	240	001	000	EXC. CHILD	HEALTH INS	ADMINISTRATI		19,170.00	0.00	1,062.20	5,842.10	13,327.90
100	E	521000	240	101	000	EXC. CHILD	HEALTH INS	Bellevue		36,423.00	0.00	2,335.09	21,015.81	15,407.19
100	E	521000	240	102	000	EXC. CHILD	HEALTH INS	Carey		21,909.00	0.00	1,695.84	17,121.41	4,787.59
100	E	521000	240	103	000	EXC. CHILD	HEALTH INS	HEMINGWAY		31,950.00	0.00	1,466.53	13,191.32	18,758.68
100	E	521000	240	104	000	EXC. CHILD	HEALTH INS	Hailey		35,441.00	0.00	3,080.38	27,723.42	7,717.58
100	E	521000	240	106	000	EXC. CHILD	HEALTH INS	Woodside		75,402.00	0.00	6,625.71	57,506.99	17,895.01
100	E	521000	240	201	000	EXC. CHILD	HEALTH INS	WRMS		71,568.00	0.00	5,735.83	51,622.47	19,945.53
100	E	521000	240	202	000	EXC. CHILD	HEALTH INS	CAREY SCDY		0.00	0.00	265.55	531.10	-531.10
100	E	521000	240	203	000	EXC. CHILD	HEALTH INS	WRHS		63,900.00	0.00	4,867.69	43,466.80	20,433.20
100	E	521000	240	205	000	EXC. CHILD	HEALTH INS	SCAS		3,195.00	0.00	265.55	2,389.95	805.05
100	E	521000	255	000	000	EXC. CHILD	EAP PLAN			0.00	0.00	0.00	11.38	-11.38
100	E	521000	255	001	000	EXC. CHILD	EAP PLAN	ADMINISTRATI		81.00	0.00	4.54	24.83	56.17
100	E	521000	255	101	000	EXC. CHILD	EAP PLAN	Bellevue		153.00	0.00	10.44	94.64	58.36
100	E	521000	255	102	000	EXC. CHILD	EAP PLAN	Carey		92.00	0.00	7.56	76.29	15.71
100	E	521000	255	103	000	EXC. CHILD	EAP PLAN	HEMINGWAY		135.00	0.00	6.27	56.00	79.00
100	E	521000	255	104	000	EXC. CHILD	EAP PLAN	Hailey		153.00	0.00	13.17	117.71	35.29
100	E	521000	255	106	000	EXC. CHILD	EAP PLAN	Woodside		317.00	0.00	28.31	244.13	72.87
100	E	521000	255	201	000	EXC. CHILD	EAP PLAN	WRMS		301.00	0.00	25.28	228.18	72.82

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100 E 521000	255	202	000	EXC. CHILD	EAP PLAN	CAREY SCDY		0.00	0.00	1.13	2.26	-2.26
100 E 521000	255	203	000	EXC. CHILD	EAP PLAN	WRHS		269.00	0.00	21.57	188.27	80.73
100 E 521000	255	205	000	EXC. CHILD	EAP PLAN	SCAS		13.00	0.00	1.13	10.11	2.89
100 E 521000	270	000	000	EXC. CHILD	W.COMP INS			612.00	0.00	0.00	357.26	254.74
100 E 521000	270	001	000	EXC. CHILD	W.COMP INS	ADMINISTRATI		474.00	0.00	0.00	684.94	-210.94
100 E 521000	270	101	000	EXC. CHILD	W.COMP INS	Bellevue		1,401.00	0.00	0.00	1,618.21	-217.21
100 E 521000	270	102	000	EXC. CHILD	W.COMP INS	Carey		592.00	0.00	0.00	684.45	-92.45
100 E 521000	270	103	000	EXC. CHILD	W.COMP INS	HEMINGWAY		994.00	0.00	0.00	1,147.79	-153.79
100 E 521000	270	104	000	EXC. CHILD	W.COMP INS	Hailey		759.00	0.00	0.00	877.09	-118.09
100 E 521000	270	106	000	EXC. CHILD	W.COMP INS	Woodside		2,089.00	0.00	0.00	2,413.00	-324.00
100 E 521000	270	201	000	EXC. CHILD	W.COMP INS	WRMS		1,949.00	0.00	0.00	2,250.94	-301.94
100 E 521000	270	203	000	EXC. CHILD	W.COMP INS	WRHS		1,757.00	0.00	0.00	2,028.16	-271.16
100 E 521000	270	205	000	EXC. CHILD	W.COMP INS	SCAS		119.00	0.00	0.00	0.00	119.00
100 E 521000	280	000	000	EXC. CHILD	R.S.L.			904.00	0.00	5.08	355.61	548.39
100 E 521000	280	001	000	EXC. CHILD	R.S.L.	ADMINISTRATI		1,241.00	0.00	88.45	547.69	693.31
100 E 521000	280	101	000	EXC. CHILD	R.S.L.	Bellevue		3,663.00	0.00	234.37	2,112.56	1,550.44
100 E 521000	280	102	000	EXC. CHILD	R.S.L.	Carey		1,549.00	0.00	125.20	1,353.63	195.37
100 E 521000	280	103	000	EXC. CHILD	R.S.L.	HEMINGWAY		2,598.00	0.00	159.73	1,438.52	1,159.48
100 E 521000	280	104	000	EXC. CHILD	R.S.L.	Hailey		1,950.00	0.00	294.06	2,657.49	-707.49
100 E 521000	280	106	000	EXC. CHILD	R.S.L.	Woodside		5,462.00	0.00	507.95	4,686.99	775.01
100 E 521000	280	201	000	EXC. CHILD	R.S.L.	WRMS		5,095.00	0.00	439.77	4,044.58	1,050.42
100 E 521000	280	202	000	EXC. CHILD	R.S.L.	CAREY SCDY		0.00	0.00	39.27	109.15	-109.15
100 E 521000	280	203	000	EXC. CHILD	R.S.L.	WRHS		4,590.00	0.00	374.26	3,393.46	1,196.54
100 E 521000	280	205	000	EXC. CHILD	R.S.L.	SCAS		310.00	0.00	28.37	255.33	54.67
100 E 521000	290	000	000	EXC. CHILD	VISION			0.00	0.00	0.00	48.89	-48.89
100 E 521000	290	001	000	EXC. CHILD	VISION	ADMINISTRATI		351.00	0.00	9.75	19.50	331.50
100 E 521000	290	101	000	EXC. CHILD	VISION	Bellevue		667.00	0.00	44.85	409.50	257.50
100 E 521000	290	102	000	EXC. CHILD	VISION	Carey		401.00	0.00	34.73	366.52	34.48
100 E 521000	290	103	000	EXC. CHILD	VISION	HEMINGWAY		585.00	0.00	26.92	242.15	342.85
100 E 521000	290	104	000	EXC. CHILD	VISION	Hailey		649.00	0.00	56.55	508.95	140.05
100 E 521000	290	106	000	EXC. CHILD	VISION	Woodside		1,380.00	0.00	121.63	1,055.67	324.33
100 E 521000	290	201	000	EXC. CHILD	VISION	WRMS		1,310.00	0.00	98.85	899.40	410.60
100 E 521000	290	202	000	EXC. CHILD	VISION	CAREY SCDY		0.00	0.00	7.15	14.30	-14.30
100 E 521000	290	203	000	EXC. CHILD	VISION	WRHS		1,171.00	0.00	92.34	811.54	359.46
100 E 521000	290	205	000	EXC. CHILD	VISION	SCAS		59.00	0.00	4.87	43.83	15.17
100 E 521000	295	000	000	EXC. CHILD	DENTAL			0.00	0.00	0.00	152.93	-152.93
100 E 521000	295	001	000	EXC. CHILD	DENTAL	ADMINISTRATI		1,098.00	0.00	61.00	335.50	762.50

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	521000	295 101 000	EXC. CHILD	DENTAL	Bellevue		2,086.00	0.00	140.30	1,281.00	805.00
100	E	521000	295 102 000	EXC. CHILD	DENTAL	Carey		1,255.00	0.00	101.52	1,032.63	222.37
100	E	521000	295 103 000	EXC. CHILD	DENTAL	HEMINGWAY		1,830.00	0.00	84.22	757.55	1,072.45
100	E	521000	295 104 000	EXC. CHILD	DENTAL	Hailey		2,030.00	0.00	176.90	1,592.10	437.90
100	E	521000	295 106 000	EXC. CHILD	DENTAL	Woodside		4,319.00	0.00	380.50	3,302.50	1,016.50
100	E	521000	295 201 000	EXC. CHILD	DENTAL	WRMS		4,099.00	0.00	339.73	3,088.07	1,010.93
100	E	521000	295 202 000	EXC. CHILD	DENTAL	CAREY SCDY		0.00	0.00	15.25	30.50	-30.50
100	E	521000	295 203 000	EXC. CHILD	DENTAL	WRHS		3,660.00	0.00	289.87	2,547.83	1,112.17
100	E	521000	295 205 000	EXC. CHILD	DENTAL	SCAS		183.00	0.00	15.25	137.25	45.75
100	E	521000	380 000 000	EXC. CHILD	Travel			8,000.00	0.00	78.54	4,639.34	3,360.66
100	E	521000	410 000 000	EXC. CHILD	Supplies			0.00	0.00	0.00	327.98	-327.98
100	E	521000	410 001 004	EXC. CHILD	Supplies	ADMINISTRATI	Resource Rm	1,000.00	546.53	0.00	237.52	215.95
100	E	521000	410 101 000	EXC. CHILD	Supplies	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 101 002	EXC. CHILD	Supplies	Bellevue	Speech & Lang	800.00	0.00	794.00	794.00	6.00
100	E	521000	410 101 004	EXC. CHILD	Supplies	Bellevue	Resource Rm	800.00	0.00	179.26	735.09	64.91
100	E	521000	410 101 008	EXC. CHILD	Supplies	Bellevue	Ext Resource	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 101 408	EXC. CHILD	Supplies	Bellevue	C-G Soccer	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 101 410	EXC. CHILD	Supplies	Bellevue	C-Tennis	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 102 004	EXC. CHILD	Supplies	Carey	Resource Rm	800.00	486.56	0.00	226.11	87.33
100	E	521000	410 102 402	EXC. CHILD	Supplies	Carey	C-B Basketbal	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 103 000	EXC. CHILD	Supplies	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 103 002	EXC. CHILD	Supplies	HEMINGWAY	Speech & Lang	500.00	116.48	0.00	173.60	209.92
100	E	521000	410 103 004	EXC. CHILD	Supplies	HEMINGWAY	Resource Rm	500.00	138.60	326.64	384.94	-23.54
100	E	521000	410 104 000	EXC. CHILD	Supplies	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 104 002	EXC. CHILD	Supplies	Hailey	Speech & Lang	600.00	0.00	0.00	182.64	417.36
100	E	521000	410 104 004	EXC. CHILD	Supplies	Hailey	Resource Rm	600.00	0.00	0.00	0.00	600.00
100	E	521000	410 104 007	EXC. CHILD	Supplies	Hailey	BASE	600.00	402.52	0.00	197.48	0.00
100	E	521000	410 104 404	EXC. CHILD	Supplies	Hailey	C-Cheerleadin	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 104 408	EXC. CHILD	Supplies	Hailey	C-G Soccer	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 106 004	EXC. CHILD	Supplies	Woodside	Resource Rm	400.00	0.00	0.00	0.00	400.00
100	E	521000	410 106 008	EXC. CHILD	Supplies	Woodside	Ext Resource	2,000.00	0.00	0.00	194.45	1,805.55
100	E	521000	410 106 402	EXC. CHILD	Supplies	Woodside	C-B Basketbal	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 106 410	EXC. CHILD	Supplies	Woodside	C-Tennis	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 201 000	EXC. CHILD	Supplies	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 201 402	EXC. CHILD	Supplies	WRMS	C-B Basketbal	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 201 406	EXC. CHILD	Supplies	WRMS	C-Golf	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 201 408	EXC. CHILD	Supplies	WRMS	C-G Soccer	0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	521000	410 201 410	EXC. CHILD	Supplies	WRMS	C-Tennis	0.00	0.00	0.00	0.00	0.00
100	E	521000	410 202 000	EXC. CHILD	Supplies	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 203 000	EXC. CHILD	Supplies	WRHS		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 203 004	EXC. CHILD	Supplies	WRHS	Resource Rm	3,500.00	439.95	0.00	2,979.91	80.14
100	E	521000	410 203 007	EXC. CHILD	Supplies	WRHS	BASE	1,000.00	0.00	477.04	900.28	99.72
100	E	521000	410 203 008	EXC. CHILD	Supplies	WRHS	Ext Resource	2,000.00	0.00	397.08	1,792.36	207.64
100	E	521000	410 205 000	EXC. CHILD	Supplies	SCAS		0.00	0.00	0.00	0.00	0.00
100	E	521000	410 205 410	EXC. CHILD	Supplies	SCAS	C-Tennis	0.00	0.00	0.00	0.00	0.00
100	E	522000	110 000 000	PRESCHOOL	CERT SALARY			80,084.00	0.00	6,542.84	58,885.56	21,198.44
100	E	522000	115 000 000	PRESCHOOL	NON-CERT SAL			27,223.00	0.00	4,358.70	39,228.30	-12,005.30
100	E	522000	160 000 000	PRESCHOOL	CERT.SUBS			1,360.00	0.00	291.00	2,263.00	-903.00
100	E	522000	165 000 000	PRESCHOOL	NON-CERT.SUBS			1,764.00	0.00	175.00	668.75	1,095.25
100	E	522000	210 000 000	PRESCHOOL	ST.PD.RTMNT			17,141.00	0.00	1,722.29	15,500.55	1,640.45
100	E	522000	220 000 000	PRESCHOOL	SOC SECURITY			8,447.00	0.00	859.97	7,643.53	803.47
100	E	522000	230 000 000	PRESCHOOL	LIFE INS			164.00	0.00	17.00	153.00	11.00
100	E	522000	240 000 000	PRESCHOOL	HEALTH INS			12,780.00	0.00	1,327.75	11,194.95	1,585.05
100	E	522000	255 000 000	PRESCHOOL	EAP PLAN			54.00	0.00	5.68	50.76	3.24
100	E	522000	270 000 000	PRESCHOOL	W.COMP INS			490.00	0.00	0.00	565.99	-75.99
100	E	522000	280 000 000	PRESCHOOL	R.S.L.			1,247.00	0.00	132.67	1,194.02	52.98
100	E	522000	290 000 000	PRESCHOOL	VISION			234.00	0.00	24.38	219.42	14.58
100	E	522000	295 000 000	PRESCHOOL	DENTAL			732.00	0.00	76.25	686.25	45.75
100	E	522000	410 000 000	PRESCHOOL	Supplies			2,000.00	0.00	0.00	0.00	2,000.00
100	E	524000	110 000 000	GATE	CERT SALARY			4,434.00	0.00	0.00	0.00	4,434.00
100	E	524000	110 103 000	GATE	CERT SALARY	HEMINGWAY		81,655.00	0.00	6,804.59	61,241.31	20,413.69
100	E	524000	110 104 000	GATE	CERT SALARY	Hailey		58,388.00	0.00	6,804.59	61,241.31	-2,853.31
100	E	524000	110 138 000	GATE	CERT SALARY	GATE Train G		0.00	0.00	0.00	0.00	0.00
100	E	524000	110 201 000	GATE	CERT SALARY	WRMS		0.00	0.00	5,265.67	10,531.34	-10,531.34
100	E	524000	110 203 000	GATE	CERT SALARY	WRHS		81,655.00	0.00	2,563.83	22,639.47	59,015.53
100	E	524000	115 000 000	GATE	NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
100	E	524000	115 103 000	GATE	NON-CERT SAL	HEMINGWAY		26,784.00	0.00	2,188.20	19,693.80	7,090.20
100	E	524000	120 000 000	GATE	Overtime			0.00	0.00	0.00	0.00	0.00
100	E	524000	160 000 000	GATE	CERT.SUBS			4,280.00	0.00	0.00	0.00	4,280.00
100	E	524000	160 103 000	GATE	CERT.SUBS	HEMINGWAY		0.00	0.00	116.00	333.00	-333.00
100	E	524000	160 104 000	GATE	CERT.SUBS	Hailey		0.00	0.00	0.00	464.00	-464.00
100	E	524000	160 201 000	GATE	CERT.SUBS	WRMS		0.00	0.00	232.00	232.00	-232.00
100	E	524000	160 203 000	GATE	CERT.SUBS	WRHS		0.00	0.00	58.00	355.25	-355.25
100	E	524000	165 000 000	GATE	NON-CERT.SUBS			882.00	0.00	0.00	0.00	882.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	524000	165 103 000	GATE	NON-CERT.SUBS	HEMINGWAY		0.00	0.00	87.50	700.00	-700.00
100	E	524000	210 000 000	GATE	ST.PD.RTMNT			928.00	0.00	0.00	0.00	928.00
100	E	524000	210 103 000	GATE	ST.PD.RTMNT	HEMINGWAY		17,252.00	0.00	1,488.51	13,396.59	3,855.41
100	E	524000	210 104 000	GATE	ST.PD.RTMNT	Hailey		13,909.00	0.00	1,206.06	10,854.54	3,054.46
100	E	524000	210 138 000	GATE	ST.PD.RTMNT	GATE Train G		0.00	0.00	0.00	0.00	0.00
100	E	524000	210 201 000	GATE	ST.PD.RTMNT	WRMS		0.00	0.00	933.30	1,866.60	-1,866.60
100	E	524000	210 203 000	GATE	ST.PD.RTMNT	WRHS		9,946.00	0.00	454.42	4,012.61	5,933.39
100	E	524000	220 000 000	GATE	SOC SECURITY			773.00	0.00	0.00	0.00	773.00
100	E	524000	220 103 000	GATE	SOC SECURITY	HEMINGWAY		8,256.00	0.00	703.54	6,270.58	1,985.42
100	E	524000	220 104 000	GATE	SOC SECURITY	Hailey		6,247.00	0.00	497.30	4,513.68	1,733.32
100	E	524000	220 138 000	GATE	SOC SECURITY	GATE Train G		0.00	0.00	0.00	0.00	0.00
100	E	524000	220 201 000	GATE	SOC SECURITY	WRMS		0.00	0.00	418.12	818.50	-818.50
100	E	524000	220 203 000	GATE	SOC SECURITY	WRHS		4,467.00	0.00	181.43	1,588.35	2,878.65
100	E	524000	230 000 000	GATE	LIFE INS			0.00	0.00	0.00	0.00	0.00
100	E	524000	230 103 000	GATE	LIFE INS	HEMINGWAY		163.00	0.00	13.60	122.40	40.60
100	E	524000	230 104 000	GATE	LIFE INS	Hailey		82.00	0.00	6.80	61.20	20.80
100	E	524000	230 201 000	GATE	LIFE INS	WRMS		0.00	0.00	6.68	13.36	-13.36
100	E	524000	230 203 000	GATE	LIFE INS	WRHS		82.00	0.00	3.40	30.60	51.40
100	E	524000	230 203 134	GATE	LIFE INS	WRHS	IB Program	0.00	0.00	0.00	0.00	0.00
100	E	524000	240 000 000	GATE	HEALTH INS			0.00	0.00	0.00	-2,012.80	2,012.80
100	E	524000	240 103 000	GATE	HEALTH INS	HEMINGWAY		12,780.00	0.00	1,062.20	9,559.80	3,220.20
100	E	524000	240 104 000	GATE	HEALTH INS	Hailey		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	524000	240 201 000	GATE	HEALTH INS	WRMS		0.00	0.00	521.51	1,043.02	-1,043.02
100	E	524000	240 203 000	GATE	HEALTH INS	WRHS		6,390.00	0.00	265.55	2,389.95	4,000.05
100	E	524000	255 000 000	GATE	EAP PLAN			0.00	0.00	0.00	0.00	0.00
100	E	524000	255 103 000	GATE	EAP PLAN	HEMINGWAY		54.00	0.00	4.54	40.58	13.42
100	E	524000	255 104 000	GATE	EAP PLAN	Hailey		27.00	0.00	2.27	20.29	6.71
100	E	524000	255 201 000	GATE	EAP PLAN	WRMS		0.00	0.00	2.23	4.46	-4.46
100	E	524000	255 203 000	GATE	EAP PLAN	WRHS		27.00	0.00	1.13	10.11	16.89
100	E	524000	270 000 000	GATE	W.COMP INS			162.00	0.00	0.00	49.17	112.83
100	E	524000	270 103 000	GATE	W.COMP INS	HEMINGWAY		479.00	0.00	0.00	555.78	-76.78
100	E	524000	270 104 000	GATE	W.COMP INS	Hailey		362.00	0.00	0.00	299.26	62.74
100	E	524000	270 201 000	GATE	W.COMP INS	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	524000	270 203 000	GATE	W.COMP INS	WRHS		259.00	0.00	0.00	418.51	-159.51
100	E	524000	280 000 000	GATE	R.S.L.			67.00	0.00	0.00	0.00	67.00
100	E	524000	280 103 000	GATE	R.S.L.	HEMINGWAY		1,252.00	0.00	110.14	991.26	260.74
100	E	524000	280 104 000	GATE	R.S.L.	Hailey		947.00	0.00	84.18	757.62	189.38

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100				GENERAL M & O								
E				Expense								
100	E	524000	280 138 000	GATE	R.S.L.	GATE Train G		0.00	0.00	0.00	0.00	0.00
100	E	524000	280 201 000	GATE	R.S.L.	WRMS		0.00	0.00	65.14	130.28	-130.28
100	E	524000	280 203 000	GATE	R.S.L.	WRHS		677.00	0.00	31.72	280.08	396.92
100	E	524000	290 000 000	GATE	VISION			0.00	0.00	0.00	0.00	0.00
100	E	524000	290 103 000	GATE	VISION	HEMINGWAY		234.00	0.00	19.50	175.50	58.50
100	E	524000	290 104 000	GATE	VISION	Hailey		117.00	0.00	9.75	87.75	29.25
100	E	524000	290 201 000	GATE	VISION	WRMS		0.00	0.00	9.57	19.14	-19.14
100	E	524000	290 203 000	GATE	VISION	WRHS		117.00	0.00	4.87	43.83	73.17
100	E	524000	295 000 000	GATE	DENTAL			0.00	0.00	0.00	0.00	0.00
100	E	524000	295 103 000	GATE	DENTAL	HEMINGWAY		732.00	0.00	61.00	549.00	183.00
100	E	524000	295 104 000	GATE	DENTAL	Hailey		366.00	0.00	30.50	274.50	91.50
100	E	524000	295 201 000	GATE	DENTAL	WRMS		0.00	0.00	29.95	59.90	-59.90
100	E	524000	295 203 000	GATE	DENTAL	WRHS		366.00	0.00	15.25	137.25	228.75
100	E	524000	380 000 000	GATE	Travel			0.00	0.00	0.00	578.85	-578.85
100	E	524000	410 000 000	GATE	Supplies			0.00	0.00	0.00	0.00	0.00
100	E	524000	410 101 000	GATE	Supplies	Bellevue		150.00	0.00	119.95	142.46	7.54
100	E	524000	410 103 000	GATE	Supplies	HEMINGWAY		500.00	48.91	0.00	432.02	19.07
100	E	524000	410 104 000	GATE	Supplies	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	524000	410 106 000	GATE	Supplies	Woodside		150.00	0.00	119.95	142.45	7.55
100	E	524000	410 201 000	GATE	Supplies	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	524000	410 202 000	GATE	Supplies	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
100	E	524000	410 203 000	GATE	Supplies	WRHS		1,250.00	0.00	618.36	1,250.00	0.00
100	E	531000	110 000 000	Inter Sch Com	CERT SALARY			523,368.00	0.00	29,891.32	339,191.43	184,176.57
100	E	531000	110 203 000	Inter Sch Com	CERT SALARY	WRHS		0.00	0.00	7,022.36	62,961.71	-62,961.71
100	E	531000	115 000 000	Inter Sch Com	NON-CERT SAL			0.00	0.00	0.00	-1,000.54	1,000.54
100	E	531000	115 201 000	Inter Sch Com	NON-CERT SAL	WRMS		0.00	0.00	0.00	4,284.14	-4,284.14
100	E	531000	115 202 000	Inter Sch Com	NON-CERT SAL	CAREY SCDY		0.00	0.00	0.00	7,013.78	-7,013.78
100	E	531000	115 203 000	Inter Sch Com	NON-CERT SAL	WRHS		0.00	0.00	0.00	11,513.67	-11,513.67
100	E	531000	120 000 000	Inter Sch Com	Overtime			0.00	0.00	0.00	0.00	0.00
100	E	531000	160 000 000	Inter Sch Com	CERT.SUBS			0.00	0.00	0.00	514.50	-514.50
100	E	531000	210 000 000	Inter Sch Com	ST.PD.RTMNT			89,150.00	0.00	4,164.81	37,775.09	51,374.91
100	E	531000	210 201 000	Inter Sch Com	ST.PD.RTMNT	WRMS		0.00	0.00	0.00	659.59	-659.59
100	E	531000	210 202 000	Inter Sch Com	ST.PD.RTMNT	CAREY SCDY		0.00	0.00	0.00	661.96	-661.96
100	E	531000	210 203 000	Inter Sch Com	ST.PD.RTMNT	WRHS		0.00	0.00	1,074.40	10,529.65	-10,529.65
100	E	531000	215 000 000	Inter Sch Com	Deferred Comp			0.00	0.00	0.00	0.00	0.00
100	E	531000	215 203 000	Inter Sch Com	Deferred Comp	WRHS		0.00	0.00	0.00	-0.02	0.02
100	E	531000	220 000 000	Inter Sch Com	SOC SECURITY			40,038.00	0.00	2,194.40	25,237.83	14,800.17

										2010-11	Encumbered	May 2010-11		2010-11		Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance
100			GENERAL M & O														
E			Expense														
100	E	531000	220	201	000	Inter	Sch	Com	SOC SECURITY	WRMS	0.00	0.00	0.00		323.07		-323.07
100	E	531000	220	202	000	Inter	Sch	Com	SOC SECURITY	CAREY SCDY	0.00	0.00	0.00		525.70		-525.70
100	E	531000	220	203	000	Inter	Sch	Com	SOC SECURITY	WRHS	0.00	0.00	531.31		5,633.92		-5,633.92
100	E	531000	230	000	000	Inter	Sch	Com	LIFE INS		163.00	0.00	14.13		133.22		29.78
100	E	531000	230	201	000	Inter	Sch	Com	LIFE INS	WRMS	0.00	0.00	0.00		0.24		-0.24
100	E	531000	230	202	000	Inter	Sch	Com	LIFE INS	CAREY SCDY	0.00	0.00	0.00		-0.01		0.01
100	E	531000	230	203	000	Inter	Sch	Com	LIFE INS	WRHS	0.00	0.00	11.57		97.98		-97.98
100	E	531000	240	000	000	Inter	Sch	Com	HEALTH INS		12,780.00	0.00	1,104.67		8,381.91		4,398.09
100	E	531000	240	202	000	Inter	Sch	Com	HEALTH INS	CAREY SCDY	0.00	0.00	0.00		-0.62		0.62
100	E	531000	240	203	000	Inter	Sch	Com	HEALTH INS	WRHS	0.00	0.00	903.52		7,679.57		-7,679.57
100	E	531000	250	000	000	Inter	Sch	Com	Dis. Insuranc		0.00	0.00	0.00		0.00		0.00
100	E	531000	250	203	000	Inter	Sch	Com	Dis. Insuranc	WRHS	0.00	0.00	0.00		0.00		0.00
100	E	531000	255	000	000	Inter	Sch	Com	EAP PLAN		54.00	0.00	4.69		43.94		10.06
100	E	531000	255	202	000	Inter	Sch	Com	EAP PLAN	CAREY SCDY	0.00	0.00	0.00		0.00		0.00
100	E	531000	255	203	000	Inter	Sch	Com	EAP PLAN	WRHS	0.00	0.00	3.87		32.59		-32.59
100	E	531000	270	000	000	Inter	Sch	Com	W.COMP INS		2,323.00	0.00	0.00		2,682.40		-359.40
100	E	531000	280	000	000	Inter	Sch	Com	R.S.L.		6,071.00	0.00	298.60		2,741.69		3,329.31
100	E	531000	280	201	000	Inter	Sch	Com	R.S.L.	WRMS	0.00	0.00	0.00		51.96		-51.96
100	E	531000	280	202	000	Inter	Sch	Com	R.S.L.	CAREY SCDY	0.00	0.00	0.00		54.42		-54.42
100	E	531000	280	203	000	Inter	Sch	Com	R.S.L.	WRHS	0.00	0.00	85.08		836.16		-836.16
100	E	531000	290	000	000	Inter	Sch	Com	VISION		234.00	0.00	20.06		189.29		44.71
100	E	531000	290	202	000	Inter	Sch	Com	VISION	CAREY SCDY	0.00	0.00	0.00		-0.01		0.01
100	E	531000	290	203	000	Inter	Sch	Com	VISION	WRHS	0.00	0.00	16.59		140.49		-140.49
100	E	531000	295	000	000	Inter	Sch	Com	DENTAL		732.00	0.00	59.09		559.17		172.83
100	E	531000	295	202	000	Inter	Sch	Com	DENTAL	CAREY SCDY	0.00	0.00	0.00		-0.03		0.03
100	E	531000	295	203	000	Inter	Sch	Com	DENTAL	WRHS	0.00	0.00	51.89		439.43		-439.43
100	E	531000	380	000	000	Inter	Sch	Com	Travel		25,000.00	0.00	0.00		23,158.18		1,841.82
100	E	531000	381	000	000	Inter	Sch	Com	Student Trave		15,000.00	0.00	0.00		12,271.59		2,728.41
100	E	531000	410	000	000	Inter	Sch	Com	Supplies		75,332.00	0.00	0.00		44,524.77		30,807.23
100	E	531000	550	000	000	Inter	Sch	Com	EQUIPMENT		0.00	0.00	0.00		0.00		0.00
100	E	541000	110	000	000	SUMMER	SCHOOL	CERT	SALARY		117,300.00	0.00	4,510.00		74,902.13		42,397.87
100	E	541000	115	000	000	SUMMER	SCHOOL	NON-CERT	SAL		25,000.00	0.00	740.08		13,926.17		11,073.83
100	E	541000	160	000	000	SUMMER	SCHOOL	CERT.SUBS			1,000.00	0.00	0.00		606.00		394.00
100	E	541000	165	000	000	SUMMER	SCHOOL	NON-CERT.SUBS			800.00	0.00	0.00		520.49		279.51
100	E	541000	210	000	000	SUMMER	SCHOOL	ST.PD.RTMNT			23,226.00	0.00	894.89		4,736.87		18,489.13
100	E	541000	220	000	000	SUMMER	SCHOOL	SOC SECURITY			11,062.00	0.00	390.67		6,778.53		4,283.47
100	E	541000	230	000	000	SUMMER	SCHOOL	LIFE INS			0.00	0.00	0.00		0.00		0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100	GENERAL M & O											
E	Expense											
100	E	541000	240 000 000		SUMMER SCHOOL HEALTH INS			0.00	0.00	0.00	0.00	0.00
100	E	541000	255 000 000		SUMMER SCHOOL EAP PLAN			0.00	0.00	0.00	0.00	0.00
100	E	541000	270 000 000		SUMMER SCHOOL W.COMP INS			638.00	0.00	0.00	489.17	148.83
100	E	541000	280 000 000		SUMMER SCHOOL R.S.L.			1,657.00	0.00	64.59	418.67	1,238.33
100	E	541000	290 000 000		SUMMER SCHOOL VISION			0.00	0.00	0.00	0.00	0.00
100	E	541000	295 000 000		SUMMER SCHOOL DENTAL			0.00	0.00	0.00	0.00	0.00
100	E	541000	380 000 000		SUMMER SCHOOL Travel			500.00	0.00	0.00	360.56	139.44
100	E	541000	410 000 000		SUMMER SCHOOL Supplies			5,000.00	0.00	0.00	2,200.45	2,799.55
100	E	611000	110 000 000		ATTENDENCE/GU CERT SALARY			11,253.00	0.00	0.00	2,256.24	8,996.76
100	E	611000	110 201 000		ATTENDENCE/GU CERT SALARY	WRMS		147,019.00	0.00	12,407.44	111,666.96	35,352.04
100	E	611000	110 202 000		ATTENDENCE/GU CERT SALARY	CAREY SCDY		70,904.00	0.00	6,085.85	52,516.41	18,387.59
100	E	611000	110 203 000		ATTENDENCE/GU CERT SALARY	WRHS		344,709.00	0.00	28,629.64	257,666.76	87,042.24
100	E	611000	120 000 000		ATTENDENCE/GU Overtime			0.00	0.00	0.00	273.11	-273.11
100	E	611000	120 201 000		ATTENDENCE/GU Overtime	WRMS		0.00	0.00	0.00	208.85	-208.85
100	E	611000	120 203 000		ATTENDENCE/GU Overtime	WRHS		0.00	0.00	0.00	64.26	-64.26
100	E	611000	125 000 000		ATTENDENCE/GU Admin Asst			1,337.00	0.00	0.00	696.15	640.85
100	E	611000	125 201 000		ATTENDENCE/GU Admin Asst	WRMS		33,415.00	0.00	2,784.60	25,061.40	8,353.60
100	E	611000	125 203 000		ATTENDENCE/GU Admin Asst	WRHS		33,415.00	0.00	2,784.60	25,061.40	8,353.60
100	E	611000	160 000 000		ATTENDENCE/GU CERT.SUBS			9,520.00	0.00	0.00	0.00	9,520.00
100	E	611000	160 201 000		ATTENDENCE/GU CERT.SUBS	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	611000	160 202 000		ATTENDENCE/GU CERT.SUBS	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
100	E	611000	160 203 000		ATTENDENCE/GU CERT.SUBS	WRHS		0.00	0.00	0.00	0.00	0.00
100	E	611000	165 000 000		ATTENDENCE/GU NON-CERT.SUBS			2,016.00	0.00	0.00	0.00	2,016.00
100	E	611000	165 201 000		ATTENDENCE/GU NON-CERT.SUBS	WRMS		0.00	0.00	0.00	50.00	-50.00
100	E	611000	165 203 000		ATTENDENCE/GU NON-CERT.SUBS	WRHS		0.00	0.00	0.00	1,266.00	-1,266.00
100	E	611000	210 000 000		ATTENDENCE/GU ST.PD.RTMNT			2,325.00	0.00	0.00	514.77	1,810.23
100	E	611000	210 201 000		ATTENDENCE/GU ST.PD.RTMNT	WRMS		29,297.00	0.00	2,558.56	23,054.00	6,243.00
100	E	611000	210 202 000		ATTENDENCE/GU ST.PD.RTMNT	CAREY SCDY		12,078.00	0.00	1,078.67	9,308.13	2,769.87
100	E	611000	210 203 000		ATTENDENCE/GU ST.PD.RTMNT	WRHS		62,971.00	0.00	5,433.81	48,912.61	14,058.39
100	E	611000	220 000 000		ATTENDENCE/GU SOC SECURITY			1,846.00	0.00	0.00	316.10	1,529.90
100	E	611000	220 201 000		ATTENDENCE/GU SOC SECURITY	WRMS		13,803.00	0.00	1,084.58	9,791.28	4,011.72
100	E	611000	220 202 000		ATTENDENCE/GU SOC SECURITY	CAREY SCDY		5,424.00	0.00	463.08	3,996.04	1,427.96
100	E	611000	220 203 000		ATTENDENCE/GU SOC SECURITY	WRHS		28,926.00	0.00	2,367.18	21,406.49	7,519.51
100	E	611000	230 000 000		ATTENDENCE/GU LIFE INS			0.00	0.00	0.00	2.52	-2.52
100	E	611000	230 201 000		ATTENDENCE/GU LIFE INS	WRMS		204.00	0.00	20.40	183.60	20.40
100	E	611000	230 202 000		ATTENDENCE/GU LIFE INS	CAREY SCDY		41.00	0.00	6.80	58.68	-17.68
100	E	611000	230 203 000		ATTENDENCE/GU LIFE INS	WRHS		408.00	0.00	33.85	304.65	103.35

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	611000	240 000 000	ATTENDENCE/GU	HEALTH INS			0.00	0.00	0.00	-4,321.08	4,321.08
100	E	611000	240 201 000	ATTENDENCE/GU	HEALTH INS	WRMS		19,170.00	0.00	1,593.30	14,339.70	4,830.30
100	E	611000	240 202 000	ATTENDENCE/GU	HEALTH INS	CAREY SCDY		6,390.00	0.00	531.10	4,583.00	1,807.00
100	E	611000	240 203 000	ATTENDENCE/GU	HEALTH INS	WRHS		31,950.00	0.00	2,644.07	23,796.63	8,153.37
100	E	611000	255 000 000	ATTENDENCE/GU	EAP PLAN			0.00	0.00	0.00	0.82	-0.82
100	E	611000	255 201 000	ATTENDENCE/GU	EAP PLAN	WRMS		81.00	0.00	6.81	60.87	20.13
100	E	611000	255 202 000	ATTENDENCE/GU	EAP PLAN	CAREY SCDY		27.00	0.00	2.27	19.47	7.53
100	E	611000	255 203 000	ATTENDENCE/GU	EAP PLAN	WRHS		134.00	0.00	11.30	101.00	33.00
100	E	611000	270 000 000	ATTENDENCE/GU	W.COMP INS			107.00	0.00	0.00	123.65	-16.65
100	E	611000	270 201 000	ATTENDENCE/GU	W.COMP INS	WRMS		800.00	0.00	0.00	924.79	-124.79
100	E	611000	270 202 000	ATTENDENCE/GU	W.COMP INS	CAREY SCDY		315.00	0.00	0.00	363.40	-48.40
100	E	611000	270 203 000	ATTENDENCE/GU	W.COMP INS	WRHS		1,678.00	0.00	0.00	1,937.98	-259.98
100	E	611000	280 000 000	ATTENDENCE/GU	R.S.L.			162.00	0.00	0.00	39.32	122.68
100	E	611000	280 201 000	ATTENDENCE/GU	R.S.L.	WRMS		2,093.00	0.00	186.53	1,681.24	411.76
100	E	611000	280 202 000	ATTENDENCE/GU	R.S.L.	CAREY SCDY		822.00	0.00	75.29	649.69	172.31
100	E	611000	280 203 000	ATTENDENCE/GU	R.S.L.	WRHS		4,387.00	0.00	387.20	3,485.55	901.45
100	E	611000	290 000 000	ATTENDENCE/GU	VISION			0.00	0.00	0.00	3.62	-3.62
100	E	611000	290 201 000	ATTENDENCE/GU	VISION	WRMS		351.00	0.00	29.25	263.25	87.75
100	E	611000	290 202 000	ATTENDENCE/GU	VISION	CAREY SCDY		117.00	0.00	9.75	84.13	32.87
100	E	611000	290 203 000	ATTENDENCE/GU	VISION	WRHS		585.00	0.00	48.54	436.86	148.14
100	E	611000	295 000 000	ATTENDENCE/GU	DENTAL			0.00	0.00	0.00	11.30	-11.30
100	E	611000	295 201 000	ATTENDENCE/GU	DENTAL	WRMS		1,098.00	0.00	91.50	823.50	274.50
100	E	611000	295 202 000	ATTENDENCE/GU	DENTAL	CAREY SCDY		366.00	0.00	30.50	263.20	102.80
100	E	611000	295 203 000	ATTENDENCE/GU	DENTAL	WRHS		1,830.00	0.00	151.84	1,366.56	463.44
100	E	616000	110 000 000	SPECIAL SERVI	CERT SALARY			14,529.00	0.00	8,583.34	95,016.74	-80,487.74
100	E	616000	110 001 000	SPECIAL SERVI	CERT SALARY	ADMINISTRATI		103,000.00	0.00	0.00	0.00	103,000.00
100	E	616000	110 101 000	SPECIAL SERVI	CERT SALARY	Bellevue		80,846.00	0.00	6,804.58	61,241.22	19,604.78
100	E	616000	110 102 000	SPECIAL SERVI	CERT SALARY	Carey		0.00	0.00	1,032.40	9,326.60	-9,326.60
100	E	616000	110 103 000	SPECIAL SERVI	CERT SALARY	HEMINGWAY		61,690.00	0.00	4,129.60	37,201.40	24,488.60
100	E	616000	110 104 000	SPECIAL SERVI	CERT SALARY	Hailey		245,133.00	0.00	20,455.44	184,098.96	61,034.04
100	E	616000	110 106 000	SPECIAL SERVI	CERT SALARY	Woodside		131,389.00	0.00	3,825.14	39,946.98	91,442.02
100	E	616000	110 201 000	SPECIAL SERVI	CERT SALARY	WRMS		63,802.00	0.00	5,476.34	49,324.56	14,477.44
100	E	616000	110 203 000	SPECIAL SERVI	CERT SALARY	WRHS		61,944.00	0.00	5,316.84	47,991.56	13,952.44
100	E	616000	115 000 000	SPECIAL SERVI	NON-CERT SAL			0.00	0.00	3,880.42	34,952.88	-34,952.88
100	E	616000	115 001 000	SPECIAL SERVI	NON-CERT SAL	ADMINISTRATI		47,496.00	0.00	0.00	0.00	47,496.00
100	E	616000	160 000 000	SPECIAL SERVI	CERT.SUBS			13,600.00	0.00	0.00	0.00	13,600.00
100	E	616000	160 101 000	SPECIAL SERVI	CERT.SUBS	Bellevue		0.00	0.00	0.00	0.00	0.00

									2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	616000	160	102	000	SPECIAL SERVI	CERT.SUBS	Carey		0.00	0.00	0.00	0.00	0.00
100	E	616000	160	103	000	SPECIAL SERVI	CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	616000	160	104	000	SPECIAL SERVI	CERT.SUBS	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	616000	160	106	000	SPECIAL SERVI	CERT.SUBS	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	616000	160	201	000	SPECIAL SERVI	CERT.SUBS	WRMS		0.00	0.00	101.00	101.00	-101.00
100	E	616000	160	203	000	SPECIAL SERVI	CERT.SUBS	WRHS		0.00	0.00	0.00	0.00	0.00
100	E	616000	165	001	000	SPECIAL SERVI	NON-CERT.SUBS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	616000	210	000	000	SPECIAL SERVI	ST.PD.RTMNT			2,656.00	0.00	2,022.21	21,336.22	-18,680.22
100	E	616000	210	001	000	SPECIAL SERVI	ST.PD.RTMNT	ADMINISTRATI		29,886.00	0.00	0.00	0.00	29,886.00
100	E	616000	210	101	000	SPECIAL SERVI	ST.PD.RTMNT	Bellevue		13,771.00	0.00	1,206.05	10,854.45	2,916.55
100	E	616000	210	102	000	SPECIAL SERVI	ST.PD.RTMNT	Carey		0.00	0.00	182.98	1,653.03	-1,653.03
100	E	616000	210	103	000	SPECIAL SERVI	ST.PD.RTMNT	HEMINGWAY		10,508.00	0.00	731.95	6,593.73	3,914.27
100	E	616000	210	104	000	SPECIAL SERVI	ST.PD.RTMNT	Hailey		41,756.00	0.00	3,625.56	32,630.04	9,125.96
100	E	616000	210	106	000	SPECIAL SERVI	ST.PD.RTMNT	Woodside		22,381.00	0.00	677.98	7,080.33	15,300.67
100	E	616000	210	201	000	SPECIAL SERVI	ST.PD.RTMNT	WRMS		10,868.00	0.00	970.63	8,742.33	2,125.67
100	E	616000	210	203	000	SPECIAL SERVI	ST.PD.RTMNT	WRHS		10,551.00	0.00	942.37	8,506.14	2,044.86
100	E	616000	215	000	000	SPECIAL SERVI	Deferred Comp			8,714.00	0.00	726.15	7,987.65	726.35
100	E	616000	215	001	000	SPECIAL SERVI	Deferred Comp	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	616000	220	000	000	SPECIAL SERVI	SOC SECURITY			2,159.00	0.00	953.48	9,998.76	-7,839.76
100	E	616000	220	001	000	SPECIAL SERVI	SOC SECURITY	ADMINISTRATI		11,442.00	0.00	0.00	0.00	11,442.00
100	E	616000	220	101	000	SPECIAL SERVI	SOC SECURITY	Bellevue		6,185.00	0.00	485.20	4,364.38	1,820.62
100	E	616000	220	102	000	SPECIAL SERVI	SOC SECURITY	Carey		0.00	0.00	78.49	709.06	-709.06
100	E	616000	220	103	000	SPECIAL SERVI	SOC SECURITY	HEMINGWAY		4,719.00	0.00	313.92	2,828.02	1,890.98
100	E	616000	220	104	000	SPECIAL SERVI	SOC SECURITY	Hailey		18,753.00	0.00	1,532.11	13,788.99	4,964.01
100	E	616000	220	106	000	SPECIAL SERVI	SOC SECURITY	Woodside		10,051.00	0.00	292.62	3,055.95	6,995.05
100	E	616000	220	201	000	SPECIAL SERVI	SOC SECURITY	WRMS		4,881.00	0.00	426.66	3,781.05	1,099.95
100	E	616000	220	203	000	SPECIAL SERVI	SOC SECURITY	WRHS		4,739.00	0.00	406.73	3,671.28	1,067.72
100	E	616000	230	000	000	SPECIAL SERVI	LIFE INS			0.00	0.00	18.09	289.81	-289.81
100	E	616000	230	001	000	SPECIAL SERVI	LIFE INS	ADMINISTRATI		223.00	0.00	0.00	0.00	223.00
100	E	616000	230	101	000	SPECIAL SERVI	LIFE INS	Bellevue		82.00	0.00	6.64	59.76	22.24
100	E	616000	230	102	000	SPECIAL SERVI	LIFE INS	Carey		0.00	0.00	1.36	12.24	-12.24
100	E	616000	230	103	000	SPECIAL SERVI	LIFE INS	HEMINGWAY		82.00	0.00	5.44	48.96	33.04
100	E	616000	230	104	000	SPECIAL SERVI	LIFE INS	Hailey		245.00	0.00	20.24	182.16	62.84
100	E	616000	230	106	000	SPECIAL SERVI	LIFE INS	Woodside		163.00	0.00	6.80	61.20	101.80
100	E	616000	230	201	000	SPECIAL SERVI	LIFE INS	WRMS		82.00	0.00	6.80	61.20	20.80
100	E	616000	230	203	000	SPECIAL SERVI	LIFE INS	WRHS		82.00	0.00	6.80	61.20	20.80
100	E	616000	240	000	000	SPECIAL SERVI	HEALTH INS			0.00	0.00	1,665.48	11,211.16	-11,211.16

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	616000	240	001	000	SPECIAL SERVI	HEALTH INS	ADMINISTRATI		23,031.00	0.00	0.00	0.00	23,031.00
100	E	616000	240	101	000	SPECIAL SERVI	HEALTH INS	Bellevue		6,390.00	0.00	518.79	4,669.11	1,720.89
100	E	616000	240	102	000	SPECIAL SERVI	HEALTH INS	Carey		0.00	0.00	106.22	955.98	-955.98
100	E	616000	240	103	000	SPECIAL SERVI	HEALTH INS	HEMINGWAY		6,390.00	0.00	424.88	3,823.92	2,566.08
100	E	616000	240	104	000	SPECIAL SERVI	HEALTH INS	Hailey		19,170.00	0.00	1,580.99	14,228.91	4,941.09
100	E	616000	240	106	000	SPECIAL SERVI	HEALTH INS	Woodside		12,780.00	0.00	531.10	4,779.90	8,000.10
100	E	616000	240	201	000	SPECIAL SERVI	HEALTH INS	WRMS		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	616000	240	203	000	SPECIAL SERVI	HEALTH INS	WRHS		6,390.00	0.00	531.10	4,779.90	1,610.10
100	E	616000	250	000	000	SPECIAL SERVI	Dis. Insuranc			800.00	0.00	68.67	755.37	44.63
100	E	616000	255	000	000	SPECIAL SERVI	EAP PLAN			0.00	0.00	4.34	43.18	-43.18
100	E	616000	255	001	000	SPECIAL SERVI	EAP PLAN	ADMINISTRATI		50.00	0.00	0.00	0.00	50.00
100	E	616000	255	101	000	SPECIAL SERVI	EAP PLAN	Bellevue		27.00	0.00	2.22	19.84	7.16
100	E	616000	255	102	000	SPECIAL SERVI	EAP PLAN	Carey		0.00	0.00	0.45	4.03	-4.03
100	E	616000	255	103	000	SPECIAL SERVI	EAP PLAN	HEMINGWAY		27.00	0.00	1.82	16.26	10.74
100	E	616000	255	104	000	SPECIAL SERVI	EAP PLAN	Hailey		81.00	0.00	6.76	60.42	20.58
100	E	616000	255	106	000	SPECIAL SERVI	EAP PLAN	Woodside		54.00	0.00	2.27	20.29	33.71
100	E	616000	255	201	000	SPECIAL SERVI	EAP PLAN	WRMS		27.00	0.00	2.27	20.29	6.71
100	E	616000	255	203	000	SPECIAL SERVI	EAP PLAN	WRHS		27.00	0.00	2.27	20.29	6.71
100	E	616000	270	000	000	SPECIAL SERVI	W.COMP INS			121.00	0.00	0.00	144.18	-23.18
100	E	616000	270	001	000	SPECIAL SERVI	W.COMP INS	ADMINISTRATI		658.00	0.00	0.00	771.33	-113.33
100	E	616000	270	101	000	SPECIAL SERVI	W.COMP INS	Bellevue		359.00	0.00	0.00	414.35	-55.35
100	E	616000	270	102	000	SPECIAL SERVI	W.COMP INS	Carey		0.00	0.00	0.00	0.00	0.00
100	E	616000	270	103	000	SPECIAL SERVI	W.COMP INS	HEMINGWAY		274.00	0.00	0.00	316.17	-42.17
100	E	616000	270	104	000	SPECIAL SERVI	W.COMP INS	Hailey		1,088.00	0.00	0.00	1,256.37	-168.37
100	E	616000	270	106	000	SPECIAL SERVI	W.COMP INS	Woodside		583.00	0.00	0.00	673.40	-90.40
100	E	616000	270	201	000	SPECIAL SERVI	W.COMP INS	WRMS		283.00	0.00	0.00	327.01	-44.01
100	E	616000	270	203	000	SPECIAL SERVI	W.COMP INS	WRHS		275.00	0.00	0.00	317.48	-42.48
100	E	616000	280	000	000	SPECIAL SERVI	R.S.L.			183.00	0.00	152.22	1,589.93	-1,406.93
100	E	616000	280	001	000	SPECIAL SERVI	R.S.L.	ADMINISTRATI		1,735.00	0.00	0.00	0.00	1,735.00
100	E	616000	280	101	000	SPECIAL SERVI	R.S.L.	Bellevue		938.00	0.00	84.17	757.53	180.47
100	E	616000	280	102	000	SPECIAL SERVI	R.S.L.	Carey		0.00	0.00	12.77	115.37	-115.37
100	E	616000	280	103	000	SPECIAL SERVI	R.S.L.	HEMINGWAY		716.00	0.00	51.09	460.23	255.77
100	E	616000	280	104	000	SPECIAL SERVI	R.S.L.	Hailey		2,844.00	0.00	253.04	2,277.36	566.64
100	E	616000	280	106	000	SPECIAL SERVI	R.S.L.	Woodside		1,524.00	0.00	47.32	494.16	1,029.84
100	E	616000	280	201	000	SPECIAL SERVI	R.S.L.	WRMS		740.00	0.00	67.75	610.20	129.80
100	E	616000	280	203	000	SPECIAL SERVI	R.S.L.	WRHS		719.00	0.00	65.77	593.66	125.34
100	E	616000	290	000	000	SPECIAL SERVI	VISION			0.00	0.00	8.87	94.13	-94.13

						2010-11	Encumbered	May 2010-11	2010-11	Unencumbered				
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	616000	290	001	000	SPECIAL SERVI	VISION	ADMINISTRATI		413.00	0.00	0.00	0.00	413.00
100	E	616000	290	101	000	SPECIAL SERVI	VISION	Bellevue		117.00	0.00	9.52	85.68	31.32
100	E	616000	290	102	000	SPECIAL SERVI	VISION	Carey		0.00	0.00	1.95	17.55	-17.55
100	E	616000	290	103	000	SPECIAL SERVI	VISION	HEMINGWAY		117.00	0.00	7.80	70.20	46.80
100	E	616000	290	104	000	SPECIAL SERVI	VISION	Hailey		351.00	0.00	33.57	302.13	48.87
100	E	616000	290	106	000	SPECIAL SERVI	VISION	Woodside		234.00	0.00	9.75	87.75	146.25
100	E	616000	290	201	000	SPECIAL SERVI	VISION	WRMS		117.00	0.00	9.75	87.75	29.25
100	E	616000	290	203	000	SPECIAL SERVI	VISION	WRHS		117.00	0.00	9.75	87.75	29.25
100	E	616000	295	000	000	SPECIAL SERVI	DENTAL			0.00	0.00	90.76	942.84	-942.84
100	E	616000	295	001	000	SPECIAL SERVI	DENTAL	ADMINISTRATI		1,885.00	0.00	0.00	0.00	1,885.00
100	E	616000	295	101	000	SPECIAL SERVI	DENTAL	Bellevue		366.00	0.00	29.79	268.11	97.89
100	E	616000	295	102	000	SPECIAL SERVI	DENTAL	Carey		0.00	0.00	6.10	54.90	-54.90
100	E	616000	295	103	000	SPECIAL SERVI	DENTAL	HEMINGWAY		366.00	0.00	24.40	219.60	146.40
100	E	616000	295	104	000	SPECIAL SERVI	DENTAL	Hailey		1,098.00	0.00	90.79	817.11	280.89
100	E	616000	295	106	000	SPECIAL SERVI	DENTAL	Woodside		732.00	0.00	30.50	274.50	457.50
100	E	616000	295	201	000	SPECIAL SERVI	DENTAL	WRMS		366.00	0.00	30.50	274.50	91.50
100	E	616000	295	203	000	SPECIAL SERVI	DENTAL	WRHS		366.00	0.00	30.50	274.50	91.50
100	E	616000	320	000	000	SPECIAL SERVI	CONT SERV			0.00	0.00	0.00	0.00	0.00
100	E	616000	361	000	000	SPECIAL SERVI	Medicaid			650,000.00	0.00	96,236.51	344,788.74	305,211.26
100	E	616000	380	000	000	SPECIAL SERVI	Travel			8,000.00	0.00	753.38	4,481.66	3,518.34
100	E	616000	382	000	000	SPECIAL SERVI	Staff Travel			1,000.00	0.00	0.00	179.52	820.48
100	E	616000	410	000	000	SPECIAL SERVI	Supplies			1,000.00	0.00	199.99	2,325.26	-1,325.26
100	E	616000	410	001	000	SPECIAL SERVI	Supplies	ADMINISTRATI		2,000.00	198.67	161.93	1,156.40	644.93
100	E	616000	410	001	003	SPECIAL SERVI	Supplies	ADMINISTRATI	Social Worker	1,000.00	0.00	0.00	183.04	816.96
100	E	616000	410	001	009	SPECIAL SERVI	Supplies	ADMINISTRATI	Psychologist	2,000.00	167.00	0.00	249.66	1,583.34
100	E	616000	410	001	012	SPECIAL SERVI	Supplies	ADMINISTRATI	Behavior Spec	2,000.00	83.50	0.00	1,714.56	201.94
100	E	616000	410	101	000	SPECIAL SERVI	Supplies	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	616000	410	101	003	SPECIAL SERVI	Supplies	Bellevue	Social Worker	800.00	0.00	0.00	787.07	12.93
100	E	616000	410	101	402	SPECIAL SERVI	Supplies	Bellevue	C-B Basketbal	0.00	0.00	0.00	0.00	0.00
100	E	616000	410	101	418	SPECIAL SERVI	Supplies	Bellevue	C-Choir	0.00	0.00	0.00	0.00	0.00
100	E	616000	410	102	412	SPECIAL SERVI	Supplies	Carey	C-Track	0.00	0.00	0.00	0.00	0.00
100	E	616000	410	103	000	SPECIAL SERVI	Supplies	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	616000	410	103	003	SPECIAL SERVI	Supplies	HEMINGWAY	Social Worker	500.00	95.73	173.73	461.59	-57.32
100	E	616000	410	103	006	SPECIAL SERVI	Supplies	HEMINGWAY	Occupation Th	300.00	0.00	0.00	249.54	50.46
100	E	616000	410	104	000	SPECIAL SERVI	Supplies	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	616000	410	104	003	SPECIAL SERVI	Supplies	Hailey	Social Worker	1,000.00	6.62	704.70	1,067.08	-73.70
100	E	616000	410	106	002	SPECIAL SERVI	Supplies	Woodside	Speech & Lang	1,000.00	0.00	0.00	0.00	1,000.00

										2010-11	Encumbered	May 2010-11		2010-11		Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance
100			GENERAL M & O														
E			Expense														
100	E	616000	410	106	003	SPECIAL SERVI	Supplies	Woodside	Social Worker	1,000.00		0.00		0.00		70.87	929.13
100	E	616000	410	106	006	SPECIAL SERVI	Supplies	Woodside	Occupation Th	1,000.00		0.00		0.00		0.00	1,000.00
100	E	616000	410	201	000	SPECIAL SERVI	Supplies	WRMS		0.00		0.00		0.00		0.00	0.00
100	E	616000	410	201	003	SPECIAL SERVI	Supplies	WRMS	Social Worker	800.00		344.17		309.98		400.10	55.73
100	E	616000	410	203	000	SPECIAL SERVI	Supplies	WRHS		0.00		0.00		0.00		0.00	0.00
100	E	616000	410	203	003	SPECIAL SERVI	Supplies	WRHS	Social Worker	1,000.00		0.00		791.80		890.37	109.63
100	E	616000	550	000	000	SPECIAL SERVI	EQUIPMENT			1,000.00		0.00		0.00		814.08	185.92
100	E	621000	110	000	000	INSTRUCTIONAL	CERT SALARY			131,650.00		0.00		8,470.84		95,445.49	36,204.51
100	E	621000	150	101	000	INSTRUCTIONAL	Afterschool	Bellevue		4,500.00		0.00		476.64		2,883.07	1,616.93
100	E	621000	150	102	000	INSTRUCTIONAL	Afterschool	Carey		4,500.00		0.00		607.50		3,060.74	1,439.26
100	E	621000	150	103	000	INSTRUCTIONAL	Afterschool	HEMINGWAY		4,500.00		0.00		0.00		175.00	4,325.00
100	E	621000	150	104	000	INSTRUCTIONAL	Afterschool	Hailey		4,500.00		0.00		710.22		5,363.49	-863.49
100	E	621000	150	106	000	INSTRUCTIONAL	Afterschool	Woodside		4,500.00		0.00		797.44		7,913.36	-3,413.36
100	E	621000	150	201	000	INSTRUCTIONAL	Afterschool	WRMS		4,500.00		0.00		1,132.62		4,527.37	-27.37
100	E	621000	150	203	000	INSTRUCTIONAL	Afterschool	WRHS		4,500.00		0.00		0.00		0.00	4,500.00
100	E	621000	210	000	000	INSTRUCTIONAL	ST.PD.RTMNT			28,750.00		0.00		1,501.39		17,004.88	11,745.12
100	E	621000	210	101	000	INSTRUCTIONAL	ST.PD.RTMNT	Bellevue		767.00		0.00		61.51		372.12	394.88
100	E	621000	210	102	000	INSTRUCTIONAL	ST.PD.RTMNT	Carey		767.00		0.00		107.68		537.82	229.18
100	E	621000	210	103	000	INSTRUCTIONAL	ST.PD.RTMNT	HEMINGWAY		767.00		0.00		0.00		31.02	735.98
100	E	621000	210	104	000	INSTRUCTIONAL	ST.PD.RTMNT	Hailey		767.00		0.00		91.68		776.64	-9.64
100	E	621000	210	106	000	INSTRUCTIONAL	ST.PD.RTMNT	Woodside		767.00		0.00		126.42		1,330.35	-563.35
100	E	621000	210	201	000	INSTRUCTIONAL	ST.PD.RTMNT	WRMS		767.00		0.00		144.20		572.58	194.42
100	E	621000	210	203	000	INSTRUCTIONAL	ST.PD.RTMNT	WRHS		767.00		0.00		0.00		0.00	767.00
100	E	621000	215	000	000	INSTRUCTIONAL	Deferred Comp			8,800.00		0.00		716.63		7,882.93	917.07
100	E	621000	220	000	000	INSTRUCTIONAL	SOC SECURITY			10,071.00		0.00		648.02		7,373.14	2,697.86
100	E	621000	220	101	000	INSTRUCTIONAL	SOC SECURITY	Bellevue		344.00		0.00		35.54		215.68	128.32
100	E	621000	220	102	000	INSTRUCTIONAL	SOC SECURITY	Carey		344.00		0.00		46.18		231.69	112.31
100	E	621000	220	103	000	INSTRUCTIONAL	SOC SECURITY	HEMINGWAY		344.00		0.00		0.00		13.39	330.61
100	E	621000	220	104	000	INSTRUCTIONAL	SOC SECURITY	Hailey		344.00		0.00		54.34		409.64	-65.64
100	E	621000	220	106	000	INSTRUCTIONAL	SOC SECURITY	Woodside		344.00		0.00		57.42		583.00	-239.00
100	E	621000	220	201	000	INSTRUCTIONAL	SOC SECURITY	WRMS		344.00		0.00		84.15		339.32	4.68
100	E	621000	220	203	000	INSTRUCTIONAL	SOC SECURITY	WRHS		344.00		0.00		0.00		0.00	344.00
100	E	621000	230	000	000	INSTRUCTIONAL	LIFE INS			143.00		0.00		12.11		222.00	-79.00
100	E	621000	230	102	000	INSTRUCTIONAL	LIFE INS	Carey		0.00		0.00		0.00		0.00	0.00
100	E	621000	230	201	000	INSTRUCTIONAL	LIFE INS	WRMS		0.00		0.00		0.00		0.00	0.00
100	E	621000	240	000	000	INSTRUCTIONAL	HEALTH INS			16,641.00		0.00		540.85		5,893.55	10,747.45
100	E	621000	240	102	000	INSTRUCTIONAL	HEALTH INS	Carey		0.00		0.00		0.00		0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100				GENERAL M & O								
E				Expense								
100	E	621000	240 201 000		INSTRUCTIONAL HEALTH INS	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	621000	250 000 000		INSTRUCTIONAL Dis. Insuranc			800.00	0.00	67.68	660.39	139.61
100	E	621000	255 000 000		INSTRUCTIONAL EAP PLAN			27.00	0.00	2.27	26.89	0.11
100	E	621000	255 102 000		INSTRUCTIONAL EAP PLAN	Carey		0.00	0.00	0.00	0.00	0.00
100	E	621000	255 201 000		INSTRUCTIONAL EAP PLAN	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	621000	270 000 000		INSTRUCTIONAL W.COMP INS			724.00	0.00	0.00	674.74	49.26
100	E	621000	270 101 000		INSTRUCTIONAL W.COMP INS	Bellevue		0.00	0.00	0.00	23.08	-23.08
100	E	621000	270 102 000		INSTRUCTIONAL W.COMP INS	Carey		0.00	0.00	0.00	23.08	-23.08
100	E	621000	270 103 000		INSTRUCTIONAL W.COMP INS	HEMINGWAY		0.00	0.00	0.00	23.08	-23.08
100	E	621000	270 104 000		INSTRUCTIONAL W.COMP INS	Hailey		0.00	0.00	0.00	23.08	-23.08
100	E	621000	270 106 000		INSTRUCTIONAL W.COMP INS	Woodside		0.00	0.00	0.00	23.08	-23.08
100	E	621000	270 201 000		INSTRUCTIONAL W.COMP INS	WRMS		0.00	0.00	0.00	17.11	-17.11
100	E	621000	270 203 000		INSTRUCTIONAL W.COMP INS	WRHS		0.00	0.00	0.00	22.13	-22.13
100	E	621000	280 000 000		INSTRUCTIONAL R.S.L.			1,527.00	0.00	104.79	1,192.16	334.84
100	E	621000	280 101 000		INSTRUCTIONAL R.S.L.	Bellevue		53.00	0.00	5.65	34.22	18.78
100	E	621000	280 102 000		INSTRUCTIONAL R.S.L.	Carey		53.00	0.00	7.52	37.82	15.18
100	E	621000	280 103 000		INSTRUCTIONAL R.S.L.	HEMINGWAY		53.00	0.00	0.00	2.16	50.84
100	E	621000	280 104 000		INSTRUCTIONAL R.S.L.	Hailey		53.00	0.00	8.44	64.51	-11.51
100	E	621000	280 106 000		INSTRUCTIONAL R.S.L.	Woodside		53.00	0.00	9.71	97.14	-44.14
100	E	621000	280 201 000		INSTRUCTIONAL R.S.L.	WRMS		53.00	0.00	12.71	46.68	6.32
100	E	621000	280 203 000		INSTRUCTIONAL R.S.L.	WRHS		53.00	0.00	0.00	0.00	53.00
100	E	621000	290 000 000		INSTRUCTIONAL VISION			296.00	0.00	0.00	9.75	286.25
100	E	621000	290 102 000		INSTRUCTIONAL VISION	Carey		0.00	0.00	0.00	0.00	0.00
100	E	621000	290 201 000		INSTRUCTIONAL VISION	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	621000	295 000 000		INSTRUCTIONAL DENTAL			1,519.00	0.00	30.50	366.00	1,153.00
100	E	621000	295 102 000		INSTRUCTIONAL DENTAL	Carey		0.00	0.00	0.00	0.00	0.00
100	E	621000	295 201 000		INSTRUCTIONAL DENTAL	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	621000	305 000 000		INSTRUCTIONAL			0.00	0.00	0.00	0.00	0.00
100	E	621000	306 000 000		INSTRUCTIONAL Peer Counseli			0.00	0.00	0.00	0.00	0.00
100	E	621000	308 000 000		INSTRUCTIONAL Afterschool			0.00	0.00	0.00	0.00	0.00
100	E	621000	309 000 000		INSTRUCTIONAL			0.00	0.00	0.00	0.00	0.00
100	E	621000	310 001 132		INSTRUCTIONAL Inservice	ADMINISTRATI District Inse		121,000.00	0.00	0.00	115,159.89	5,840.11
100	E	621000	310 001 134		INSTRUCTIONAL Inservice	ADMINISTRATI IB Program		45,000.00	3,269.20	0.00	60,447.33	-18,716.53
100	E	621000	310 001 136		INSTRUCTIONAL Inservice	ADMINISTRATI Staff Trainin		30,000.00	0.00	1,656.90	11,725.52	18,274.48
100	E	621000	310 001 137		INSTRUCTIONAL Inservice	ADMINISTRATI Admin Trainin		15,000.00	0.00	0.00	12,265.53	2,734.47
100	E	621000	320 133 000		INSTRUCTIONAL CONT SERV	ED FNDTN		0.00	0.00	0.00	0.00	0.00
100	E	621000	320 135 000		INSTRUCTIONAL CONT SERV	IB Program		0.00	0.00	0.00	4,000.00	-4,000.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	621000	326 000 000	INSTRUCTIONAL	Dist meetings			40,000.00	0.00	3,296.47	31,173.27	8,826.73
100	E	621000	327 000 000	INSTRUCTIONAL	Publishing			10,000.00	0.00	0.00	1,704.29	8,295.71
100	E	621000	350 134 000	INSTRUCTIONAL	COMMCTNS	Cognitive		2,500.00	0.00	224.28	2,471.10	28.90
100	E	621000	363 000 000	INSTRUCTIONAL	Mentor			10,000.00	0.00	0.00	1,000.00	9,000.00
100	E	621000	380 001 000	INSTRUCTIONAL	Travel	ADMINISTRATI		5,000.00	0.00	388.19	5,175.47	-175.47
100	E	621000	380 001 072	INSTRUCTIONAL	Travel	ADMINISTRATI	Dual Immersio	0.00	0.00	50.49	338.04	-338.04
100	E	621000	380 001 134	INSTRUCTIONAL	Travel	ADMINISTRATI	IB Propgram	0.00	0.00	0.00	0.00	0.00
100	E	621000	380 005 000	INSTRUCTIONAL	Travel	Public Relat		2,000.00	0.00	0.00	1,164.93	835.07
100	E	621000	380 133 000	INSTRUCTIONAL	Travel	ED FNDTN		1,500.00	0.00	0.00	0.00	1,500.00
100	E	621000	380 134 000	INSTRUCTIONAL	Travel	Cognitive		4,000.00	0.00	228.53	2,984.96	1,015.04
100	E	621000	390 000 000	INSTRUCTIONAL	Purch Service			0.00	0.00	0.00	2,654.13	-2,654.13
100	E	621000	395 101 000	INSTRUCTIONAL	Bldg Prof/Dev	Bellevue		1,000.00	0.00	289.23	989.85	10.15
100	E	621000	395 103 000	INSTRUCTIONAL	Bldg Prof/Dev	HEMINGWAY		1,000.00	0.00	0.00	380.00	620.00
100	E	621000	395 104 000	INSTRUCTIONAL	Bldg Prof/Dev	Hailey		1,000.00	0.00	0.00	1,177.61	-177.61
100	E	621000	395 105 000	INSTRUCTIONAL	Bldg Prof/Dev	SPECIAL SRV		1,000.00	0.00	0.00	0.00	1,000.00
100	E	621000	395 106 000	INSTRUCTIONAL	Bldg Prof/Dev	Woodside		1,000.00	0.00	0.00	0.00	1,000.00
100	E	621000	395 201 000	INSTRUCTIONAL	Bldg Prof/Dev	WRMS		1,650.00	0.00	0.00	1,298.97	351.03
100	E	621000	395 202 000	INSTRUCTIONAL	Bldg Prof/Dev	CAREY SCDY		1,000.00	0.00	0.00	831.72	168.28
100	E	621000	395 203 000	INSTRUCTIONAL	Bldg Prof/Dev	WRHS		5,184.00	0.00	0.00	3,225.24	1,958.76
100	E	621000	396 101 000	INSTRUCTIONAL	Ind Prof/Dev	Bellevue		21,000.00	0.00	239.00	6,900.87	14,099.13
100	E	621000	396 102 000	INSTRUCTIONAL	Ind Prof/Dev	Carey		7,000.00	0.00	0.00	150.00	6,850.00
100	E	621000	396 103 000	INSTRUCTIONAL	Ind Prof/Dev	HEMINGWAY		26,600.00	0.00	0.00	6,066.23	20,533.77
100	E	621000	396 104 000	INSTRUCTIONAL	Ind Prof/Dev	Hailey		23,100.00	0.00	0.00	10,321.48	12,778.52
100	E	621000	396 105 000	INSTRUCTIONAL	Ind Prof/Dev	SPECIAL SRV		0.00	0.00	0.00	0.00	0.00
100	E	621000	396 106 000	INSTRUCTIONAL	Ind Prof/Dev	Woodside		24,500.00	0.00	60.00	7,883.02	16,616.98
100	E	621000	396 201 000	INSTRUCTIONAL	Ind Prof/Dev	WRMS		40,600.00	0.00	735.00	15,771.73	24,828.27
100	E	621000	396 202 000	INSTRUCTIONAL	Ind Prof/Dev	CAREY SCDY		9,100.00	0.00	0.00	6,403.85	2,696.15
100	E	621000	396 203 000	INSTRUCTIONAL	Ind Prof/Dev	WRHS		51,100.00	0.00	2,721.03	19,787.03	31,312.97
100	E	621000	396 205 000	INSTRUCTIONAL	Ind Prof/Dev	SCAS		2,100.00	0.00	0.00	600.00	1,500.00
100	E	621000	397 000 000	INSTRUCTIONAL	Class Prof/De			0.00	0.00	0.00	0.00	0.00
100	E	621000	397 001 000	INSTRUCTIONAL	Class Prof/De	ADMINISTRATI		28,120.00	0.00	0.00	2,828.12	25,291.88
100	E	621000	397 101 000	INSTRUCTIONAL	Class Prof/De	Bellevue		6,840.00	0.00	200.00	1,813.82	5,026.18
100	E	621000	397 102 000	INSTRUCTIONAL	Class Prof/De	Carey		2,660.00	0.00	0.00	0.00	2,660.00
100	E	621000	397 103 000	INSTRUCTIONAL	Class Prof/De	HEMINGWAY		5,320.00	0.00	0.00	380.00	4,940.00
100	E	621000	397 104 000	INSTRUCTIONAL	Class Prof/De	Hailey		9,500.00	0.00	0.00	948.56	8,551.44
100	E	621000	397 105 000	INSTRUCTIONAL	Class Prof/De	SPECIAL SRV		0.00	0.00	0.00	0.00	0.00
100	E	621000	397 106 000	INSTRUCTIONAL	Class Prof/De	Woodside		9,500.00	0.00	0.00	2,388.69	7,111.31

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	621000	397 201 000	INSTRUCTIONAL	Class Prof/De	WRMS		7,220.00	0.00	0.00	913.96	6,306.04
100	E	621000	397 202 000	INSTRUCTIONAL	Class Prof/De	CAREY SCDY		2,280.00	0.00	0.00	994.22	1,285.78
100	E	621000	397 203 000	INSTRUCTIONAL	Class Prof/De	WRHS		11,400.00	0.00	0.00	2,362.47	9,037.53
100	E	621000	397 205 000	INSTRUCTIONAL	Class Prof/De	SCAS		760.00	0.00	0.00	338.68	421.32
100	E	621000	398 000 000	INSTRUCTIONAL	Graduation			5,000.00	0.00	314.70	1,065.85	3,934.15
100	E	621000	410 001 000	INSTRUCTIONAL	Supplies	ADMINISTRATI		5,000.00	0.00	358.28	4,316.61	683.39
100	E	621000	410 001 072	INSTRUCTIONAL	Supplies	ADMINISTRATI	Dual Immersio	1,000.00	0.00	0.00	661.28	338.72
100	E	621000	410 001 134	INSTRUCTIONAL	Supplies	ADMINISTRATI	IB Program	0.00	0.00	0.00	1,403.78	-1,403.78
100	E	621000	410 005 000	INSTRUCTIONAL	Supplies	Public Relat		5,000.00	0.00	578.61	578.61	4,421.39
100	E	621000	410 101 000	INSTRUCTIONAL	Supplies	Bellevue		1,000.00	0.00	51.32	992.81	7.19
100	E	621000	410 101 270	INSTRUCTIONAL	Supplies	Bellevue	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 102 000	INSTRUCTIONAL	Supplies	Carey		1,000.00	0.00	62.93	246.74	753.26
100	E	621000	410 103 000	INSTRUCTIONAL	Supplies	HEMINGWAY		1,000.00	0.00	0.00	156.20	843.80
100	E	621000	410 103 270	INSTRUCTIONAL	Supplies	HEMINGWAY	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 104 000	INSTRUCTIONAL	Supplies	Hailey		1,000.00	0.00	34.87	34.87	965.13
100	E	621000	410 104 270	INSTRUCTIONAL	Supplies	Hailey	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 106 000	INSTRUCTIONAL	Supplies	Woodside		1,000.00	0.00	0.00	658.12	341.88
100	E	621000	410 106 270	INSTRUCTIONAL	Supplies	Woodside	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 133 000	INSTRUCTIONAL	Supplies	ED FNDTN		1,000.00	0.00	0.00	232.51	767.49
100	E	621000	410 134 000	INSTRUCTIONAL	Supplies	Cognitive		2,000.00	798.00	0.00	732.73	469.27
100	E	621000	410 201 000	INSTRUCTIONAL	Supplies	WRMS		1,000.00	0.00	403.10	1,544.78	-544.78
100	E	621000	410 201 270	INSTRUCTIONAL	Supplies	WRMS	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 202 270	INSTRUCTIONAL	Supplies	CAREY SCDY	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 203 000	INSTRUCTIONAL	Supplies	WRHS		1,000.00	0.00	0.00	0.00	1,000.00
100	E	621000	410 203 270	INSTRUCTIONAL	Supplies	WRHS	LEP	0.00	0.00	0.00	0.00	0.00
100	E	621000	410 270 000	INSTRUCTIONAL	Supplies	LEP		0.00	0.00	0.00	0.00	0.00
100	E	621000	411 133 000	INSTRUCTIONAL	Reimbursed	ED FNDTN		0.00	4,831.06	-4,250.76	1,334.98	-6,166.04
100	E	621000	412 000 000	INSTRUCTIONAL	A/P-Testing			20,000.00	152.00	0.00	6,172.98	13,675.02
100	E	621000	413 000 000	INSTRUCTIONAL				0.00	0.00	0.00	0.00	0.00
100	E	621000	414 000 000	INSTRUCTIONAL				0.00	0.00	0.00	0.00	0.00
100	E	621000	460 000 000	INSTRUCTIONAL	Software			0.00	0.00	0.00	0.00	0.00
100	E	621000	490 000 000	INSTRUCTIONAL	OTHER			11,204.00	0.00	0.00	11,384.67	-180.67
100	E	621000	491 000 000	INSTRUCTIONAL	Other			0.00	0.00	0.00	0.00	0.00
100	E	621000	550 000 000	INSTRUCTIONAL	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
100	E	621000	556 000 000	INSTRUCTIONAL	Software			0.00	0.00	0.00	0.00	0.00
100	E	622000	110 000 000	EDUCATIONAL M	CERT SALARY			2,881.00	0.00	0.00	0.00	2,881.00
100	E	622000	110 201 000	EDUCATIONAL M	CERT SALARY	WRMS		82,599.00	0.00	7,512.01	63,128.09	19,470.91

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	622000	110 203 000	EDUCATIONAL M	CERT SALARY	WRHS		61,461.00	0.00	5,275.43	47,478.87	13,982.13
100	E	622000	115 000 000	EDUCATIONAL M	NON-CERT SAL			3,426.00	0.00	0.00	0.00	3,426.00
100	E	622000	115 101 000	EDUCATIONAL M	NON-CERT SAL	Bellevue		29,659.00	0.00	2,471.60	22,244.40	7,414.60
100	E	622000	115 102 000	EDUCATIONAL M	NON-CERT SAL	Carey		29,659.00	0.00	2,471.60	22,244.40	7,414.60
100	E	622000	115 103 000	EDUCATIONAL M	NON-CERT SAL	HEMINGWAY		23,802.00	0.00	2,422.27	21,800.43	2,001.57
100	E	622000	115 104 000	EDUCATIONAL M	NON-CERT SAL	Hailey		29,659.00	0.00	2,471.60	22,244.40	7,414.60
100	E	622000	115 106 000	EDUCATIONAL M	NON-CERT SAL	Woodside		29,659.00	0.00	2,471.60	22,244.40	7,414.60
100	E	622000	115 201 000	EDUCATIONAL M	NON-CERT SAL	WRMS		0.00	0.00	2,043.30	18,389.70	-18,389.70
100	E	622000	115 203 000	EDUCATIONAL M	NON-CERT SAL	WRHS		28,858.00	0.00	2,404.80	22,590.09	6,267.91
100	E	622000	120 000 000	EDUCATIONAL M	Overtime			0.00	0.00	0.00	0.00	0.00
100	E	622000	120 203 000	EDUCATIONAL M	Overtime	WRHS		0.00	0.00	0.00	0.00	0.00
100	E	622000	160 000 000	EDUCATIONAL M	CERT.SUBS			2,560.00	0.00	0.00	0.00	2,560.00
100	E	622000	160 201 000	EDUCATIONAL M	CERT.SUBS	WRMS		0.00	0.00	87.50	464.50	-464.50
100	E	622000	160 203 000	EDUCATIONAL M	CERT.SUBS	WRHS		0.00	0.00	0.00	87.50	-87.50
100	E	622000	165 000 000	EDUCATIONAL M	NON-CERT.SUBS			5,292.00	0.00	0.00	0.00	5,292.00
100	E	622000	165 101 000	EDUCATIONAL M	NON-CERT.SUBS	Bellevue		0.00	0.00	200.00	600.00	-600.00
100	E	622000	165 102 000	EDUCATIONAL M	NON-CERT.SUBS	Carey		0.00	0.00	87.50	875.00	-875.00
100	E	622000	165 103 000	EDUCATIONAL M	NON-CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	375.00	-375.00
100	E	622000	165 104 000	EDUCATIONAL M	NON-CERT.SUBS	Hailey		0.00	0.00	787.50	918.75	-918.75
100	E	622000	165 106 000	EDUCATIONAL M	NON-CERT.SUBS	Woodside		0.00	0.00	87.50	437.50	-437.50
100	E	622000	165 201 000	EDUCATIONAL M	NON-CERT.SUBS	WRMS		0.00	0.00	612.50	925.00	-925.00
100	E	622000	165 202 000	EDUCATIONAL M	NON-CERT.SUBS	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
100	E	622000	165 203 000	EDUCATIONAL M	NON-CERT.SUBS	WRHS		0.00	0.00	437.50	437.50	-437.50
100	E	622000	210 000 000	EDUCATIONAL M	ST.PD.RTMNT			993.00	0.00	0.00	0.00	993.00
100	E	622000	210 101 000	EDUCATIONAL M	ST.PD.RTMNT	Bellevue		3,776.00	0.00	319.03	2,871.27	904.73
100	E	622000	210 102 000	EDUCATIONAL M	ST.PD.RTMNT	Carey		3,776.00	0.00	319.03	2,871.27	904.73
100	E	622000	210 103 000	EDUCATIONAL M	ST.PD.RTMNT	HEMINGWAY		3,030.00	0.00	312.66	2,813.94	216.06
100	E	622000	210 104 000	EDUCATIONAL M	ST.PD.RTMNT	Hailey		3,776.00	0.00	319.03	2,871.27	904.73
100	E	622000	210 106 000	EDUCATIONAL M	ST.PD.RTMNT	Woodside		3,776.00	0.00	319.03	2,871.27	904.73
100	E	622000	210 201 000	EDUCATIONAL M	ST.PD.RTMNT	WRMS		14,070.00	0.00	1,595.19	13,562.64	507.36
100	E	622000	210 203 000	EDUCATIONAL M	ST.PD.RTMNT	WRHS		14,143.00	0.00	1,245.43	11,331.08	2,811.92
100	E	622000	215 101 000	EDUCATIONAL M	Deferred Comp	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	622000	215 102 000	EDUCATIONAL M	Deferred Comp	Carey		0.00	0.00	0.00	0.00	0.00
100	E	622000	215 103 000	EDUCATIONAL M	Deferred Comp	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	622000	215 104 000	EDUCATIONAL M	Deferred Comp	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	622000	215 106 000	EDUCATIONAL M	Deferred Comp	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	622000	215 201 000	EDUCATIONAL M	Deferred Comp	WRMS		0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	622000	215	203	000	EDUCATIONAL	M	Deferred Comp	WRHS	0.00	0.00	0.00	0.00	0.00
100	E	622000	220	000	000	EDUCATIONAL	M	SOC SECURITY		1,082.00	0.00	0.00	0.00	1,082.00
100	E	622000	220	101	000	EDUCATIONAL	M	SOC SECURITY	Bellevue	2,269.00	0.00	204.37	1,747.63	521.37
100	E	622000	220	102	000	EDUCATIONAL	M	SOC SECURITY	Carey	2,269.00	0.00	195.78	1,768.66	500.34
100	E	622000	220	103	000	EDUCATIONAL	M	SOC SECURITY	HEMINGWAY	1,821.00	0.00	177.96	1,630.46	190.54
100	E	622000	220	104	000	EDUCATIONAL	M	SOC SECURITY	Hailey	2,269.00	0.00	200.64	1,379.92	889.08
100	E	622000	220	106	000	EDUCATIONAL	M	SOC SECURITY	Woodside	2,269.00	0.00	195.77	1,735.20	533.80
100	E	622000	220	201	000	EDUCATIONAL	M	SOC SECURITY	WRMS	6,319.00	0.00	758.99	6,100.95	218.05
100	E	622000	220	203	000	EDUCATIONAL	M	SOC SECURITY	WRHS	6,910.00	0.00	621.02	5,400.46	1,509.54
100	E	622000	230	000	000	EDUCATIONAL	M	LIFE INS		0.00	0.00	0.00	0.00	0.00
100	E	622000	230	101	000	EDUCATIONAL	M	LIFE INS	Bellevue	82.00	0.00	6.80	61.20	20.80
100	E	622000	230	102	000	EDUCATIONAL	M	LIFE INS	Carey	81.00	0.00	6.80	61.20	19.80
100	E	622000	230	103	000	EDUCATIONAL	M	LIFE INS	HEMINGWAY	41.00	0.00	6.80	61.20	-20.20
100	E	622000	230	104	000	EDUCATIONAL	M	LIFE INS	Hailey	82.00	0.00	6.80	61.20	20.80
100	E	622000	230	106	000	EDUCATIONAL	M	LIFE INS	Woodside	82.00	0.00	6.80	61.20	20.80
100	E	622000	230	201	000	EDUCATIONAL	M	LIFE INS	WRMS	82.00	0.00	13.60	122.40	-40.40
100	E	622000	230	203	000	EDUCATIONAL	M	LIFE INS	WRHS	162.00	0.00	13.60	122.40	39.60
100	E	622000	240	000	000	EDUCATIONAL	M	HEALTH INS		0.00	0.00	0.00	0.00	0.00
100	E	622000	240	101	000	EDUCATIONAL	M	HEALTH INS	Bellevue	6,390.00	0.00	531.10	4,276.70	2,113.30
100	E	622000	240	102	000	EDUCATIONAL	M	HEALTH INS	Carey	6,390.00	0.00	531.10	4,276.70	2,113.30
100	E	622000	240	103	000	EDUCATIONAL	M	HEALTH INS	HEMINGWAY	3,195.00	0.00	531.10	4,779.90	-1,584.90
100	E	622000	240	104	000	EDUCATIONAL	M	HEALTH INS	Hailey	6,390.00	0.00	531.10	4,276.70	2,113.30
100	E	622000	240	106	000	EDUCATIONAL	M	HEALTH INS	Woodside	6,390.00	0.00	531.10	4,276.70	2,113.30
100	E	622000	240	201	000	EDUCATIONAL	M	HEALTH INS	WRMS	6,390.00	0.00	1,062.20	8,553.40	-2,163.40
100	E	622000	240	203	000	EDUCATIONAL	M	HEALTH INS	WRHS	12,780.00	0.00	1,062.20	8,553.40	4,226.60
100	E	622000	250	101	000	EDUCATIONAL	M	Dis. Insuranc	Bellevue	0.00	0.00	0.00	0.00	0.00
100	E	622000	250	102	000	EDUCATIONAL	M	Dis. Insuranc	Carey	0.00	0.00	0.00	0.00	0.00
100	E	622000	250	103	000	EDUCATIONAL	M	Dis. Insuranc	HEMINGWAY	0.00	0.00	0.00	0.00	0.00
100	E	622000	250	104	000	EDUCATIONAL	M	Dis. Insuranc	Hailey	0.00	0.00	0.00	0.00	0.00
100	E	622000	250	106	000	EDUCATIONAL	M	Dis. Insuranc	Woodside	0.00	0.00	0.00	0.00	0.00
100	E	622000	250	201	000	EDUCATIONAL	M	Dis. Insuranc	WRMS	0.00	0.00	0.00	0.00	0.00
100	E	622000	250	203	000	EDUCATIONAL	M	Dis. Insuranc	WRHS	0.00	0.00	0.00	0.00	0.00
100	E	622000	255	000	000	EDUCATIONAL	M	EAP PLAN		0.00	0.00	0.00	0.00	0.00
100	E	622000	255	101	000	EDUCATIONAL	M	EAP PLAN	Bellevue	27.00	0.00	2.27	20.29	6.71
100	E	622000	255	102	000	EDUCATIONAL	M	EAP PLAN	Carey	27.00	0.00	2.27	20.29	6.71
100	E	622000	255	103	000	EDUCATIONAL	M	EAP PLAN	HEMINGWAY	13.00	0.00	2.27	20.29	-7.29
100	E	622000	255	104	000	EDUCATIONAL	M	EAP PLAN	Hailey	27.00	0.00	2.27	20.29	6.71

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O												
E			Expense												
100	E	622000	255	106	000	EDUCATIONAL	M	EAP PLAN	Woodside	27.00		0.00	2.27	20.29	6.71
100	E	622000	255	201	000	EDUCATIONAL	M	EAP PLAN	WRMS	27.00		0.00	4.54	40.58	-13.58
100	E	622000	255	203	000	EDUCATIONAL	M	EAP PLAN	WRHS	54.00		0.00	4.54	40.58	13.42
100	E	622000	260	101	000	EDUCATIONAL	M	PHYSICALS	Bellevue	0.00		0.00	0.00	0.00	0.00
100	E	622000	260	102	000	EDUCATIONAL	M	PHYSICALS	Carey	0.00		0.00	0.00	0.00	0.00
100	E	622000	260	103	000	EDUCATIONAL	M	PHYSICALS	HEMINGWAY	0.00		0.00	0.00	0.00	0.00
100	E	622000	260	104	000	EDUCATIONAL	M	PHYSICALS	Hailey	0.00		0.00	0.00	0.00	0.00
100	E	622000	260	106	000	EDUCATIONAL	M	PHYSICALS	Woodside	0.00		0.00	0.00	0.00	0.00
100	E	622000	260	201	000	EDUCATIONAL	M	PHYSICALS	WRMS	0.00		0.00	0.00	0.00	0.00
100	E	622000	260	203	000	EDUCATIONAL	M	PHYSICALS	WRHS	0.00		0.00	0.00	0.00	0.00
100	E	622000	270	000	000	EDUCATIONAL	M	W.COMP INS		60.00		0.00	0.00	72.57	-12.57
100	E	622000	270	101	000	EDUCATIONAL	M	W.COMP INS	Bellevue	132.00		0.00	0.00	152.01	-20.01
100	E	622000	270	102	000	EDUCATIONAL	M	W.COMP INS	Carey	132.00		0.00	0.00	152.01	-20.01
100	E	622000	270	103	000	EDUCATIONAL	M	W.COMP INS	HEMINGWAY	106.00		0.00	0.00	121.99	-15.99
100	E	622000	270	104	000	EDUCATIONAL	M	W.COMP INS	Hailey	132.00		0.00	0.00	152.01	-20.01
100	E	622000	270	106	000	EDUCATIONAL	M	W.COMP INS	Woodside	132.00		0.00	0.00	152.01	-20.01
100	E	622000	270	201	000	EDUCATIONAL	M	W.COMP INS	WRMS	367.00		0.00	0.00	423.34	-56.34
100	E	622000	270	203	000	EDUCATIONAL	M	W.COMP INS	WRHS	401.00		0.00	0.00	462.92	-61.92
100	E	622000	280	000	000	EDUCATIONAL	M	R.S.L.		78.00		0.00	0.00	0.00	78.00
100	E	622000	280	101	000	EDUCATIONAL	M	R.S.L.	Bellevue	344.00		0.00	29.32	263.88	80.12
100	E	622000	280	102	000	EDUCATIONAL	M	R.S.L.	Carey	344.00		0.00	29.32	263.88	80.12
100	E	622000	280	103	000	EDUCATIONAL	M	R.S.L.	HEMINGWAY	276.00		0.00	28.74	258.66	17.34
100	E	622000	280	104	000	EDUCATIONAL	M	R.S.L.	Hailey	344.00		0.00	29.32	263.88	80.12
100	E	622000	280	106	000	EDUCATIONAL	M	R.S.L.	Woodside	344.00		0.00	29.32	263.88	80.12
100	E	622000	280	201	000	EDUCATIONAL	M	R.S.L.	WRMS	958.00		0.00	117.18	999.10	-41.10
100	E	622000	280	203	000	EDUCATIONAL	M	R.S.L.	WRHS	1,048.00		0.00	93.79	855.35	192.65
100	E	622000	290	000	000	EDUCATIONAL	M	VISION		0.00		0.00	0.00	0.00	0.00
100	E	622000	290	101	000	EDUCATIONAL	M	VISION	Bellevue	117.00		0.00	9.75	87.75	29.25
100	E	622000	290	102	000	EDUCATIONAL	M	VISION	Carey	117.00		0.00	9.75	87.75	29.25
100	E	622000	290	103	000	EDUCATIONAL	M	VISION	HEMINGWAY	59.00		0.00	9.75	87.75	-28.75
100	E	622000	290	104	000	EDUCATIONAL	M	VISION	Hailey	117.00		0.00	9.75	87.75	29.25
100	E	622000	290	106	000	EDUCATIONAL	M	VISION	Woodside	117.00		0.00	9.75	87.75	29.25
100	E	622000	290	201	000	EDUCATIONAL	M	VISION	WRMS	117.00		0.00	19.50	175.50	-58.50
100	E	622000	290	203	000	EDUCATIONAL	M	VISION	WRHS	234.00		0.00	19.50	175.50	58.50
100	E	622000	295	000	000	EDUCATIONAL	M	DENTAL		0.00		0.00	0.00	0.00	0.00
100	E	622000	295	101	000	EDUCATIONAL	M	DENTAL	Bellevue	366.00		0.00	30.50	274.50	91.50
100	E	622000	295	102	000	EDUCATIONAL	M	DENTAL	Carey	366.00		0.00	30.50	274.50	91.50

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	622000	295	103	000	EDUCATIONAL	M	DENTAL	HEMINGWAY	183.00	0.00	30.50	274.50	-91.50
100	E	622000	295	104	000	EDUCATIONAL	M	DENTAL	Hailey	366.00	0.00	30.50	274.50	91.50
100	E	622000	295	106	000	EDUCATIONAL	M	DENTAL	Woodside	366.00	0.00	30.50	274.50	91.50
100	E	622000	295	201	000	EDUCATIONAL	M	DENTAL	WRMS	366.00	0.00	61.00	549.00	-183.00
100	E	622000	295	203	000	EDUCATIONAL	M	DENTAL	WRHS	732.00	0.00	61.00	549.00	183.00
100	E	622000	430	000	000	EDUCATIONAL	M	MEDIA		0.00	0.00	0.00	0.00	0.00
100	E	622000	430	101	000	EDUCATIONAL	M	MEDIA	Bellevue	4,594.00	1.54	690.80	4,151.46	441.00
100	E	622000	430	102	000	EDUCATIONAL	M	MEDIA	Carey	2,800.00	0.00	315.76	1,979.35	820.65
100	E	622000	430	103	000	EDUCATIONAL	M	MEDIA	HEMINGWAY	4,500.00	351.02	0.00	4,028.52	120.46
100	E	622000	430	104	000	EDUCATIONAL	M	MEDIA	Hailey	4,922.00	0.00	0.00	1,205.24	3,716.76
100	E	622000	430	106	000	EDUCATIONAL	M	MEDIA	Woodside	6,500.00	167.51	1,503.49	6,332.48	0.01
100	E	622000	430	201	000	EDUCATIONAL	M	MEDIA	WRMS	15,571.00	4,832.69	1,052.61	10,498.47	239.84
100	E	622000	430	202	000	EDUCATIONAL	M	MEDIA	CAREY SCDY	3,700.00	0.00	18.21	3,277.92	422.08
100	E	622000	430	203	000	EDUCATIONAL	M	MEDIA	WRHS	9,875.00	0.00	0.00	10,165.77	-290.77
100	E	622000	430	600	000	EDUCATIONAL	M	MEDIA	MEDIA CENTER	0.00	0.00	0.00	0.00	0.00
100	E	631000	320	000	000	BOARD OF EDUC	CONT	SERV		0.00	0.00	0.00	11,223.47	-11,223.47
100	E	631000	380	000	000	BOARD OF EDUC	Travel			15,000.00	0.00	3,298.72	13,619.48	1,380.52
100	E	631000	390	000	000	BOARD OF EDUC	Purch	Service		10,000.00	0.00	0.00	13,768.30	-3,768.30
100	E	631000	410	000	000	BOARD OF EDUC	Supplies			8,000.00	0.00	517.66	9,237.42	-1,237.42
100	E	631000	550	000	000	BOARD OF EDUC	EQUIPMENT			5,000.00	0.00	0.00	8,653.99	-3,653.99
100	E	631000	710	000	000	BOARD OF EDUC	PROP	INS		22,000.00	0.00	0.00	0.00	22,000.00
100	E	631000	730	000	000	BOARD OF EDUC	JUDGEMENTS			0.00	0.00	0.00	0.00	0.00
100	E	632000	110	000	000	DISTRICT	ADMI	CERT SALARY		273,916.00	0.00	22,826.34	251,089.74	22,826.26
100	E	632000	115	000	000	DISTRICT	ADMI	NON-CERT SAL		124,143.00	0.00	10,586.53	118,715.54	5,427.46
100	E	632000	165	000	000	DISTRICT	ADMI	NON-CERT.SUBS		2,500.00	0.00	192.83	2,313.23	186.77
100	E	632000	210	000	000	DISTRICT	ADMI	ST.PD.RTMNT		76,603.00	0.00	5,437.18	60,125.84	16,477.16
100	E	632000	215	000	000	DISTRICT	ADMI	Deferred Comp		23,200.00	0.00	2,497.32	27,470.52	-4,270.52
100	E	632000	220	000	000	DISTRICT	ADMI	SOC SECURITY		33,853.00	0.00	2,481.49	24,475.85	9,377.15
100	E	632000	230	000	000	DISTRICT	ADMI	LIFE INS		888.00	0.00	74.80	2,338.09	-1,450.09
100	E	632000	240	000	000	DISTRICT	ADMI	HEALTH INS		52,452.00	0.00	4,351.20	43,288.80	9,163.20
100	E	632000	250	000	000	DISTRICT	ADMI	Dis. Insuranc		2,000.00	0.00	158.97	1,609.50	390.50
100	E	632000	255	000	000	DISTRICT	ADMI	EAP PLAN		135.00	0.00	11.35	123.45	11.55
100	E	632000	260	000	000	DISTRICT	ADMI	PHYSICALS		1,000.00	0.00	0.00	413.09	586.91
100	E	632000	270	000	000	DISTRICT	ADMI	W.COMP INS		1,751.00	0.00	0.00	2,052.99	-301.99
100	E	632000	280	000	000	DISTRICT	ADMI	R.S.L.		4,617.00	0.00	410.27	4,542.11	74.89
100	E	632000	290	000	000	DISTRICT	ADMI	VISION		943.00	0.00	29.25	372.55	570.45
100	E	632000	295	000	000	DISTRICT	ADMI	DENTAL		4,135.00	0.00	344.60	3,790.60	344.40

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	632000	315 000 000	DISTRICT	ADMI	Legal		60,000.00	0.00	2,159.07	41,491.12	18,508.88
100	E	632000	317 000 000	DISTRICT	ADMI	Audit Fees		9,800.00	0.00	0.00	10,200.00	-400.00
100	E	632000	318 000 000	DISTRICT	ADMI	Elections		5,000.00	0.00	0.00	0.00	5,000.00
100	E	632000	327 000 000	DISTRICT	ADMI	Publishing		12,000.00	0.00	5,154.20	10,795.81	1,204.19
100	E	632000	328 000 000	DISTRICT	ADMI	Background		13,000.00	0.00	100.00	15,520.00	-2,520.00
100	E	632000	355 000 000	DISTRICT	ADMI	Postage		18,000.00	0.00	833.49	8,968.65	9,031.35
100	E	632000	380 000 000	DISTRICT	ADMI	Travel		18,000.00	0.00	5,754.62	22,627.86	-4,627.86
100	E	632000	390 000 000	DISTRICT	ADMI	Purch Service		10,000.00	0.00	0.00	2,594.00	7,406.00
100	E	632000	410 000 000	DISTRICT	ADMI	Supplies		10,000.00	0.00	228.11	10,812.60	-812.60
100	E	632000	410 005 000	DISTRICT	ADMI	Supplies	Public Relat	0.00	0.00	0.00	459.92	-459.92
100	E	632000	550 000 000	DISTRICT	ADMI	EQUIPMENT		0.00	0.00	0.00	0.00	0.00
100	E	641000	110 000 000	SCHOOL	ADMINI	CERT SALARY		0.00	0.00	0.00	46,325.28	-46,325.28
100	E	641000	110 101 000	SCHOOL	ADMINI	CERT SALARY	Bellevue	88,910.00	0.00	7,409.17	74,091.70	14,818.30
100	E	641000	110 102 000	SCHOOL	ADMINI	CERT SALARY	Carey	0.00	0.00	4,224.46	8,448.92	-8,448.92
100	E	641000	110 103 000	SCHOOL	ADMINI	CERT SALARY	HEMINGWAY	98,530.00	0.00	8,210.84	82,108.40	16,421.60
100	E	641000	110 104 000	SCHOOL	ADMINI	CERT SALARY	Hailey	94,663.00	0.00	7,888.59	78,885.90	15,777.10
100	E	641000	110 106 000	SCHOOL	ADMINI	CERT SALARY	Woodside	87,500.00	0.00	7,291.67	72,916.70	14,583.30
100	E	641000	110 201 000	SCHOOL	ADMINI	CERT SALARY	WRMS	187,172.00	0.00	15,443.59	161,435.90	25,736.10
100	E	641000	110 202 000	SCHOOL	ADMINI	CERT SALARY	CAREY SCDY	101,387.00	0.00	4,224.46	76,040.28	25,346.72
100	E	641000	110 203 000	SCHOOL	ADMINI	CERT SALARY	WRHS	286,762.00	0.00	23,303.52	233,035.20	53,726.80
100	E	641000	110 205 000	SCHOOL	ADMINI	CERT SALARY	SCAS	88,000.00	0.00	7,333.34	73,333.40	14,666.60
100	E	641000	115 000 000	SCHOOL	ADMINI	NON-CERT SAL		9,899.00	0.00	0.00	25,216.80	-15,317.80
100	E	641000	115 101 000	SCHOOL	ADMINI	NON-CERT SAL	Bellevue	39,970.00	0.00	3,430.53	30,874.77	9,095.23
100	E	641000	115 102 000	SCHOOL	ADMINI	NON-CERT SAL	Carey	29,687.00	0.00	2,548.00	22,932.00	6,755.00
100	E	641000	115 103 000	SCHOOL	ADMINI	NON-CERT SAL	HEMINGWAY	33,726.00	0.00	3,212.00	28,908.00	4,818.00
100	E	641000	115 104 000	SCHOOL	ADMINI	NON-CERT SAL	Hailey	38,808.00	0.00	3,330.80	29,977.20	8,830.80
100	E	641000	115 106 000	SCHOOL	ADMINI	NON-CERT SAL	Woodside	42,399.00	0.00	3,617.52	24,816.72	17,582.28
100	E	641000	115 201 000	SCHOOL	ADMINI	NON-CERT SAL	WRMS	71,227.00	0.00	6,007.10	54,063.90	17,163.10
100	E	641000	115 202 000	SCHOOL	ADMINI	NON-CERT SAL	CAREY SCDY	42,398.00	0.00	3,533.20	31,798.80	10,599.20
100	E	641000	115 203 000	SCHOOL	ADMINI	NON-CERT SAL	WRHS	165,388.00	0.00	16,384.50	145,993.22	19,394.78
100	E	641000	115 205 000	SCHOOL	ADMINI	NON-CERT SAL	SCAS	31,344.00	0.00	0.00	0.00	31,344.00
100	E	641000	120 000 000	SCHOOL	ADMINI	Overtime		7,000.00	0.00	68.13	1,530.79	5,469.21
100	E	641000	120 103 000	SCHOOL	ADMINI	Overtime	HEMINGWAY	0.00	0.00	0.00	144.54	-144.54
100	E	641000	120 201 000	SCHOOL	ADMINI	Overtime	WRMS	0.00	0.00	0.00	750.45	-750.45
100	E	641000	120 203 000	SCHOOL	ADMINI	Overtime	WRHS	0.00	0.00	0.00	816.75	-816.75
100	E	641000	160 000 000	SCHOOL	ADMINI	CERT.SUBS		12,000.00	0.00	0.00	0.00	12,000.00
100	E	641000	160 101 000	SCHOOL	ADMINI	CERT.SUBS	Bellevue	0.00	0.00	104.00	468.00	-468.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	641000	160	103	000	SCHOOL ADMINI	CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	1,428.00	-1,428.00
100	E	641000	160	104	000	SCHOOL ADMINI	CERT.SUBS	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	641000	160	106	000	SCHOOL ADMINI	CERT.SUBS	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	641000	160	201	000	SCHOOL ADMINI	CERT.SUBS	WRMS		0.00	0.00	0.00	260.00	-260.00
100	E	641000	160	202	000	SCHOOL ADMINI	CERT.SUBS	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
100	E	641000	160	203	000	SCHOOL ADMINI	CERT.SUBS	WRHS		0.00	0.00	0.00	0.00	0.00
100	E	641000	165	000	000	SCHOOL ADMINI	NON-CERT.SUBS			13,104.00	0.00	0.00	150.00	12,954.00
100	E	641000	165	101	000	SCHOOL ADMINI	NON-CERT.SUBS	Bellevue		0.00	0.00	200.00	550.00	-550.00
100	E	641000	165	102	000	SCHOOL ADMINI	NON-CERT.SUBS	Carey		0.00	0.00	43.75	1,118.75	-1,118.75
100	E	641000	165	103	000	SCHOOL ADMINI	NON-CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	368.75	-368.75
100	E	641000	165	104	000	SCHOOL ADMINI	NON-CERT.SUBS	Hailey		0.00	0.00	100.00	1,012.50	-1,012.50
100	E	641000	165	106	000	SCHOOL ADMINI	NON-CERT.SUBS	Woodside		0.00	0.00	1,000.00	1,175.00	-1,175.00
100	E	641000	165	201	000	SCHOOL ADMINI	NON-CERT.SUBS	WRMS		0.00	0.00	50.00	1,225.00	-1,225.00
100	E	641000	165	202	000	SCHOOL ADMINI	NON-CERT.SUBS	CAREY SCDY		0.00	0.00	0.00	687.50	-687.50
100	E	641000	165	203	000	SCHOOL ADMINI	NON-CERT.SUBS	WRHS		0.00	0.00	300.00	1,450.00	-1,450.00
100	E	641000	165	205	000	SCHOOL ADMINI	NON-CERT.SUBS	SCAS		0.00	0.00	0.00	0.00	0.00
100	E	641000	210	000	000	SCHOOL ADMINI	ST.PD.RTMNT			2,916.00	0.00	8.79	11,512.28	-8,596.28
100	E	641000	210	101	000	SCHOOL ADMINI	ST.PD.RTMNT	Bellevue		25,766.00	0.00	1,774.46	17,200.43	8,565.57
100	E	641000	210	102	000	SCHOOL ADMINI	ST.PD.RTMNT	Carey		3,779.00	0.00	1,077.65	4,457.55	-678.55
100	E	641000	210	103	000	SCHOOL ADMINI	ST.PD.RTMNT	HEMINGWAY		27,208.00	0.00	1,869.91	18,303.16	8,904.84
100	E	641000	210	104	000	SCHOOL ADMINI	ST.PD.RTMNT	Hailey		26,956.00	0.00	1,828.13	17,851.29	9,104.71
100	E	641000	210	106	000	SCHOOL ADMINI	ST.PD.RTMNT	Woodside		25,747.00	0.00	1,759.33	16,127.20	9,619.80
100	E	641000	210	201	000	SCHOOL ADMINI	ST.PD.RTMNT	WRMS		52,598.00	0.00	3,512.63	35,734.52	16,863.48
100	E	641000	210	202	000	SCHOOL ADMINI	ST.PD.RTMNT	CAREY SCDY		28,977.00	0.00	1,204.82	17,582.14	11,394.86
100	E	641000	210	203	000	SCHOOL ADMINI	ST.PD.RTMNT	WRHS		86,090.00	0.00	6,245.24	60,253.62	25,836.38
100	E	641000	210	205	000	SCHOOL ADMINI	ST.PD.RTMNT	SCAS		24,456.00	0.00	1,299.78	12,997.80	11,458.20
100	E	641000	215	000	000	SCHOOL ADMINI	Deferred Comp			66,200.00	0.00	0.00	3,496.12	62,703.88
100	E	641000	215	101	000	SCHOOL ADMINI	Deferred Comp	Bellevue		0.00	0.00	461.59	4,615.90	-4,615.90
100	E	641000	215	102	000	SCHOOL ADMINI	Deferred Comp	Carey		0.00	0.00	357.39	714.78	-714.78
100	E	641000	215	103	000	SCHOOL ADMINI	Deferred Comp	HEMINGWAY		0.00	0.00	694.64	6,946.40	-6,946.40
100	E	641000	215	104	000	SCHOOL ADMINI	Deferred Comp	Hailey		0.00	0.00	667.37	6,673.72	-6,673.72
100	E	641000	215	106	000	SCHOOL ADMINI	Deferred Comp	Woodside		0.00	0.00	415.33	4,153.30	-4,153.30
100	E	641000	215	201	000	SCHOOL ADMINI	Deferred Comp	WRMS		0.00	0.00	1,306.53	13,657.50	-13,657.50
100	E	641000	215	202	000	SCHOOL ADMINI	Deferred Comp	CAREY SCDY		0.00	0.00	357.39	6,433.02	-6,433.02
100	E	641000	215	203	000	SCHOOL ADMINI	Deferred Comp	WRHS		0.00	0.00	1,610.48	16,104.80	-16,104.80
100	E	641000	215	205	000	SCHOOL ADMINI	Deferred Comp	SCAS		0.00	0.00	456.86	4,568.60	-4,568.60
100	E	641000	220	000	000	SCHOOL ADMINI	SOC SECURITY			3,220.00	0.00	5.21	5,587.93	-2,367.93

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100			GENERAL M & O													
E			Expense													
100	E	641000	220	101	000	SCHOOL ADMINI	SOC SECURITY	Bellevue		9,860.00	0.00		852.49		8,110.51	1,749.49
100	E	641000	220	102	000	SCHOOL ADMINI	SOC SECURITY	Carey		2,271.00	0.00		521.43		2,486.24	-215.24
100	E	641000	220	103	000	SCHOOL ADMINI	SOC SECURITY	HEMINGWAY		10,118.00	0.00		866.50		8,583.61	1,534.39
100	E	641000	220	104	000	SCHOOL ADMINI	SOC SECURITY	Hailey		10,211.00	0.00		865.92		8,417.46	1,793.54
100	E	641000	220	106	000	SCHOOL ADMINI	SOC SECURITY	Woodside		9,938.00	0.00		871.66		7,292.90	2,645.10
100	E	641000	220	201	000	SCHOOL ADMINI	SOC SECURITY	WRMS		19,768.00	0.00		1,638.19		16,603.09	3,164.91
100	E	641000	220	202	000	SCHOOL ADMINI	SOC SECURITY	CAREY SCDY		10,999.00	0.00		523.20		7,649.35	3,349.65
100	E	641000	220	203	000	SCHOOL ADMINI	SOC SECURITY	WRHS		34,045.00	0.00		3,032.15		28,922.85	5,122.15
100	E	641000	220	205	000	SCHOOL ADMINI	SOC SECURITY	SCAS		9,130.00	0.00		561.00		5,614.22	3,515.78
100	E	641000	230	000	000	SCHOOL ADMINI	LIFE INS			0.00	0.00		0.00		93.50	-93.50
100	E	641000	230	101	000	SCHOOL ADMINI	LIFE INS	Bellevue		222.00	0.00		18.70		216.20	5.80
100	E	641000	230	102	000	SCHOOL ADMINI	LIFE INS	Carey		82.00	0.00		12.75		73.10	8.90
100	E	641000	230	103	000	SCHOOL ADMINI	LIFE INS	HEMINGWAY		225.00	0.00		18.70		283.40	-58.40
100	E	641000	230	104	000	SCHOOL ADMINI	LIFE INS	Hailey		225.00	0.00		18.70		338.60	-113.60
100	E	641000	230	106	000	SCHOOL ADMINI	LIFE INS	Woodside		225.00	0.00		18.70		190.60	34.40
100	E	641000	230	201	000	SCHOOL ADMINI	LIFE INS	WRMS		449.00	0.00		37.40		451.40	-2.40
100	E	641000	230	202	000	SCHOOL ADMINI	LIFE INS	CAREY SCDY		225.00	0.00		12.75		204.30	20.70
100	E	641000	230	203	000	SCHOOL ADMINI	LIFE INS	WRHS		468.00	0.00		69.51		843.70	-375.70
100	E	641000	230	205	000	SCHOOL ADMINI	LIFE INS	SCAS		225.00	0.00		11.90		174.20	50.80
100	E	641000	240	000	000	SCHOOL ADMINI	HEALTH INS			0.00	0.00		0.00		2,722.65	-2,722.65
100	E	641000	240	101	000	SCHOOL ADMINI	HEALTH INS	Bellevue		23,031.00	0.00		1,910.05		17,190.45	5,840.55
100	E	641000	240	102	000	SCHOOL ADMINI	HEALTH INS	Carey		6,390.00	0.00		1,220.57		6,158.84	231.16
100	E	641000	240	103	000	SCHOOL ADMINI	HEALTH INS	HEMINGWAY		6,390.00	0.00		1,910.05		17,190.45	-10,800.45
100	E	641000	240	104	000	SCHOOL ADMINI	HEALTH INS	Hailey		23,031.00	0.00		1,910.05		17,190.48	5,840.52
100	E	641000	240	106	000	SCHOOL ADMINI	HEALTH INS	Woodside		23,031.00	0.00		1,071.95		8,585.35	14,445.65
100	E	641000	240	201	000	SCHOOL ADMINI	HEALTH INS	WRMS		46,062.00	0.00		3,820.10		36,999.30	9,062.70
100	E	641000	240	202	000	SCHOOL ADMINI	HEALTH INS	CAREY SCDY		23,031.00	0.00		1,220.58		15,811.51	7,219.49
100	E	641000	240	203	000	SCHOOL ADMINI	HEALTH INS	WRHS		58,842.00	0.00		4,808.60		43,277.58	15,564.42
100	E	641000	240	205	000	SCHOOL ADMINI	HEALTH INS	SCAS		23,031.00	0.00		1,182.15		10,639.35	12,391.65
100	E	641000	250	000	000	SCHOOL ADMINI	Dis. Insuranc			8,200.00	0.00		0.00		330.60	7,869.40
100	E	641000	250	101	000	SCHOOL ADMINI	Dis. Insuranc	Bellevue		0.00	0.00		59.27		592.70	-592.70
100	E	641000	250	102	000	SCHOOL ADMINI	Dis. Insuranc	Carey		0.00	0.00		33.80		67.60	-67.60
100	E	641000	250	103	000	SCHOOL ADMINI	Dis. Insuranc	HEMINGWAY		0.00	0.00		65.69		656.88	-656.88
100	E	641000	250	104	000	SCHOOL ADMINI	Dis. Insuranc	Hailey		0.00	0.00		63.11		631.10	-631.10
100	E	641000	250	106	000	SCHOOL ADMINI	Dis. Insuranc	Woodside		0.00	0.00		58.33		583.30	-583.30
100	E	641000	250	201	000	SCHOOL ADMINI	Dis. Insuranc	WRMS		0.00	0.00		123.55		1,291.50	-1,291.50
100	E	641000	250	202	000	SCHOOL ADMINI	Dis. Insuranc	CAREY SCDY		0.00	0.00		33.80		608.38	-608.38

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FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	641000	250	203	000	SCHOOL ADMINI	Dis. Insuranc	WRHS		0.00	0.00	186.43	1,797.63	-1,797.63
100	E	641000	250	205	000	SCHOOL ADMINI	Dis. Insuranc	SCAS		0.00	0.00	58.67	586.70	-586.70
100	E	641000	255	000	000	SCHOOL ADMINI	EAP PLAN			0.00	0.00	0.00	22.00	-22.00
100	E	641000	255	101	000	SCHOOL ADMINI	EAP PLAN	Bellevue		52.00	0.00	4.54	42.78	9.22
100	E	641000	255	102	000	SCHOOL ADMINI	EAP PLAN	Carey		27.00	0.00	3.40	22.55	4.45
100	E	641000	255	103	000	SCHOOL ADMINI	EAP PLAN	HEMINGWAY		54.00	0.00	4.54	42.78	11.22
100	E	641000	255	104	000	SCHOOL ADMINI	EAP PLAN	Hailey		54.00	0.00	4.54	42.78	11.22
100	E	641000	255	106	000	SCHOOL ADMINI	EAP PLAN	Woodside		54.00	0.00	4.54	38.38	15.62
100	E	641000	255	201	000	SCHOOL ADMINI	EAP PLAN	WRMS		81.00	0.00	9.08	89.96	-8.96
100	E	641000	255	202	000	SCHOOL ADMINI	EAP PLAN	CAREY SCDY		54.00	0.00	3.41	40.52	13.48
100	E	641000	255	203	000	SCHOOL ADMINI	EAP PLAN	WRHS		161.00	0.00	18.10	168.38	-7.38
100	E	641000	255	205	000	SCHOOL ADMINI	EAP PLAN	SCAS		54.00	0.00	2.27	22.49	31.51
100	E	641000	270	000	000	SCHOOL ADMINI	W.COMP INS			187.00	0.00	0.00	215.28	-28.28
100	E	641000	270	101	000	SCHOOL ADMINI	W.COMP INS	Bellevue		566.00	0.00	0.00	660.55	-94.55
100	E	641000	270	102	000	SCHOOL ADMINI	W.COMP INS	Carey		132.00	0.00	0.00	152.15	-20.15
100	E	641000	270	103	000	SCHOOL ADMINI	W.COMP INS	HEMINGWAY		582.00	0.00	0.00	677.86	-95.86
100	E	641000	270	104	000	SCHOOL ADMINI	W.COMP INS	Hailey		587.00	0.00	0.00	684.08	-97.08
100	E	641000	270	106	000	SCHOOL ADMINI	W.COMP INS	Woodside		571.00	0.00	0.00	665.76	-94.76
100	E	641000	270	201	000	SCHOOL ADMINI	W.COMP INS	WRMS		1,136.00	0.00	0.00	1,324.37	-188.37
100	E	641000	270	202	000	SCHOOL ADMINI	W.COMP INS	CAREY SCDY		632.00	0.00	0.00	736.93	-104.93
100	E	641000	270	203	000	SCHOOL ADMINI	W.COMP INS	WRHS		1,959.00	0.00	0.00	2,317.41	-358.41
100	E	641000	270	205	000	SCHOOL ADMINI	W.COMP INS	SCAS		524.00	0.00	0.00	611.67	-87.67
100	E	641000	280	000	000	SCHOOL ADMINI	R.S.L.			198.00	0.00	0.81	888.84	-690.84
100	E	641000	280	101	000	SCHOOL ADMINI	R.S.L.	Bellevue		1,495.00	0.00	133.65	1,288.69	206.31
100	E	641000	280	102	000	SCHOOL ADMINI	R.S.L.	Carey		344.00	0.00	82.49	376.60	-32.60
100	E	641000	280	103	000	SCHOOL ADMINI	R.S.L.	HEMINGWAY		1,534.00	0.00	139.68	1,360.40	173.60
100	E	641000	280	104	000	SCHOOL ADMINI	R.S.L.	Hailey		1,548.00	0.00	137.11	1,331.57	216.43
100	E	641000	280	106	000	SCHOOL ADMINI	R.S.L.	Woodside		1,507.00	0.00	133.12	1,196.44	310.56
100	E	641000	280	201	000	SCHOOL ADMINI	R.S.L.	WRMS		2,997.00	0.00	262.31	2,650.55	346.45
100	E	641000	280	202	000	SCHOOL ADMINI	R.S.L.	CAREY SCDY		1,668.00	0.00	94.18	1,317.96	350.04
100	E	641000	280	203	000	SCHOOL ADMINI	R.S.L.	WRHS		5,387.00	0.00	482.67	4,624.61	762.39
100	E	641000	280	205	000	SCHOOL ADMINI	R.S.L.	SCAS		1,160.00	0.00	90.72	907.20	252.80
100	E	641000	290	000	000	SCHOOL ADMINI	VISION			0.00	0.00	0.00	48.75	-48.75
100	E	641000	290	101	000	SCHOOL ADMINI	VISION	Bellevue		413.00	0.00	9.75	113.15	299.85
100	E	641000	290	102	000	SCHOOL ADMINI	VISION	Carey		117.00	0.00	0.00	0.00	117.00
100	E	641000	290	103	000	SCHOOL ADMINI	VISION	HEMINGWAY		413.00	0.00	9.75	113.15	299.85
100	E	641000	290	104	000	SCHOOL ADMINI	VISION	Hailey		413.00	0.00	9.75	113.15	299.85

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	641000	290	106	000	SCHOOL ADMINI	VISION	Woodside		413.00	0.00	9.75	78.00	335.00
100	E	641000	290	201	000	SCHOOL ADMINI	VISION	WRMS		530.00	0.00	19.50	226.30	303.70
100	E	641000	290	202	000	SCHOOL ADMINI	VISION	CAREY SCDY		413.00	0.00	9.75	113.15	299.85
100	E	641000	290	203	000	SCHOOL ADMINI	VISION	WRHS		1,058.00	0.00	38.73	398.04	659.96
100	E	641000	290	205	000	SCHOOL ADMINI	VISION	SCAS		413.00	0.00	0.00	14.30	398.70
100	E	641000	295	000	000	SCHOOL ADMINI	DENTAL			0.00	0.00	0.00	785.25	-785.25
100	E	641000	295	101	000	SCHOOL ADMINI	DENTAL	Bellevue		1,885.00	0.00	157.05	1,540.00	345.00
100	E	641000	295	102	000	SCHOOL ADMINI	DENTAL	Carey		366.00	0.00	93.77	401.04	-35.04
100	E	641000	295	103	000	SCHOOL ADMINI	DENTAL	HEMINGWAY		1,884.00	0.00	157.05	1,540.00	344.00
100	E	641000	295	104	000	SCHOOL ADMINI	DENTAL	Hailey		1,884.00	0.00	157.05	1,540.01	343.99
100	E	641000	295	106	000	SCHOOL ADMINI	DENTAL	Woodside		1,884.00	0.00	61.00	518.50	1,365.50
100	E	641000	295	201	000	SCHOOL ADMINI	DENTAL	WRMS		2,250.00	0.00	314.10	3,333.10	-1,083.10
100	E	641000	295	202	000	SCHOOL ADMINI	DENTAL	CAREY SCDY		1,885.00	0.00	93.78	1,413.46	471.54
100	E	641000	295	203	000	SCHOOL ADMINI	DENTAL	WRHS		4,502.00	0.00	341.22	3,291.04	1,210.96
100	E	641000	295	205	000	SCHOOL ADMINI	DENTAL	SCAS		1,885.00	0.00	63.00	630.00	1,255.00
100	E	641000	380	000	000	SCHOOL ADMINI	Travel			15,000.00	0.00	2,384.98	13,983.67	1,016.33
100	E	641000	380	101	000	SCHOOL ADMINI	Travel	Bellevue		1,000.00	0.00	23.97	166.77	833.23
100	E	641000	380	103	000	SCHOOL ADMINI	Travel	HEMINGWAY		1,000.00	0.00	0.00	0.00	1,000.00
100	E	641000	380	104	000	SCHOOL ADMINI	Travel	Hailey		1,000.00	0.00	0.00	0.00	1,000.00
100	E	641000	380	106	000	SCHOOL ADMINI	Travel	Woodside		1,000.00	0.00	0.00	0.00	1,000.00
100	E	641000	380	201	000	SCHOOL ADMINI	Travel	WRMS		1,000.00	0.00	0.00	375.00	625.00
100	E	641000	380	202	000	SCHOOL ADMINI	Travel	CAREY SCDY		6,000.00	0.00	343.21	4,941.21	1,058.79
100	E	641000	380	203	000	SCHOOL ADMINI	Travel	WRHS		2,000.00	0.00	0.00	298.00	1,702.00
100	E	641000	390	000	000	SCHOOL ADMINI	Purch Service			11,000.00	0.00	0.00	8,693.71	2,306.29
100	E	651000	115	000	000	BUSINESS OPER	NON-CERT SAL			612,339.00	0.00	51,460.30	483,337.00	129,002.00
100	E	651000	120	000	000	BUSINESS OPER	Overtime			4,000.00	0.00	0.00	0.00	4,000.00
100	E	651000	165	000	000	BUSINESS OPER	NON-CERT.SUBS			33,169.00	0.00	4,710.00	35,225.75	-2,056.75
100	E	651000	210	000	000	BUSINESS OPER	ST.PD.RTMNT			111,308.00	0.00	7,368.72	73,679.56	37,628.44
100	E	651000	215	000	000	BUSINESS OPER	Deferred Comp			29,037.00	0.00	2,167.07	19,814.09	9,222.91
100	E	651000	220	000	000	BUSINESS OPER	SOC SECURITY			49,381.00	0.00	3,682.03	36,106.84	13,274.16
100	E	651000	230	000	000	BUSINESS OPER	LIFE INS			816.00	0.00	88.40	1,128.56	-312.56
100	E	651000	240	000	000	BUSINESS OPER	HEALTH INS			104,904.00	0.00	8,505.60	73,974.65	30,929.35
100	E	651000	250	000	000	BUSINESS OPER	Dis. Insuranc			2,800.00	0.00	261.36	1,938.96	861.04
100	E	651000	255	000	000	BUSINESS OPER	EAP PLAN			269.00	0.00	22.70	224.48	44.52
100	E	651000	270	000	000	BUSINESS OPER	W.COMP INS			2,865.00	0.00	0.00	3,328.91	-463.91
100	E	651000	280	000	000	BUSINESS OPER	R.S.L.			7,488.00	0.00	575.84	5,810.88	1,677.12
100	E	651000	290	000	000	BUSINESS OPER	VISION			1,885.00	0.00	48.75	689.10	1,195.90

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	651000	295 000 000		BUSINESS OPER DENTAL			8,270.00	0.00	625.65	5,808.75	2,461.25
100	E	651000	380 000 000		BUSINESS OPER Travel			18,000.00	0.00	800.46	5,331.66	12,668.34
100	E	651000	390 000 000		BUSINESS OPER Purch Service			0.00	0.00	0.00	213.00	-213.00
100	E	651000	410 000 000		BUSINESS OPER Supplies			25,000.00	186.24	2,848.90	23,811.17	1,002.59
100	E	651000	550 000 000		BUSINESS OPER EQUIPMENT			10,000.00	0.00	0.00	4,286.58	5,713.42
100	E	655000	112 000 000		CENTRAL SERVI TECH TRAINING			0.00	0.00	87.50	893.75	-893.75
100	E	655000	115 000 000		CENTRAL SERVI NON-CERT SAL			620,094.00	0.00	46,480.37	509,873.79	110,220.21
100	E	655000	116 000 000		CENTRAL SERVI STDNT LABOR			0.00	0.00	0.00	0.00	0.00
100	E	655000	120 000 000		CENTRAL SERVI Overtime			10,000.00	0.00	743.16	5,976.13	4,023.87
100	E	655000	120 140 000		CENTRAL SERVI Overtime	Tech Trainin		0.00	0.00	0.00	0.00	0.00
100	E	655000	120 141 000		CENTRAL SERVI Overtime	Website Coor		0.00	0.00	0.00	0.00	0.00
100	E	655000	125 000 000		CENTRAL SERVI Admin Asst			0.00	0.00	0.00	35,232.39	-35,232.39
100	E	655000	165 000 000		CENTRAL SERVI NON-CERT.SUBS			728.00	0.00	0.00	0.00	728.00
100	E	655000	210 000 000		CENTRAL SERVI ST.PD.RTMNT			88,090.00	0.00	7,205.19	77,582.08	10,507.92
100	E	655000	210 140 000		CENTRAL SERVI ST.PD.RTMNT	Tech Trainin		0.00	0.00	0.00	0.00	0.00
100	E	655000	215 000 000		CENTRAL SERVI Deferred Comp			15,897.00	0.00	1,324.76	13,193.48	2,703.52
100	E	655000	220 000 000		CENTRAL SERVI SOC SECURITY			47,493.00	0.00	3,472.33	40,830.97	6,662.03
100	E	655000	220 140 000		CENTRAL SERVI SOC SECURITY	Tech Trainin		0.00	0.00	0.00	0.00	0.00
100	E	655000	230 000 000		CENTRAL SERVI LIFE INS			816.00	0.00	71.94	1,724.41	-908.41
100	E	655000	240 000 000		CENTRAL SERVI HEALTH INS			63,900.00	0.00	5,679.34	53,746.11	10,153.89
100	E	655000	250 000 000		CENTRAL SERVI Dis. Insuranc			1,500.00	0.00	125.27	1,200.87	299.13
100	E	655000	255 000 000		CENTRAL SERVI EAP PLAN			269.00	0.00	20.61	223.49	45.51
100	E	655000	270 000 000		CENTRAL SERVI W.COMP INS			25,962.00	0.00	0.00	19,023.05	6,938.95
100	E	655000	280 000 000		CENTRAL SERVI R.S.L.			7,193.00	0.00	572.86	6,336.96	856.04
100	E	655000	280 140 000		CENTRAL SERVI R.S.L.	Tech Trainin		0.00	0.00	0.00	0.00	0.00
100	E	655000	290 000 000		CENTRAL SERVI VISION			1,170.00	0.00	69.02	799.59	370.41
100	E	655000	295 000 000		CENTRAL SERVI DENTAL			3,660.00	0.00	372.95	3,831.97	-171.97
100	E	655000	310 000 000		CENTRAL SERVI Inservice			6,000.00	0.00	0.00	2,500.00	3,500.00
100	E	655000	320 000 000		CENTRAL SERVI CONT SERV			12,000.00	4,950.00	0.00	1,038.99	6,011.01
100	E	655000	324 000 000		CENTRAL SERVI Computer Repa			0.00	0.00	0.00	0.00	0.00
100	E	655000	325 000 000		CENTRAL SERVI Software Trng			5,000.00	0.00	0.00	0.00	5,000.00
100	E	655000	350 000 000		CENTRAL SERVI COMMCTNS			264,000.00	0.00	462.53	190,854.72	73,145.28
100	E	655000	366 000 000		CENTRAL SERVI Network Wirin			60,500.00	0.00	529.40	36,600.81	23,899.19
100	E	655000	367 000 000		CENTRAL SERVI Site Licenses			165,000.00	1,128.61	585.56	244,446.48	-80,575.09
100	E	655000	380 000 000		CENTRAL SERVI Travel			6,000.00	0.00	75.00	9,476.52	-3,476.52
100	E	655000	410 000 000		CENTRAL SERVI Supplies			4,000.00	311.20	565.47	9,571.67	-5,882.87
100	E	655000	410 000 101		CENTRAL SERVI Supplies		Comp Inventor	5,000.00	0.00	0.00	1,241.70	3,758.30

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	655000	460 000 000		CENTRAL SERVI	Software		0.00	0.00	0.00	0.00	0.00
100	E	655000	550 000 000		CENTRAL SERVI	EQUIPMENT		91,100.00	8,199.13	2,952.46	68,718.56	14,182.31
100	E	655000	551 000 000		CENTRAL SERVI	EQUIPMENT		0.00	0.00	0.00	0.00	0.00
100	E	655000	553 000 000		CENTRAL SERVI	COPIERS		45,000.00	0.00	0.00	37,130.54	7,869.46
100	E	655000	554 000 000		CENTRAL SERVI	Radios		0.00	0.00	0.00	0.00	0.00
100	E	655000	555 000 000		CENTRAL SERVI	Technology		0.00	0.00	0.00	0.00	0.00
100	E	655000	555 101 000		CENTRAL SERVI	Technology	Bellevue	8,595.00	143.18	0.00	2,757.96	5,693.86
100	E	655000	555 103 000		CENTRAL SERVI	Technology	HEMINGWAY	12,249.00	0.00	0.00	11,672.88	576.12
100	E	655000	555 104 000		CENTRAL SERVI	Technology	Hailey	62,896.00	16,376.61	3,708.79	43,163.49	3,355.90
100	E	655000	555 105 000		CENTRAL SERVI	Technology	SPECIAL SRV	5,700.00	0.00	0.00	9,578.95	-3,878.95
100	E	655000	555 106 000		CENTRAL SERVI	Technology	Woodside	18,371.00	1,296.49	303.78	12,572.64	4,501.87
100	E	655000	555 201 000		CENTRAL SERVI	Technology	WRMS	20,175.00	0.00	0.00	16,111.27	4,063.73
100	E	655000	555 202 000		CENTRAL SERVI	Technology	CAREY SCDY	10,285.00	0.00	535.60	5,661.22	4,623.78
100	E	655000	555 203 000		CENTRAL SERVI	Technology	WRHS	23,445.00	0.00	0.00	23,846.15	-401.15
100	E	655000	555 205 000		CENTRAL SERVI	Technology	SCAS	636.00	0.00	145.11	358.63	277.37
100	E	655000	556 000 000		CENTRAL SERVI	Software		0.00	0.00	0.00	0.00	0.00
100	E	661000	110 101 000		BUILDINGS - C	CERT SALARY	Bellevue	0.00	0.00	0.00	0.00	0.00
100	E	661000	115 000 000		BUILDINGS - C	NON-CERT SAL		57,126.00	0.00	1,390.22	65,923.09	-8,797.09
100	E	661000	115 001 000		BUILDINGS - C	NON-CERT SAL	ADMINISTRATI	13,190.00	0.00	0.00	0.00	13,190.00
100	E	661000	115 101 000		BUILDINGS - C	NON-CERT SAL	Bellevue	115,989.00	0.00	7,242.54	100,621.86	15,367.14
100	E	661000	115 102 000		BUILDINGS - C	NON-CERT SAL	Carey	142,194.00	0.00	11,891.16	130,802.76	11,391.24
100	E	661000	115 103 000		BUILDINGS - C	NON-CERT SAL	HEMINGWAY	103,001.00	0.00	8,835.72	97,192.92	5,808.08
100	E	661000	115 104 000		BUILDINGS - C	NON-CERT SAL	Hailey	160,506.00	0.00	13,584.18	149,425.98	11,080.02
100	E	661000	115 106 000		BUILDINGS - C	NON-CERT SAL	Woodside	109,140.00	0.00	9,114.12	100,255.32	8,884.68
100	E	661000	115 201 000		BUILDINGS - C	NON-CERT SAL	WRMS	194,749.00	0.00	16,787.11	181,013.22	13,735.78
100	E	661000	115 203 000		BUILDINGS - C	NON-CERT SAL	WRHS	282,038.00	0.00	24,473.36	267,963.84	14,074.16
100	E	661000	116 000 000		BUILDINGS - C	STDNT LABOR		0.00	0.00	0.00	0.00	0.00
100	E	661000	120 000 000		BUILDINGS - C	Overtime		18,000.00	0.00	398.97	5,402.27	12,597.73
100	E	661000	120 001 000		BUILDINGS - C	Overtime	ADMINISTRATI	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 101 000		BUILDINGS - C	Overtime	Bellevue	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 102 000		BUILDINGS - C	Overtime	Carey	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 103 000		BUILDINGS - C	Overtime	HEMINGWAY	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 104 000		BUILDINGS - C	Overtime	Hailey	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 106 000		BUILDINGS - C	Overtime	Woodside	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 201 000		BUILDINGS - C	Overtime	WRMS	0.00	0.00	0.00	0.00	0.00
100	E	661000	120 203 000		BUILDINGS - C	Overtime	WRHS	0.00	0.00	0.00	0.00	0.00
100	E	661000	125 000 000		BUILDINGS - C	Admin Asst		0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	661000	165 000 000	BUILDINGS - C	NON-CERT.SUBS			26,040.00	0.00	1,107.00	3,860.25	22,179.75
100	E	661000	165 001 000	BUILDINGS - C	NON-CERT.SUBS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	661000	165 101 000	BUILDINGS - C	NON-CERT.SUBS	Bellevue		0.00	0.00	400.00	456.25	-456.25
100	E	661000	165 102 000	BUILDINGS - C	NON-CERT.SUBS	Carey		0.00	0.00	400.00	2,650.00	-2,650.00
100	E	661000	165 103 000	BUILDINGS - C	NON-CERT.SUBS	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
100	E	661000	165 104 000	BUILDINGS - C	NON-CERT.SUBS	Hailey		0.00	0.00	0.00	0.00	0.00
100	E	661000	165 106 000	BUILDINGS - C	NON-CERT.SUBS	Woodside		0.00	0.00	0.00	0.00	0.00
100	E	661000	165 201 000	BUILDINGS - C	NON-CERT.SUBS	WRMS		0.00	0.00	0.00	0.00	0.00
100	E	661000	165 203 000	BUILDINGS - C	NON-CERT.SUBS	WRHS		0.00	0.00	0.00	0.00	0.00
100	E	661000	210 000 000	BUILDINGS - C	ST.PD.RTMNT			7,317.00	0.00	85.05	7,715.17	-398.17
100	E	661000	210 001 000	BUILDINGS - C	ST.PD.RTMNT	ADMINISTRATI		1,679.00	0.00	0.00	0.00	1,679.00
100	E	661000	210 101 000	BUILDINGS - C	ST.PD.RTMNT	Bellevue		14,765.00	0.00	934.85	12,988.16	1,776.84
100	E	661000	210 102 000	BUILDINGS - C	ST.PD.RTMNT	Carey		18,101.00	0.00	1,534.89	16,883.80	1,217.20
100	E	661000	210 103 000	BUILDINGS - C	ST.PD.RTMNT	HEMINGWAY		13,112.00	0.00	1,140.50	12,545.51	566.49
100	E	661000	210 104 000	BUILDINGS - C	ST.PD.RTMNT	Hailey		20,432.00	0.00	1,753.43	19,287.72	1,144.28
100	E	661000	210 106 000	BUILDINGS - C	ST.PD.RTMNT	Woodside		13,894.00	0.00	1,176.43	12,940.73	953.27
100	E	661000	210 201 000	BUILDINGS - C	ST.PD.RTMNT	WRMS		24,792.00	0.00	2,166.86	23,364.77	1,427.23
100	E	661000	210 203 000	BUILDINGS - C	ST.PD.RTMNT	WRHS		35,903.00	0.00	3,158.99	34,588.40	1,314.60
100	E	661000	215 000 000	BUILDINGS - C	Deferred Comp			0.00	0.00	0.00	0.00	0.00
100	E	661000	220 000 000	BUILDINGS - C	SOC SECURITY			7,765.00	0.00	221.55	5,340.12	2,424.88
100	E	661000	220 001 000	BUILDINGS - C	SOC SECURITY	ADMINISTRATI		1,009.00	0.00	0.00	0.00	1,009.00
100	E	661000	220 101 000	BUILDINGS - C	SOC SECURITY	Bellevue		8,873.00	0.00	584.66	7,732.50	1,140.50
100	E	661000	220 102 000	BUILDINGS - C	SOC SECURITY	Carey		10,878.00	0.00	905.33	9,849.81	1,028.19
100	E	661000	220 103 000	BUILDINGS - C	SOC SECURITY	HEMINGWAY		7,880.00	0.00	675.93	7,435.21	444.79
100	E	661000	220 104 000	BUILDINGS - C	SOC SECURITY	Hailey		12,279.00	0.00	1,029.37	11,323.08	955.92
100	E	661000	220 106 000	BUILDINGS - C	SOC SECURITY	Woodside		8,349.00	0.00	694.76	7,642.36	706.64
100	E	661000	220 201 000	BUILDINGS - C	SOC SECURITY	WRMS		14,898.00	0.00	1,236.18	13,342.51	1,555.49
100	E	661000	220 203 000	BUILDINGS - C	SOC SECURITY	WRHS		21,576.00	0.00	1,850.30	20,412.98	1,163.02
100	E	661000	230 000 000	BUILDINGS - C	LIFE INS			81.00	0.00	0.46	114.35	-33.35
100	E	661000	230 001 000	BUILDINGS - C	LIFE INS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	661000	230 101 000	BUILDINGS - C	LIFE INS	Bellevue		245.00	0.00	13.60	217.60	27.40
100	E	661000	230 102 000	BUILDINGS - C	LIFE INS	Carey		245.00	0.00	27.20	299.21	-54.21
100	E	661000	230 103 000	BUILDINGS - C	LIFE INS	HEMINGWAY		245.00	0.00	20.40	224.40	20.60
100	E	661000	230 104 000	BUILDINGS - C	LIFE INS	Hailey		326.00	0.00	27.20	299.20	26.80
100	E	661000	230 106 000	BUILDINGS - C	LIFE INS	Woodside		245.00	0.00	20.40	224.40	20.60
100	E	661000	230 201 000	BUILDINGS - C	LIFE INS	WRMS		408.00	0.00	34.00	374.00	34.00
100	E	661000	230 203 000	BUILDINGS - C	LIFE INS	WRHS		653.00	0.00	53.94	592.39	60.61

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100 E 661000	240 000 000			BUILDINGS - C HEALTH INS				6,390.00	0.00	35.74	7,747.77	-1,357.77
100 E 661000	240 001 000			BUILDINGS - C HEALTH INS	ADMINISTRATI			0.00	0.00	0.00	0.00	0.00
100 E 661000	240 101 000			BUILDINGS - C HEALTH INS	Bellevue			19,170.00	0.00	1,062.20	15,318.20	3,851.80
100 E 661000	240 102 000			BUILDINGS - C HEALTH INS	Carey			19,170.00	0.00	2,124.40	21,132.65	-1,962.65
100 E 661000	240 103 000			BUILDINGS - C HEALTH INS	HEMINGWAY			19,170.00	0.00	1,593.30	15,849.30	3,320.70
100 E 661000	240 104 000			BUILDINGS - C HEALTH INS	Hailey			25,650.00	0.00	2,124.40	21,132.40	4,517.60
100 E 661000	240 106 000			BUILDINGS - C HEALTH INS	Woodside			19,170.00	0.00	1,593.30	15,849.30	3,320.70
100 E 661000	240 201 000			BUILDINGS - C HEALTH INS	WRMS			31,950.00	0.00	2,655.50	26,415.50	5,534.50
100 E 661000	240 203 000			BUILDINGS - C HEALTH INS	WRHS			51,120.00	0.00	4,213.06	41,834.87	9,285.13
100 E 661000	250 000 000			BUILDINGS - C Dis. Insuranc				0.00	0.00	0.00	0.00	0.00
100 E 661000	250 001 000			BUILDINGS - C Dis. Insuranc	ADMINISTRATI			0.00	0.00	0.00	0.00	0.00
100 E 661000	255 000 000			BUILDINGS - C EAP PLAN				27.00	0.00	0.15	37.51	-10.51
100 E 661000	255 001 000			BUILDINGS - C EAP PLAN	ADMINISTRATI			0.00	0.00	0.00	0.00	0.00
100 E 661000	255 101 000			BUILDINGS - C EAP PLAN	Bellevue			81.00	0.00	4.54	71.80	9.20
100 E 661000	255 102 000			BUILDINGS - C EAP PLAN	Carey			81.00	0.00	9.08	98.76	-17.76
100 E 661000	255 103 000			BUILDINGS - C EAP PLAN	HEMINGWAY			81.00	0.00	6.81	74.07	6.93
100 E 661000	255 104 000			BUILDINGS - C EAP PLAN	Hailey			106.00	0.00	9.08	98.76	7.24
100 E 661000	255 106 000			BUILDINGS - C EAP PLAN	Woodside			81.00	0.00	6.81	74.07	6.93
100 E 661000	255 201 000			BUILDINGS - C EAP PLAN	WRMS			134.00	0.00	11.35	123.45	10.55
100 E 661000	255 203 000			BUILDINGS - C EAP PLAN	WRHS			215.00	0.00	18.01	195.55	19.45
100 E 661000	270 000 000			BUILDINGS - C W.COMP INS				4,433.00	0.00	0.00	4,030.77	402.23
100 E 661000	270 001 000			BUILDINGS - C W.COMP INS	ADMINISTRATI			563.00	0.00	0.00	525.53	37.47
100 E 661000	270 101 000			BUILDINGS - C W.COMP INS	Bellevue			4,953.00	0.00	0.00	4,621.37	331.63
100 E 661000	270 102 000			BUILDINGS - C W.COMP INS	Carey			5,973.00	0.00	0.00	5,665.46	307.54
100 E 661000	270 103 000			BUILDINGS - C W.COMP INS	HEMINGWAY			4,398.00	0.00	0.00	4,103.89	294.11
100 E 661000	270 104 000			BUILDINGS - C W.COMP INS	Hailey			6,854.00	0.00	0.00	6,395.07	458.93
100 E 661000	270 106 000			BUILDINGS - C W.COMP INS	Woodside			4,660.00	0.00	0.00	4,348.49	311.51
100 E 661000	270 201 000			BUILDINGS - C W.COMP INS	WRMS			8,316.00	0.00	0.00	7,759.41	556.59
100 E 661000	270 203 000			BUILDINGS - C W.COMP INS	WRHS			12,043.00	0.00	0.00	11,237.29	805.71
100 E 661000	280 000 000			BUILDINGS - C R.S.L.				969.00	0.00	7.81	709.14	259.86
100 E 661000	280 001 000			BUILDINGS - C R.S.L.	ADMINISTRATI			153.00	0.00	0.00	0.00	153.00
100 E 661000	280 101 000			BUILDINGS - C R.S.L.	Bellevue			1,345.00	0.00	85.93	1,193.86	151.14
100 E 661000	280 102 000			BUILDINGS - C R.S.L.	Carey			1,649.00	0.00	141.09	1,551.96	97.04
100 E 661000	280 103 000			BUILDINGS - C R.S.L.	HEMINGWAY			1,195.00	0.00	104.84	1,153.20	41.80
100 E 661000	280 104 000			BUILDINGS - C R.S.L.	Hailey			1,862.00	0.00	161.17	1,772.87	89.13
100 E 661000	280 106 000			BUILDINGS - C R.S.L.	Woodside			1,266.00	0.00	108.14	1,189.54	76.46
100 E 661000	280 201 000			BUILDINGS - C R.S.L.	WRMS			2,259.00	0.00	199.17	2,147.56	111.44

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	661000	280 203 000	BUILDINGS - C	R.S.L.	WRHS		3,272.00	0.00	290.38	3,179.36	92.64
100	E	661000	290 000 000	BUILDINGS - C	VISION			117.00	0.00	0.66	163.96	-46.96
100	E	661000	290 001 000	BUILDINGS - C	VISION	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	661000	290 101 000	BUILDINGS - C	VISION	Bellevue		351.00	0.00	19.50	312.00	39.00
100	E	661000	290 102 000	BUILDINGS - C	VISION	Carey		351.00	0.00	39.00	429.00	-78.00
100	E	661000	290 103 000	BUILDINGS - C	VISION	HEMINGWAY		351.00	0.00	29.25	321.75	29.25
100	E	661000	290 104 000	BUILDINGS - C	VISION	Hailey		468.00	0.00	39.00	429.00	39.00
100	E	661000	290 106 000	BUILDINGS - C	VISION	Woodside		351.00	0.00	29.25	321.75	29.25
100	E	661000	290 201 000	BUILDINGS - C	VISION	WRMS		585.00	0.00	53.30	586.30	-1.30
100	E	661000	290 203 000	BUILDINGS - C	VISION	WRHS		936.00	0.00	57.84	693.38	242.62
100	E	661000	295 000 000	BUILDINGS - C	DENTAL			366.00	0.00	2.05	512.78	-146.78
100	E	661000	295 001 000	BUILDINGS - C	DENTAL	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
100	E	661000	295 101 000	BUILDINGS - C	DENTAL	Bellevue		1,098.00	0.00	61.00	976.00	122.00
100	E	661000	295 102 000	BUILDINGS - C	DENTAL	Carey		1,098.00	0.00	122.00	1,342.01	-244.01
100	E	661000	295 103 000	BUILDINGS - C	DENTAL	HEMINGWAY		1,098.00	0.00	91.50	1,006.50	91.50
100	E	661000	295 104 000	BUILDINGS - C	DENTAL	Hailey		1,464.00	0.00	122.00	1,342.00	122.00
100	E	661000	295 106 000	BUILDINGS - C	DENTAL	Woodside		1,098.00	0.00	91.50	1,006.50	91.50
100	E	661000	295 201 000	BUILDINGS - C	DENTAL	WRMS		1,830.00	0.00	152.50	1,677.50	152.50
100	E	661000	295 203 000	BUILDINGS - C	DENTAL	WRHS		2,928.00	0.00	241.95	2,657.17	270.83
100	E	661000	331 001 000	BUILDINGS - C	POWER	ADMINISTRATI		6,000.00	0.00	543.54	5,555.89	444.11
100	E	661000	331 025 000	BUILDINGS - C	POWER	MAINTENANCE		22,000.00	0.00	2,157.88	14,738.32	7,261.68
100	E	661000	331 101 000	BUILDINGS - C	POWER	Bellevue		32,000.00	0.00	6,422.72	31,735.89	264.11
100	E	661000	331 103 000	BUILDINGS - C	POWER	HEMINGWAY		40,000.00	0.00	4,730.74	37,086.69	2,913.31
100	E	661000	331 104 000	BUILDINGS - C	POWER	Hailey		35,000.00	0.00	3,614.82	31,057.16	3,942.84
100	E	661000	331 106 000	BUILDINGS - C	POWER	Woodside		35,000.00	0.00	3,521.13	50,011.55	-15,011.55
100	E	661000	331 150 000	BUILDINGS - C	POWER	Technology		5,000.00	0.00	450.89	4,631.40	368.60
100	E	661000	331 201 000	BUILDINGS - C	POWER	WRMS		75,000.00	0.00	7,167.99	61,032.11	13,967.89
100	E	661000	331 202 000	BUILDINGS - C	POWER	CAREY SCDY		90,000.00	0.00	9,849.67	74,378.97	15,621.03
100	E	661000	331 203 000	BUILDINGS - C	POWER	WRHS		120,000.00	0.00	10,118.86	92,221.94	27,778.06
100	E	661000	331 205 000	BUILDINGS - C	POWER	SCAS		30,000.00	0.00	0.00	2,885.32	27,114.68
100	E	661000	331 245 000	BUILDINGS - C	POWER	TECH FUND		0.00	0.00	0.00	647.96	-647.96
100	E	661000	331 300 000	BUILDINGS - C	POWER	RENTAL		2,500.00	0.00	39.67	1,388.34	1,111.66
100	E	661000	332 001 000	BUILDINGS - C	GAS	ADMINISTRATI		4,000.00	0.00	231.21	4,170.56	-170.56
100	E	661000	332 025 000	BUILDINGS - C	GAS	MAINTENANCE		5,000.00	0.00	842.97	1,625.35	3,374.65
100	E	661000	332 101 000	BUILDINGS - C	GAS	Bellevue		12,000.00	0.00	779.22	4,429.57	7,570.43
100	E	661000	332 103 000	BUILDINGS - C	GAS	HEMINGWAY		8,000.00	0.00	740.69	6,498.08	1,501.92
100	E	661000	332 104 000	BUILDINGS - C	GAS	Hailey		83,000.00	0.00	6,870.16	60,816.92	22,183.08

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	661000	332 106 000	BUILDINGS - C GAS		Woodside		11,000.00	0.00	1,218.28	11,413.10	-413.10
100	E	661000	332 150 000	BUILDINGS - C GAS		Technology		2,500.00	0.00	0.00	1,168.03	1,331.97
100	E	661000	332 201 000	BUILDINGS - C GAS		WRMS		15,000.00	0.00	807.63	10,927.24	4,072.76
100	E	661000	332 202 000	BUILDINGS - C GAS		CAREY SCDY		50,000.00	0.00	0.00	44,231.67	5,768.33
100	E	661000	332 203 000	BUILDINGS - C GAS		WRHS		60,000.00	0.00	4,256.72	41,136.34	18,863.66
100	E	661000	332 205 000	BUILDINGS - C GAS		SCAS		15,000.00	0.00	0.00	4,894.61	10,105.39
100	E	661000	332 300 000	BUILDINGS - C GAS		RENTAL		2,000.00	0.00	91.93	3,447.37	-1,447.37
100	E	661000	333 001 000	BUILDINGS - C WATER		ADMINISTRATI		2,000.00	0.00	76.43	734.97	1,265.03
100	E	661000	333 025 000	BUILDINGS - C WATER		MAINTENANCE		1,000.00	0.00	63.88	286.76	713.24
100	E	661000	333 101 000	BUILDINGS - C WATER		Bellevue		8,000.00	0.00	308.67	6,956.91	1,043.09
100	E	661000	333 103 000	BUILDINGS - C WATER		HEMINGWAY		5,000.00	0.00	0.00	4,251.04	748.96
100	E	661000	333 104 000	BUILDINGS - C WATER		Hailey		35,000.00	0.00	1,301.14	38,516.08	-3,516.08
100	E	661000	333 106 000	BUILDINGS - C WATER		Woodside		2,000.00	0.00	116.66	1,062.43	937.57
100	E	661000	333 150 000	BUILDINGS - C WATER		Technology		1,000.00	0.00	36.66	420.02	579.98
100	E	661000	333 201 000	BUILDINGS - C WATER		WRMS		40,000.00	0.00	205.54	40,779.25	-779.25
100	E	661000	333 202 000	BUILDINGS - C WATER		CAREY SCDY		6,000.00	0.00	0.00	1,429.98	4,570.02
100	E	661000	333 203 000	BUILDINGS - C WATER		WRHS		30,000.00	0.00	755.90	6,280.75	23,719.25
100	E	661000	333 205 000	BUILDINGS - C WATER		SCAS		2,000.00	0.00	0.00	346.57	1,653.43
100	E	661000	333 245 000	BUILDINGS - C WATER		TECH FUND		0.00	0.00	0.00	0.00	0.00
100	E	661000	333 300 000	BUILDINGS - C WATER		RENTAL		1,000.00	0.00	39.24	745.78	254.22
100	E	661000	334 001 000	BUILDINGS - C TRASH		ADMINISTRATI		1,500.00	0.00	108.31	1,192.15	307.85
100	E	661000	334 025 000	BUILDINGS - C TRASH		MAINTENANCE		0.00	0.00	0.00	0.00	0.00
100	E	661000	334 101 000	BUILDINGS - C TRASH		Bellevue		14,000.00	0.00	0.00	7,311.51	6,688.49
100	E	661000	334 103 000	BUILDINGS - C TRASH		HEMINGWAY		8,000.00	0.00	552.75	5,292.98	2,707.02
100	E	661000	334 104 000	BUILDINGS - C TRASH		Hailey		8,000.00	0.00	534.31	5,399.47	2,600.53
100	E	661000	334 106 000	BUILDINGS - C TRASH		Woodside		5,000.00	0.00	403.22	4,134.11	865.89
100	E	661000	334 150 000	BUILDINGS - C TRASH		Technology		2,500.00	0.00	206.62	1,717.66	782.34
100	E	661000	334 201 000	BUILDINGS - C TRASH		WRMS		12,000.00	0.00	2,050.98	11,982.62	17.38
100	E	661000	334 202 000	BUILDINGS - C TRASH		CAREY SCDY		12,000.00	0.00	1,023.83	10,306.61	1,693.39
100	E	661000	334 203 000	BUILDINGS - C TRASH		WRHS		24,000.00	0.00	2,370.25	15,496.46	8,503.54
100	E	661000	334 205 000	BUILDINGS - C TRASH		SCAS		1,500.00	0.00	0.00	188.88	1,311.12
100	E	661000	334 245 000	BUILDINGS - C TRASH		TECH FUND		1,000.00	0.00	0.00	0.00	1,000.00
100	E	661000	334 300 000	BUILDINGS - C TRASH		RENTAL		0.00	0.00	23.92	317.82	-317.82
100	E	661000	350 000 000	BUILDINGS - C COMMCTNS				10,000.00	0.00	2,200.41	28,843.88	-18,843.88
100	E	661000	350 001 000	BUILDINGS - C COMMCTNS		ADMINISTRATI		10,000.00	0.00	537.18	5,310.08	4,689.92
100	E	661000	350 005 000	BUILDINGS - C COMMCTNS		Public Relat		0.00	0.00	53.06	184.64	-184.64
100	E	661000	350 025 000	BUILDINGS - C COMMCTNS		MAINTENANCE		20,000.00	0.00	832.63	9,075.50	10,924.50

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	661000	350 101 000	BUILDINGS - C	COMMCTNS	Bellevue		7,000.00	0.00	950.81	4,069.27	2,930.73
100	E	661000	350 103 000	BUILDINGS - C	COMMCTNS	HEMINGWAY		7,000.00	0.00	460.55	3,709.90	3,290.10
100	E	661000	350 104 000	BUILDINGS - C	COMMCTNS	Hailey		7,000.00	0.00	267.18	3,247.35	3,752.65
100	E	661000	350 105 000	BUILDINGS - C	COMMCTNS	SPECIAL SRV		8,000.00	0.00	706.30	8,790.85	-790.85
100	E	661000	350 106 000	BUILDINGS - C	COMMCTNS	Woodside		6,000.00	0.00	149.88	1,537.96	4,462.04
100	E	661000	350 150 000	BUILDINGS - C	COMMCTNS	Technology		3,000.00	0.00	126.39	1,436.92	1,563.08
100	E	661000	350 201 000	BUILDINGS - C	COMMCTNS	WRMS		6,000.00	0.00	109.14	2,981.15	3,018.85
100	E	661000	350 202 000	BUILDINGS - C	COMMCTNS	CAREY SCDY		12,000.00	0.00	107.97	5,224.30	6,775.70
100	E	661000	350 203 000	BUILDINGS - C	COMMCTNS	WRHS		7,000.00	0.00	272.21	4,547.86	2,452.14
100	E	661000	350 205 000	BUILDINGS - C	COMMCTNS	SCAS		1,500.00	0.00	58.04	669.60	830.40
100	E	661000	350 300 000	BUILDINGS - C	COMMCTNS	RENTAL		0.00	0.00	0.00	0.00	0.00
100	E	661000	380 000 000	BUILDINGS - C	Travel			10,000.00	0.00	42.08	2,680.57	7,319.43
100	E	661000	410 000 000	BUILDINGS - C	Supplies			148,500.00	20,689.55	9,343.80	124,937.50	2,872.95
100	E	661000	550 000 000	BUILDINGS - C	EQUIPMENT			16,800.00	603.27	75.30	13,898.44	2,298.29
100	E	661000	710 000 000	BUILDINGS - C	PROP INS			180,000.00	0.00	0.00	114,308.00	65,692.00
100	E	663000	320 000 000	MAINT.-NON ST	CONT SERV			0.00	0.00	0.00	0.00	0.00
100	E	663000	410 000 000	MAINT.-NON ST	Supplies			0.00	0.00	0.00	10.36	-10.36
100	E	663000	520 000 000	MAINT.-NON ST	SITE COMP			66,750.00	0.00	11,387.74	80,713.92	-13,963.92
100	E	663000	540 000 000	MAINT.-NON ST	BLDG COMP			0.00	0.00	0.00	2,242.49	-2,242.49
100	E	663000	550 000 000	MAINT.-NON ST	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
100	E	664000	115 000 000	MAINT.-STUDEN	NON-CERT SAL			524,457.00	0.00	45,439.91	470,835.69	53,621.31
100	E	664000	120 000 000	MAINT.-STUDEN	Overtime			8,000.00	0.00	331.38	709.08	7,290.92
100	E	664000	125 000 000	MAINT.-STUDEN	Admin Asst			90,000.00	0.00	0.00	96,895.87	-6,895.87
100	E	664000	165 000 000	MAINT.-STUDEN	NON-CERT.SUBS			0.00	0.00	1,326.38	5,092.01	-5,092.01
100	E	664000	210 000 000	MAINT.-STUDEN	ST.PD.RTMNT			66,763.00	0.00	6,315.31	68,308.89	-1,545.89
100	E	664000	215 000 000	MAINT.-STUDEN	Deferred Comp			0.00	0.00	715.26	7,867.86	-7,867.86
100	E	664000	220 000 000	MAINT.-STUDEN	SOC SECURITY			47,618.00	0.00	3,493.40	43,226.86	4,391.14
100	E	664000	230 000 000	MAINT.-STUDEN	LIFE INS			816.00	0.00	79.90	1,543.70	-727.70
100	E	664000	240 000 000	MAINT.-STUDEN	HEALTH INS			63,900.00	0.00	6,689.95	60,946.73	2,953.27
100	E	664000	250 000 000	MAINT.-STUDEN	Dis. Insuranc			0.00	0.00	67.64	744.04	-744.04
100	E	664000	255 000 000	MAINT.-STUDEN	EAP PLAN			269.00	0.00	24.97	243.29	25.71
100	E	664000	270 000 000	MAINT.-STUDEN	W.COMP INS			26,579.00	0.00	0.00	24,800.66	1,778.34
100	E	664000	280 000 000	MAINT.-STUDEN	R.S.L.			6,084.00	0.00	547.35	5,927.98	156.02
100	E	664000	290 000 000	MAINT.-STUDEN	VISION			1,170.00	0.00	97.50	974.02	195.98
100	E	664000	295 000 000	MAINT.-STUDEN	DENTAL			3,660.00	0.00	431.55	4,359.52	-699.52
100	E	664000	320 000 000	MAINT.-STUDEN	CONT SERV			100,000.00	11,982.76	4,561.63	79,777.29	8,239.95
100	E	664000	320 001 000	MAINT.-STUDEN	CONT SERV	ADMINISTRATI		15,000.00	0.00	537.23	13,378.47	1,621.53

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	664000	320 025 000	MAINT.-STUDEN	CONT SERV	MAINTENANCE		3,000.00	0.00	0.00	648.19	2,351.81
100	E	664000	320 101 000	MAINT.-STUDEN	CONT SERV	Bellevue		6,000.00	0.00	182.34	2,290.40	3,709.60
100	E	664000	320 103 000	MAINT.-STUDEN	CONT SERV	HEMINGWAY		6,000.00	0.00	217.94	5,407.03	592.97
100	E	664000	320 104 000	MAINT.-STUDEN	CONT SERV	Hailey		6,000.00	0.00	166.25	1,182.47	4,817.53
100	E	664000	320 105 000	MAINT.-STUDEN	CONT SERV	SPECIAL SRV		1,000.00	0.00	0.00	56.95	943.05
100	E	664000	320 106 000	MAINT.-STUDEN	CONT SERV	Woodside		6,000.00	0.00	507.31	4,186.44	1,813.56
100	E	664000	320 150 000	MAINT.-STUDEN	CONT SERV	Technology		0.00	0.00	73.13	323.37	-323.37
100	E	664000	320 201 000	MAINT.-STUDEN	CONT SERV	WRMS		6,000.00	0.00	420.92	3,320.12	2,679.88
100	E	664000	320 202 000	MAINT.-STUDEN	CONT SERV	CAREY SCDY		12,000.00	0.00	895.02	7,566.85	4,433.15
100	E	664000	320 203 000	MAINT.-STUDEN	CONT SERV	WRHS		12,000.00	0.00	491.50	7,475.83	4,524.17
100	E	664000	320 205 000	MAINT.-STUDEN	CONT SERV	SCAS		1,500.00	0.00	0.00	179.89	1,320.11
100	E	664000	320 300 000	MAINT.-STUDEN	CONT SERV	RENTAL		0.00	0.00	0.00	9.05	-9.05
100	E	664000	410 000 000	MAINT.-STUDEN	Supplies			96,300.00	10,658.15	6,085.56	63,609.06	22,032.79
100	E	664000	540 000 000	MAINT.-STUDEN	BLDG COMP			128,000.00	0.00	0.00	106,401.34	21,598.66
100	E	664000	550 000 000	MAINT.-STUDEN	EQUIPMENT			20,800.00	0.00	347.86	1,036.59	19,763.41
100	E	665000	116 000 000	GEN. MAINT. -	STDNT LABOR			0.00	0.00	0.00	0.00	0.00
100	E	665000	125 000 000	GEN. MAINT. -	Admin Asst			0.00	0.00	0.00	0.00	0.00
100	E	665000	210 000 000	GEN. MAINT. -	ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
100	E	665000	220 000 000	GEN. MAINT. -	SOC SECURITY			0.00	0.00	0.00	0.00	0.00
100	E	665000	230 000 000	GEN. MAINT. -	LIFE INS			0.00	0.00	0.00	0.00	0.00
100	E	665000	240 000 000	GEN. MAINT. -	HEALTH INS			0.00	0.00	0.00	0.00	0.00
100	E	665000	250 000 000	GEN. MAINT. -	Dis. Insuranc			0.00	0.00	0.00	0.00	0.00
100	E	665000	255 000 000	GEN. MAINT. -	EAP PLAN			0.00	0.00	0.00	0.00	0.00
100	E	665000	270 000 000	GEN. MAINT. -	W.COMP INS			0.00	0.00	0.00	6,018.05	-6,018.05
100	E	665000	280 000 000	GEN. MAINT. -	R.S.L.			0.00	0.00	0.00	0.00	0.00
100	E	665000	290 000 000	GEN. MAINT. -	VISION			0.00	0.00	0.00	0.00	0.00
100	E	665000	295 000 000	GEN. MAINT. -	DENTAL			0.00	0.00	0.00	0.00	0.00
100	E	665000	320 000 000	GEN. MAINT. -	CONT SERV			0.00	0.00	0.00	0.00	0.00
100	E	665000	375 000 000	GEN. MAINT. -	Snow Removal			92,500.00	1,230.00	3,616.25	122,626.25	-31,356.25
100	E	665000	376 000 000	GEN. MAINT. -	Landscaping			255,000.00	0.00	64,432.34	240,121.46	14,878.54
100	E	665000	410 000 000	GEN. MAINT. -	Supplies			16,200.00	900.79	742.14	8,587.42	6,711.79
100	E	665000	550 000 000	GEN. MAINT. -	EQUIPMENT			25,000.00	638.61	3,257.52	7,373.27	16,988.12
100	E	667000	115 000 000	SECURITY	NON-CERT SAL			66,800.00	0.00	5,566.67	61,233.37	5,566.63
100	E	667000	165 000 000	SECURITY	NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
100	E	667000	210 000 000	SECURITY	ST.PD.RTMNT			8,504.00	0.00	718.54	7,903.94	600.06
100	E	667000	220 000 000	SECURITY	SOC SECURITY			5,110.00	0.00	362.93	4,110.69	999.31
100	E	667000	230 000 000	SECURITY	LIFE INS			82.00	0.00	6.80	758.80	-676.80

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	667000	240 000 000	SECURITY	HEALTH INS			6,390.00	0.00	531.10	5,283.10	1,106.90
100	E	667000	255 000 000	SECURITY	EAP PLAN			27.00	0.00	2.27	24.69	2.31
100	E	667000	270 000 000	SECURITY	W.COMP INS			2,852.00	0.00	0.00	2,660.53	191.47
100	E	667000	280 000 000	SECURITY	R.S.L.			775.00	0.00	66.05	726.55	48.45
100	E	667000	290 000 000	SECURITY	VISION			117.00	0.00	9.75	107.25	9.75
100	E	667000	295 000 000	SECURITY	DENTAL			366.00	0.00	30.50	335.50	30.50
100	E	667000	320 000 000	SECURITY	CONT SERV			63,711.00	0.00	2,825.44	56,508.80	7,202.20
100	E	667000	350 000 000	SECURITY	COMMCTNS			0.00	0.00	111.80	1,194.06	-1,194.06
100	E	667000	380 000 000	SECURITY	Travel			1,000.00	0.00	0.00	1,868.37	-868.37
100	E	667000	410 000 000	SECURITY	Supplies			5,000.00	0.00	0.00	5,811.84	-811.84
100	E	667000	550 000 000	SECURITY	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
100	E	681000	115 000 000	PUPIL (TO SCH	NON-CERT SAL			519,049.00	0.00	39,045.17	332,557.14	186,491.86
100	E	681000	118 000 000	PUPIL (TO SCH	Mechanics			40,000.00	0.00	15,307.23	170,815.61	-130,815.61
100	E	681000	120 000 000	PUPIL (TO SCH	Overtime			182,898.00	0.00	820.88	3,439.58	179,458.42
100	E	681000	125 000 000	PUPIL (TO SCH	Admin Asst			34,484.00	0.00	3,125.52	28,129.68	6,354.32
100	E	681000	130 000 000	PUPIL (TO SCH	Act.Driver			42,000.00	0.00	20.13	30,162.11	11,837.89
100	E	681000	165 000 000	PUPIL (TO SCH	NON-CERT.SUBS			58,000.00	0.00	50.00	3,679.54	54,320.46
100	E	681000	210 000 000	PUPIL (TO SCH	ST.PD.RTMNT			128,222.00	0.00	7,781.06	77,614.30	50,607.70
100	E	681000	215 000 000	PUPIL (TO SCH	Deferred Comp			6,644.00	0.00	553.68	6,090.48	553.52
100	E	681000	220 000 000	PUPIL (TO SCH	SOC SECURITY			64,090.00	0.00	4,432.24	43,200.34	20,889.66
100	E	681000	230 000 000	PUPIL (TO SCH	LIFE INS			2,326.00	0.00	186.69	1,834.63	491.37
100	E	681000	240 000 000	PUPIL (TO SCH	HEALTH INS			182,118.00	0.00	15,031.65	129,646.95	52,471.05
100	E	681000	250 000 000	PUPIL (TO SCH	Dis. Insuranc			610.00	0.00	52.36	575.96	34.04
100	E	681000	255 000 000	PUPIL (TO SCH	EAP PLAN			768.00	0.00	60.62	577.23	190.77
100	E	681000	260 000 000	PUPIL (TO SCH	PHYSICALS			3,000.00	0.00	529.00	3,340.50	-340.50
100	E	681000	270 000 000	PUPIL (TO SCH	W.COMP INS			35,961.00	0.00	0.00	39,830.82	-3,869.82
100	E	681000	280 000 000	PUPIL (TO SCH	R.S.L.			9,023.00	0.00	690.64	6,887.26	2,135.74
100	E	681000	290 000 000	PUPIL (TO SCH	VISION			3,335.00	0.00	255.19	2,457.68	877.32
100	E	681000	295 000 000	PUPIL (TO SCH	DENTAL			10,431.00	0.00	910.60	8,872.55	1,558.45
100	E	681000	320 000 000	PUPIL (TO SCH	CONT SERV			13,000.00	0.00	825.00	11,572.57	1,427.43
100	E	681000	321 000 000	PUPIL (TO SCH	RENTAL			0.00	0.00	0.00	0.00	0.00
100	E	681000	331 000 000	PUPIL (TO SCH	POWER			1,000.00	0.00	0.00	0.00	1,000.00
100	E	681000	331 000 015	PUPIL (TO SCH	POWER		Trans 50%	0.00	0.00	0.00	79.21	-79.21
100	E	681000	332 000 000	PUPIL (TO SCH	GAS			1,000.00	0.00	0.00	0.00	1,000.00
100	E	681000	333 000 000	PUPIL (TO SCH	WATER			500.00	0.00	0.00	0.00	500.00
100	E	681000	334 000 000	PUPIL (TO SCH	TRASH			500.00	0.00	0.00	0.00	500.00
100	E	681000	340 000 000	PUPIL (TO SCH	TRANS.CONT			25,000.00	614.78	2,721.65	14,357.45	10,027.77

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	681000	341 000 000		PUPIL (TO SCH Contract Busi			0.00	0.00	0.00	0.00	0.00
100	E	681000	350 000 000		PUPIL (TO SCH COMMCTNS			3,000.00	0.00	158.90	2,888.14	111.86
100	E	681000	380 000 000		PUPIL (TO SCH Travel			82.83	0.00	0.00	431.56	-348.73
100	E	681000	380 000 015		PUPIL (TO SCH Travel		Trans 50%	4,800.00	0.00	0.00	5,560.40	-760.40
100	E	681000	380 000 018		PUPIL (TO SCH Travel		Trans 85%	1,117.17	0.00	61.20	956.20	160.97
100	E	681000	390 000 000		PUPIL (TO SCH Purch Service			0.00	0.00	0.00	0.00	0.00
100	E	681000	390 000 015		PUPIL (TO SCH Purch Service		Trans 50%	2,000.00	0.00	0.00	0.00	2,000.00
100	E	681000	390 000 018		PUPIL (TO SCH Purch Service		Trans 85%	1,000.00	0.00	0.00	0.00	1,000.00
100	E	681000	410 000 000		PUPIL (TO SCH Supplies			4,000.00	0.00	156.19	1,708.33	2,291.67
100	E	681000	415 000 000		PUPIL (TO SCH Supp-Legislat			1,044.00	0.00	53.80	78.26	965.74
100	E	681000	416 000 000		PUPIL (TO SCH Cleaning			2,500.00	0.00	0.00	252.18	2,247.82
100	E	681000	417 000 000		PUPIL (TO SCH Laundry			2,500.00	0.00	111.22	2,204.74	295.26
100	E	681000	419 000 000		PUPIL (TO SCH Oil			0.00	0.00	953.21	953.21	-953.21
100	E	681000	420 000 000		PUPIL (TO SCH Gas/Oil			200,000.00	0.00	0.00	14,054.81	185,945.19
100	E	681000	420 000 015		PUPIL (TO SCH Gas/Oil		Trans 50%	0.00	0.00	9,378.68	129,234.81	-129,234.81
100	E	681000	420 000 018		PUPIL (TO SCH Gas/Oil		Trans 85%	0.00	0.00	0.00	824.29	-824.29
100	E	681000	421 000 000		PUPIL (TO SCH Parts			1,733.85	0.00	0.00	1,733.85	0.00
100	E	681000	421 000 015		PUPIL (TO SCH Parts		Trans 50%	10,000.00	0.00	220.27	7,042.16	2,957.84
100	E	681000	421 000 018		PUPIL (TO SCH Parts		Trans 85%	53,266.15	0.00	1,489.74	43,837.66	9,428.49
100	E	681000	549 000 000		PUPIL (TO SCH TOOLS			1,300.00	0.00	379.95	379.95	920.05
100	E	681000	550 000 000		PUPIL (TO SCH EQUIPMENT			0.00	0.00	0.00	0.00	0.00
100	E	681000	550 000 015		PUPIL (TO SCH EQUIPMENT		Trans 50%	4,500.00	0.00	9,404.30	9,404.30	-4,904.30
100	E	681000	550 000 018		PUPIL (TO SCH EQUIPMENT		Trans 85%	4,500.00	0.00	658.23	686.51	3,813.49
100	E	681000	552 000 000		PUPIL (TO SCH Cameras			5,200.00	0.00	635.90	1,773.27	3,426.73
100	E	681000	554 000 000		PUPIL (TO SCH Radios			3,000.00	0.00	0.00	2,918.80	81.20
100	E	681000	710 000 000		PUPIL (TO SCH PROP INS			13,000.00	0.00	0.00	2,173.00	10,827.00
100	E	681000	711 000 000		PUPIL (TO SCH Property Ins			1,500.00	0.00	0.00	1,155.00	345.00
100	E	681000	712 000 000		PUPIL (TO SCH Comp/Collison			18,000.00	0.00	0.00	10,516.00	7,484.00
100	E	682000	115 000 000		PUPIL (ACTIVI NON-CERT SAL			0.00	0.00	1,780.92	14,873.12	-14,873.12
100	E	682000	165 000 000		PUPIL (ACTIVI NON-CERT.SUBS			0.00	0.00	5,432.57	77,110.54	-77,110.54
100	E	682000	210 000 000		PUPIL (ACTIVI ST.PD.RTMNT			0.00	0.00	797.63	9,373.12	-9,373.12
100	E	682000	220 000 000		PUPIL (ACTIVI SOC SECURITY			0.00	0.00	547.24	6,966.28	-6,966.28
100	E	682000	230 000 000		PUPIL (ACTIVI LIFE INS			0.00	0.00	10.10	77.02	-77.02
100	E	682000	240 000 000		PUPIL (ACTIVI HEALTH INS			0.00	0.00	788.21	6,014.31	-6,014.31
100	E	682000	255 000 000		PUPIL (ACTIVI EAP PLAN			0.00	0.00	3.37	25.62	-25.62
100	E	682000	270 000 000		PUPIL (ACTIVI W.COMP INS			0.00	0.00	0.00	0.00	0.00
100	E	682000	280 000 000		PUPIL (ACTIVI R.S.L.			0.00	0.00	72.22	842.86	-842.86

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O									
E			Expense									
100	E	682000	290 000 000		PUPIL (ACTIVI VISION			0.00	0.00	14.47	110.42	-110.42
100	E	682000	295 000 000		PUPIL (ACTIVI DENTAL			0.00	0.00	45.26	345.38	-345.38
100	E	683000	115 000 000		GENERAL - DIS NON-CERT SAL			14,000.00	0.00	0.00	1,187.68	12,812.32
100	E	683000	120 000 000		GENERAL - DIS Overtime			0.00	0.00	0.00	203.82	-203.82
100	E	683000	210 000 000		GENERAL - DIS ST.PD.RTMNT			1,400.00	0.00	0.00	179.63	1,220.37
100	E	683000	220 000 000		GENERAL - DIS SOC SECURITY			1,071.00	0.00	0.00	106.46	964.54
100	E	683000	230 000 000		GENERAL - DIS LIFE INS			600.00	0.00	0.00	0.00	600.00
100	E	683000	240 000 000		GENERAL - DIS HEALTH INS			4,000.00	0.00	0.00	0.00	4,000.00
100	E	683000	255 000 000		GENERAL - DIS EAP PLAN			18.00	0.00	0.00	0.00	18.00
100	E	683000	280 000 000		GENERAL - DIS R.S.L.			162.00	0.00	0.00	16.51	145.49
100	E	683000	290 000 000		GENERAL - DIS VISION			75.00	0.00	0.00	0.00	75.00
100	E	683000	295 000 000		GENERAL - DIS DENTAL			220.00	0.00	0.00	0.00	220.00
100	E	683000	320 000 000		GENERAL - DIS CONT SERV			10,000.00	0.00	43.18	9,176.02	823.98
100	E	683000	380 000 000		GENERAL - DIS Travel			0.00	0.00	0.00	187.49	-187.49
100	E	683000	410 000 000		GENERAL - DIS Supplies			1,000.00	116.39	1.79	92.45	791.16
100	E	683000	420 000 000		GENERAL - DIS Gas/Oil			40,000.00	0.00	3,448.36	22,321.43	17,678.57
100	E	683000	420 001 000		GENERAL - DIS Gas/Oil	ADMINISTRATI		20,000.00	0.00	119.17	886.48	19,113.52
100	E	683000	420 010 000		GENERAL - DIS Gas/Oil	Mini Buses		10,000.00	0.00	2,402.47	13,132.83	-3,132.83
100	E	683000	420 025 000		GENERAL - DIS Gas/Oil	MAINTENANCE		30,000.00	0.00	2,514.25	26,752.68	3,247.32
100	E	683000	421 000 000		GENERAL - DIS Parts			14,000.00	0.00	737.75	23,916.36	-9,916.36
100	E	683000	421 001 000		GENERAL - DIS Parts	ADMINISTRATI		4,000.00	0.00	774.49	4,350.26	-350.26
100	E	683000	421 010 000		GENERAL - DIS Parts	Mini Buses		8,000.00	0.00	499.18	3,455.75	4,544.25
100	E	683000	421 025 000		GENERAL - DIS Parts	MAINTENANCE		12,000.00	0.00	1,365.84	13,263.43	-1,263.43
100	E	683000	550 000 000		GENERAL - DIS EQUIPMENT			50,000.00	0.00	0.00	85,557.41	-35,557.41
100	E	683000	552 000 000		GENERAL - DIS Cameras			0.00	0.00	0.00	4,950.87	-4,950.87
100	E	683000	554 000 000		GENERAL - DIS Radios			0.00	0.00	0.00	0.00	0.00
100	E	683000	560 000 000		GENERAL - DIS VEHICLES			0.00	0.00	0.00	0.00	0.00
100	E	683000	710 000 000		GENERAL - DIS PROP INS			25,000.00	0.00	0.00	10,381.00	14,619.00
100	E	710000	310 000 000		FOOD SERVICES Inservice			0.00	0.00	0.00	0.00	0.00
100	E	720000	115 000 000		COMMUNITY SER NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
100	E	720000	120 000 000		COMMUNITY SER Overtime			0.00	0.00	0.00	0.00	0.00
100	E	720000	165 000 000		COMMUNITY SER NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
100	E	720000	210 000 000		COMMUNITY SER ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
100	E	720000	220 000 000		COMMUNITY SER SOC SECURITY			0.00	0.00	0.00	0.00	0.00
100	E	720000	230 000 000		COMMUNITY SER LIFE INS			0.00	0.00	0.00	0.00	0.00
100	E	720000	240 000 000		COMMUNITY SER HEALTH INS			0.00	0.00	0.00	0.00	0.00
100	E	720000	255 000 000		COMMUNITY SER EAP PLAN			0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100			GENERAL M & O											
E			Expense											
100	E	720000	270	000	000	COMMUNITY SER	W.COMP	INS		0.00	0.00	0.00	0.00	0.00
100	E	720000	280	000	000	COMMUNITY SER	R.S.L.			0.00	0.00	0.00	0.00	0.00
100	E	720000	290	000	000	COMMUNITY SER	VISION			0.00	0.00	0.00	0.00	0.00
100	E	720000	295	000	000	COMMUNITY SER	DENTAL			0.00	0.00	0.00	0.00	0.00
100	E	720000	320	000	000	COMMUNITY SER	CONT SERV			117,375.00	0.00	9,761.82	112,169.59	5,205.41
100	E	720000	380	000	000	COMMUNITY SER	Travel			0.00	0.00	0.00	0.00	0.00
100	E	720000	410	000	000	COMMUNITY SER	Supplies			0.00	0.00	0.00	0.00	0.00
100	E	810000	312	000	000	CAP Asset-Stu	Architect			0.00	0.00	0.00	2,293.75	-2,293.75
100	E	810000	314	000	000	CAP Asset-Stu	Engineering			10,000.00	0.00	1,313.75	10,298.31	-298.31
100	E	810000	510	000	000	CAP Asset-Stu	SITES			0.00	0.00	0.00	0.00	0.00
100	E	810000	520	000	000	CAP Asset-Stu	SITE COMP			41,000.00	0.00	0.00	89,035.10	-48,035.10
100	E	810000	530	000	000	CAP Asset-Stu	BUILDINGS			0.00	0.00	0.00	0.00	0.00
100	E	810000	530	101	000	CAP Asset-Stu	BUILDINGS	Bellevue		0.00	0.00	0.00	0.00	0.00
100	E	810000	540	000	000	CAP Asset-Stu	BLDG COMP			0.00	0.00	0.00	0.00	0.00
100	E	811000	312	000	000	Cap.Asst-Non	Architect			0.00	0.00	0.00	1,366.00	-1,366.00
100	E	811000	520	000	000	Cap.Asst-Non	SITE COMP			0.00	0.00	0.00	2,907.14	-2,907.14
100	E	811000	540	000	000	Cap.Asst-Non	BLDG COMP			0.00	0.00	0.00	0.00	0.00
100	E	920000	810	000	000	FUND TRANSFER	TRANSFERS			0.00	0.00	0.00	48,976.21	-48,976.21
100	E	920000	810	130	000	FUND TRANSFER	TRANSFERS	BCSD		23,063.00	0.00	0.00	24,623.55	-1,560.55
100	E	920000	810	232	000	FUND TRANSFER	TRANSFERS	ACADEMIES		94,779.00	0.00	0.00	0.00	94,779.00
100	E	920000	810	233	000	FUND TRANSFER	TRANSFERS	Preschool		322,799.00	0.00	0.00	125,000.00	197,799.00
100	E	920000	810	234	000	FUND TRANSFER	TRANSFERS	COMM CAMPUS		222,300.00	0.00	0.00	150,000.00	72,300.00
100	E	920000	810	235	000	FUND TRANSFER	TRANSFERS	KIDSHOP		0.00	0.00	0.00	0.00	0.00
100	E	920000	810	236	000	FUND TRANSFER	TRANSFERS	TECH ED		50,000.00	0.00	0.00	50,000.00	0.00
100	E	920000	810	241	000	FUND TRANSFER	TRANSFERS	DRV EDUC		31,834.00	0.00	0.00	0.00	31,834.00
100	E	920000	810	245	000	FUND TRANSFER	TRANSFERS	TECH FUND		0.00	0.00	0.00	0.00	0.00
100	E	920000	810	251	000	FUND TRANSFER	TRANSFERS	TITLE I		0.00	0.00	0.00	26,435.71	-26,435.71
100	E	920000	810	253	000	FUND TRANSFER	TRANSFERS	MIGRANT		0.00	0.00	0.00	0.00	0.00
100	E	920000	810	258	000	FUND TRANSFER	TRANSFERS	Preschool		0.00	0.00	0.00	3,297.51	-3,297.51
100	E	920000	810	288	000	FUND TRANSFER	TRANSFERS	ENG ACQ		0.00	0.00	0.00	0.00	0.00
100	E	920000	810	290	000	FUND TRANSFER	TRANSFERS	School Lunch		170,000.00	0.00	0.00	0.00	170,000.00
100	E	920000	810	410	000	FUND TRANSFER	TRANSFERS	SCHOOL PLANT		0.00	0.00	0.00	0.00	0.00
100	E	920000	810	427	000	FUND TRANSFER	TRANSFERS	SCHOOL PLANT		200,000.00	0.00	0.00	0.00	200,000.00
100	E	920000	810	505	000	FUND TRANSFER	TRANSFERS	Mileposts Pr		388,873.00	0.00	0.00	0.00	388,873.00
100	E	920000	810	510	000	FUND TRANSFER	TRANSFERS	RES.CONST		0.00	0.00	0.00	0.00	0.00
100	E	950000	850	000	000	CONTINGENCY R	CONTINGENCY			2,786,203.00	0.00	0.00	0.00	2,786,203.00
100	E	-----	---	---	---	*				52,213,745.00	173,985.72	3,789,394.70	36,665,957.43	15,373,801.85

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
100					GENERAL M & O									
-														
100	-	-----	---	---	---	*GENERAL FUND				3,510,313.00	173,985.72-	-1,563,312.09	-263,410.09	3,947,708.81

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
220						FEDERAL FOREST FUND								
R						Revenue								
220	R	415100	000	000	000	INTEREST	GENERAL			0.00	0.00	7.94	20.00	-20.00
220	R	442000	000	000	000	IND.UNREST	GENERAL			35,000.00	0.00	0.00	33,058.95	1,941.05
220	R	460000	000	000	000	TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
220	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
220	R	-----	---	---	---	*				35,000.00	0.00	7.94	33,078.95	1,921.05
E						Expense								
220	E	920000	810	000	000	FUND TRANSFER TRANSFERS				0.00	0.00	0.00	0.00	0.00
220	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
220	-	-----	---	---	---	*FED FOREST				35,000.00	0.00	7.94	33,078.95	1,921.05

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
230					JAMES WOODYARD CONST FUND									
R					Revenue									
230	R	419200	000	000	000	CONT/DONATION	GENERAL			0.00	0.00	0.00	0.00	0.00
230	R	470000	000	000	000	CARRYOVER	GENERAL			52,183.00	0.00	0.00	0.00	52,183.00
230	R	-----	---	---	---	*				52,183.00	0.00	0.00	0.00	52,183.00
E					Expense									
230	E	515000	380	202	170	Secondary	Travel	CAREY SCDY	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
230	E	515000	380	203	170	Secondary	Travel	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
230	E	515000	410	202	170	Secondary	Supplies	CAREY SCDY	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
230	E	515000	410	203	170	Secondary	Supplies	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
230	E	515000	550	000	000	Secondary	EQUIPMENT			52,183.00	0.00	0.00	0.00	52,183.00
230	E	515000	550	202	170	Secondary	EQUIPMENT	CAREY SCDY	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
230	E	515000	550	203	170	Secondary	EQUIPMENT	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
230	E	-----	---	---	---	*				52,183.00	0.00	0.00	0.00	52,183.00
230	-	-----	---	---	---	*WOODYARD				0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
231						ENVIRONMENTAL EDUCATION								
R						Revenue								
231	R	414000	000	000	000	TUITION	GENERAL			5,750.00	0.00	0.00	5,390.00	360.00
231	R	460000	000	000	000	TRANS IN	GENERAL			23,063.00	0.00	0.00	24,623.55	-1,560.55
231	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
231	R	-----	---	---	---	*				28,813.00	0.00	0.00	30,013.55	-1,200.55
E						Expense								
231	E	512000	110	000	000	Elementary	CERT SALARY			11,730.00	0.00	0.00	11,050.00	680.00
231	E	512000	115	000	000	Elementary	NON-CERT SAL			0.00	0.00	0.00	999.64	-999.64
231	E	512000	210	000	000	Elementary	ST.PD.RTMNT			1,998.00	0.00	0.00	1,946.92	51.08
231	E	512000	220	000	000	Elementary	SOC SECURITY			897.00	0.00	0.00	806.34	90.66
231	E	512000	230	000	000	Elementary	LIFE INS			0.00	0.00	0.00	0.71	-0.71
231	E	512000	240	000	000	Elementary	HEALTH INS			0.00	0.00	0.00	0.00	0.00
231	E	512000	255	000	000	Elementary	EAP PLAN			0.00	0.00	0.00	0.00	0.00
231	E	512000	270	000	000	Elementary	W.COMP INS			52.00	0.00	0.00	60.13	-8.13
231	E	512000	280	000	000	Elementary	R.S.L.			136.00	0.00	0.00	136.58	-0.58
231	E	512000	290	000	000	Elementary	VISION			0.00	0.00	0.00	0.00	0.00
231	E	512000	295	000	000	Elementary	DENTAL			0.00	0.00	0.00	0.00	0.00
231	E	512000	321	000	000	Elementary	RENTAL			12,000.00	0.00	0.00	12,848.00	-848.00
231	E	512000	410	000	000	Elementary	Supplies			2,000.00	0.00	0.00	2,180.42	-180.42
231	E	-----	---	---	---	*				28,813.00	0.00	0.00	30,028.74	-1,215.74
231	-	-----	---	---	---	*ENVIR. EDUC.				0.00	0.00	0.00	-15.19	15.19

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
232			ACADEMIES	PROGRAMS								
R			Revenue									
232 R	419200	000 000 000		CONT/DONATION	GENERAL			26,500.00	0.00	0.00	26,500.00	0.00
232 R	432400	000 000 000		VOC ED	GENERAL			0.00	0.00	0.00	0.00	0.00
232 R	460000	000 000 000		TRANS IN	GENERAL			94,779.00	0.00	0.00	0.00	94,779.00
232 R	-----	--- --- ---		*				121,279.00	0.00	0.00	26,500.00	94,779.00
E			Expense									
232 E	515000	110 000 000		Secondary	CERT SALARY			74,467.00	0.00	9,746.42	39,392.84	35,074.16
232 E	515000	110 000 175		Secondary	CERT SALARY		MED TECH	0.00	0.00	0.00	0.00	0.00
232 E	515000	160 000 000		Secondary	CERT.SUBS			0.00	0.00	0.00	0.00	0.00
232 E	515000	210 000 000		Secondary	ST.PD.RTMNT			12,753.00	0.00	579.83	1,159.66	11,593.34
232 E	515000	220 000 000		Secondary	SOC SECURITY			5,860.00	0.00	745.61	3,013.58	2,846.42
232 E	515000	230 000 000		Secondary	LIFE INS			41.00	0.00	3.31	6.62	34.38
232 E	515000	240 000 000		Secondary	HEALTH INS			3,195.00	0.00	258.74	272.33	2,922.67
232 E	515000	255 000 000		Secondary	EAP PLAN			13.00	0.00	1.11	2.22	10.78
232 E	515000	270 000 000		Secondary	W.COMP INS			340.00	0.00	0.00	381.66	-41.66
232 E	515000	280 000 000		Secondary	R.S.L.			868.00	0.00	40.47	80.94	787.06
232 E	515000	290 000 000		Secondary	VISION			59.00	0.00	4.75	9.50	49.50
232 E	515000	295 000 000		Secondary	DENTAL			183.00	0.00	14.86	29.72	153.28
232 E	515000	310 000 000		Secondary	Inservice			0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 160		Secondary	Inservice	WRHS	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 170		Secondary	Inservice	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 171		Secondary	Inservice	WRHS	CULINARY ARTS	0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 172		Secondary	Inservice	WRHS	TEACH ACAD	0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 175		Secondary	Inservice	WRHS	MED TECH	0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 176		Secondary	Inservice	WRHS	Communication	0.00	0.00	0.00	0.00	0.00
232 E	515000	310 203 177		Secondary	Inservice	WRHS	PERF ARTS	14,000.00	0.00	1,920.00	10,270.00	3,730.00
232 E	515000	380 000 000		Secondary	Travel			0.00	0.00	0.00	0.00	0.00
232 E	515000	380 202 170		Secondary	Travel	CAREY SCDY	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 035		Secondary	Travel	WRHS	FINANCE	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 160		Secondary	Travel	WRHS	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 170		Secondary	Travel	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 171		Secondary	Travel	WRHS	CULINARY ARTS	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 172		Secondary	Travel	WRHS	TEACH ACAD	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 174		Secondary	Travel	WRHS	ARCH/ENG	0.00	0.00	0.00	0.00	0.00
232 E	515000	380 203 175		Secondary	Travel	WRHS	MED TECH	0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
232					ACADEMIES	PROGRAMS								
E					Expense									
232	E	515000	380	203	176	Secondary	Travel	WRHS	Communication	0.00	0.00	0.00	0.00	0.00
232	E	515000	380	203	177	Secondary	Travel	WRHS	PERF ARTS	0.00	0.00	-400.00	0.00	0.00
232	E	515000	410	000	000	Secondary	Supplies			3,500.00	0.00	0.00	0.00	3,500.00
232	E	515000	410	202	170	Secondary	Supplies	CAREY SCDY	CONSTRUCTION	3,000.00	597.84	72.60	2,474.76	-72.60
232	E	515000	410	203	035	Secondary	Supplies	WRHS	FINANCE	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	160	Secondary	Supplies	WRHS	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	170	Secondary	Supplies	WRHS	CONSTRUCTION	3,000.00	0.00	0.00	3,110.42	-110.42
232	E	515000	410	203	171	Secondary	Supplies	WRHS	CULINARY ARTS	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	172	Secondary	Supplies	WRHS	TEACH ACAD	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	173	Secondary	Supplies	WRHS	TECH WRITING	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	174	Secondary	Supplies	WRHS	ARCH/ENG	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	175	Secondary	Supplies	WRHS	MED TECH	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	176	Secondary	Supplies	WRHS	Communication	0.00	0.00	0.00	0.00	0.00
232	E	515000	410	203	177	Secondary	Supplies	WRHS	PERF ARTS	0.00	0.00	0.00	0.00	0.00
232	E	515000	550	202	170	Secondary	EQUIPMENT	CAREY SCDY	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
232	E	515000	550	203	035	Secondary	EQUIPMENT	WRHS	FINANCE	0.00	0.00	0.00	0.00	0.00
232	E	515000	550	203	170	Secondary	EQUIPMENT	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
232	E	515000	550	203	171	Secondary	EQUIPMENT	WRHS	CULINARY ARTS	0.00	0.00	0.00	0.00	0.00
232	E	515000	550	203	177	Secondary	EQUIPMENT	WRHS	PERF ARTS	0.00	0.00	0.00	0.00	0.00
232	E	-----	---	---	---	*				121,279.00	597.84	12,987.70	60,204.25	60,476.91
232	-	-----	---	---	---	*ACADEMIES				0.00	597.84-	-12,987.70	-33,704.25	34,302.09

						2010-11	Encumbered	May 2010-11	2010-11	Unencumbered				
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
233				PRESCHOOL	FUND									
R				Revenue										
233	R	414100	000	000	000	TUITION	GENERAL			35,000.00	0.00	1,835.00	17,500.00	17,500.00
233	R	419200	000	000	000	CONT/DONATION	GENERAL			0.00	0.00	0.00	0.00	0.00
233	R	460000	000	000	000	TRANS IN	GENERAL			322,799.00	0.00	0.00	125,000.00	197,799.00
233	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
233	R	-----	---	---	---	*				357,799.00	0.00	1,835.00	142,500.00	215,299.00
E				Expense										
233	E	512000	110	000	000	Elementary	CERT SALARY			173,980.00	0.00	0.00	0.00	173,980.00
233	E	512000	110	101	000	Elementary	CERT SALARY	Bellevue		0.00	0.00	4,178.84	37,609.56	-37,609.56
233	E	512000	110	102	000	Elementary	CERT SALARY	Carey		0.00	0.00	1,614.29	14,528.61	-14,528.61
233	E	512000	110	103	000	Elementary	CERT SALARY	HEMINGWAY		0.00	0.00	2,017.92	18,161.28	-18,161.28
233	E	512000	110	104	000	Elementary	CERT SALARY	Hailey		0.00	0.00	4,156.75	37,410.75	-37,410.75
233	E	512000	110	106	000	Elementary	CERT SALARY	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	115	000	000	Elementary	NON-CERT SAL			69,234.00	0.00	5,378.40	51,117.29	18,116.71
233	E	512000	160	000	000	Elementary	CERT.SUBS			4,320.00	0.00	0.00	0.00	4,320.00
233	E	512000	160	101	000	Elementary	CERT.SUBS	Bellevue		0.00	0.00	116.00	1,467.25	-1,467.25
233	E	512000	160	102	000	Elementary	CERT.SUBS	Carey		0.00	0.00	43.75	313.00	-313.00
233	E	512000	160	103	000	Elementary	CERT.SUBS	HEMINGWAY		0.00	0.00	43.75	138.00	-138.00
233	E	512000	160	104	000	Elementary	CERT.SUBS	Hailey		0.00	0.00	0.00	435.50	-435.50
233	E	512000	165	000	000	Elementary	NON-CERT.SUBS			800.00	0.00	2,056.38	4,940.29	-4,140.29
233	E	512000	210	000	000	Elementary	ST.PD.RTMNT			36,965.00	0.00	694.25	6,598.22	30,366.78
233	E	512000	210	101	000	Elementary	ST.PD.RTMNT	Bellevue		0.00	0.00	740.67	6,666.03	-6,666.03
233	E	512000	210	102	000	Elementary	ST.PD.RTMNT	Carey		0.00	0.00	286.11	2,575.07	-2,575.07
233	E	512000	210	103	000	Elementary	ST.PD.RTMNT	HEMINGWAY		0.00	0.00	357.66	3,218.94	-3,218.94
233	E	512000	210	104	000	Elementary	ST.PD.RTMNT	Hailey		0.00	0.00	736.75	6,630.75	-6,630.75
233	E	512000	210	106	000	Elementary	ST.PD.RTMNT	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	220	000	000	Elementary	SOC SECURITY			19,177.00	0.00	550.47	4,158.54	15,018.46
233	E	512000	220	101	000	Elementary	SOC SECURITY	Bellevue		0.00	0.00	306.26	2,788.80	-2,788.80
233	E	512000	220	102	000	Elementary	SOC SECURITY	Carey		0.00	0.00	126.84	1,135.40	-1,135.40
233	E	512000	220	103	000	Elementary	SOC SECURITY	HEMINGWAY		0.00	0.00	156.58	1,388.56	-1,388.56
233	E	512000	220	104	000	Elementary	SOC SECURITY	Hailey		0.00	0.00	317.99	2,895.25	-2,895.25
233	E	512000	220	106	000	Elementary	SOC SECURITY	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	230	000	000	Elementary	LIFE INS			577.00	0.00	20.90	188.10	388.90
233	E	512000	230	101	000	Elementary	LIFE INS	Bellevue		0.00	0.00	6.80	61.20	-61.20
233	E	512000	230	102	000	Elementary	LIFE INS	Carey		0.00	0.00	6.80	68.00	-68.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
233				PRESCHOOL	FUND									
E				Expense										
233	E	512000	230	103	000	Elementary	LIFE INS	HEMINGWAY		0.00	0.00	6.80	68.00	-68.00
233	E	512000	230	104	000	Elementary	LIFE INS	Hailey		0.00	0.00	6.80	61.20	-61.20
233	E	512000	230	106	000	Elementary	LIFE INS	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	240	000	000	Elementary	HEALTH INS			45,186.00	0.00	1,631.69	11,381.74	33,804.26
233	E	512000	240	101	000	Elementary	HEALTH INS	Bellevue		0.00	0.00	531.10	4,779.90	-4,779.90
233	E	512000	240	102	000	Elementary	HEALTH INS	Carey		0.00	0.00	531.10	4,779.90	-4,779.90
233	E	512000	240	103	000	Elementary	HEALTH INS	HEMINGWAY		0.00	0.00	531.10	4,779.90	-4,779.90
233	E	512000	240	104	000	Elementary	HEALTH INS	Hailey		0.00	0.00	531.10	4,779.90	-4,779.90
233	E	512000	240	106	000	Elementary	HEALTH INS	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	255	000	000	Elementary	EAP PLAN			202.00	0.00	6.99	62.45	139.55
233	E	512000	255	101	000	Elementary	EAP PLAN	Bellevue		0.00	0.00	2.27	20.29	-20.29
233	E	512000	255	102	000	Elementary	EAP PLAN	Carey		0.00	0.00	2.27	22.49	-22.49
233	E	512000	255	103	000	Elementary	EAP PLAN	HEMINGWAY		0.00	0.00	2.27	22.49	-22.49
233	E	512000	255	104	000	Elementary	EAP PLAN	Hailey		0.00	0.00	2.27	20.29	-20.29
233	E	512000	255	106	000	Elementary	EAP PLAN	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	270	000	000	Elementary	W.COMP INS			1,113.00	0.00	0.00	1,272.79	-159.79
233	E	512000	280	000	000	Elementary	R.S.L.			2,830.00	0.00	63.81	606.46	2,223.54
233	E	512000	280	101	000	Elementary	R.S.L.	Bellevue		0.00	0.00	51.70	465.30	-465.30
233	E	512000	280	102	000	Elementary	R.S.L.	Carey		0.00	0.00	19.96	179.73	-179.73
233	E	512000	280	103	000	Elementary	R.S.L.	HEMINGWAY		0.00	0.00	24.97	224.65	-224.65
233	E	512000	280	104	000	Elementary	R.S.L.	Hailey		0.00	0.00	51.42	462.78	-462.78
233	E	512000	280	106	000	Elementary	R.S.L.	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	290	000	000	Elementary	VISION			827.00	0.00	29.96	269.64	557.36
233	E	512000	290	101	000	Elementary	VISION	Bellevue		0.00	0.00	14.30	128.70	-128.70
233	E	512000	290	102	000	Elementary	VISION	Carey		0.00	0.00	9.75	97.50	-97.50
233	E	512000	290	103	000	Elementary	VISION	HEMINGWAY		0.00	0.00	9.75	97.50	-97.50
233	E	512000	290	104	000	Elementary	VISION	Hailey		0.00	0.00	9.75	87.75	-87.75
233	E	512000	290	106	000	Elementary	VISION	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	295	000	000	Elementary	DENTAL			2,588.00	0.00	78.46	706.14	1,881.86
233	E	512000	295	101	000	Elementary	DENTAL	Bellevue		0.00	0.00	30.50	274.50	-274.50
233	E	512000	295	102	000	Elementary	DENTAL	Carey		0.00	0.00	30.50	305.00	-305.00
233	E	512000	295	103	000	Elementary	DENTAL	HEMINGWAY		0.00	0.00	30.50	305.00	-305.00
233	E	512000	295	104	000	Elementary	DENTAL	Hailey		0.00	0.00	30.50	274.50	-274.50
233	E	512000	295	106	000	Elementary	DENTAL	Woodside		0.00	0.00	0.00	0.00	0.00
233	E	512000	380	000	000	Elementary	Travel			0.00	0.00	0.00	0.00	0.00
233	E	515000	310	000	000	Secondary	Inservice			0.00	0.00	0.00	0.00	0.00
233	E	-----	---	---	---	*				357,799.00	0.00	28,185.75	241,030.88	116,768.12

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
233					PRESCHOOL	FUND								
-														
233	-	-----	---	---	---	*PRESCHOOL				0.00	0.00	-26,350.75	-98,530.88	98,530.88

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
234			COMMUNITY	CAMPUS	FUND							
R			Revenue									
234 R	416140	000 000 000		VENDING	GENERAL			0.00	0.00	0.00	969.96	-969.96
234 R	416175	000 000 000		Campus Cafe	GENERAL			0.00	0.00	6,323.37	38,303.01	-38,303.01
234 R	416400	000 000 000		CATERING	GENERAL			0.00	0.00	0.00	1,125.72	-1,125.72
234 R	419100	000 000 000		RENTALS	GENERAL			20,000.00	0.00	33,957.33	49,441.29	-29,441.29
234 R	419900	000 000 000		Other Local R	GENERAL			185,626.00	0.00	96.00	105,138.07	80,487.93
234 R	460000	000 000 000		TRANS IN	GENERAL			222,300.00	0.00	0.00	150,000.00	72,300.00
234 R	-----	--- --- ---		*				427,926.00	0.00	40,376.70	344,978.05	82,947.95
E			Expense									
234 E	651000	115 000 000		BUSINESS OPER	NON-CERT SAL			0.00	0.00	3,950.76	7,901.52	-7,901.52
234 E	651000	120 000 000		BUSINESS OPER	Overtime			0.00	0.00	0.00	0.00	0.00
234 E	651000	210 000 000		BUSINESS OPER	ST.PD.RTMNT			0.00	0.00	509.96	1,019.92	-1,019.92
234 E	651000	220 000 000		BUSINESS OPER	SOC SECURITY			0.00	0.00	302.24	604.48	-604.48
234 E	651000	230 000 000		BUSINESS OPER	LIFE INS			0.00	0.00	6.80	13.60	-13.60
234 E	651000	240 000 000		BUSINESS OPER	HEALTH INS			0.00	0.00	531.10	1,062.20	-1,062.20
234 E	651000	255 000 000		BUSINESS OPER	EAP PLAN			0.00	0.00	2.27	4.54	-4.54
234 E	651000	280 000 000		BUSINESS OPER	R.S.L.			0.00	0.00	46.87	93.74	-93.74
234 E	651000	290 000 000		BUSINESS OPER	VISION			0.00	0.00	9.75	19.50	-19.50
234 E	651000	295 000 000		BUSINESS OPER	DENTAL			0.00	0.00	30.50	61.00	-61.00
234 E	651000	410 000 000		BUSINESS OPER	Supplies			2,000.00	0.00	929.50	1,801.58	198.42
234 E	661000	115 000 000		BUILDINGS - C	NON-CERT SAL			195,823.00	0.00	12,310.89	171,765.93	24,057.07
234 E	661000	120 000 000		BUILDINGS - C	Overtime			0.00	0.00	0.00	1,257.84	-1,257.84
234 E	661000	165 000 000		BUILDINGS - C	NON-CERT.SUBS			0.00	0.00	0.00	2,431.25	-2,431.25
234 E	661000	210 000 000		BUILDINGS - C	ST.PD.RTMNT			20,346.00	0.00	1,589.07	22,333.65	-1,987.65
234 E	661000	220 000 000		BUILDINGS - C	SOC SECURITY			15,237.00	0.00	934.44	13,342.27	1,894.73
234 E	661000	230 000 000		BUILDINGS - C	LIFE INS			408.00	0.00	27.20	360.40	47.60
234 E	661000	240 000 000		BUILDINGS - C	HEALTH INS			31,950.00	0.00	2,124.40	25,353.30	6,596.70
234 E	661000	255 000 000		BUILDINGS - C	EAP PLAN			134.00	0.00	9.08	118.91	15.09
234 E	661000	270 000 000		BUILDINGS - C	W.COMP INS			8,341.00	0.00	0.00	7,802.19	538.81
234 E	661000	280 000 000		BUILDINGS - C	R.S.L.			2,272.00	0.00	146.07	2,052.86	219.14
234 E	661000	290 000 000		BUILDINGS - C	VISION			585.00	0.00	39.00	458.25	126.75
234 E	661000	295 000 000		BUILDINGS - C	DENTAL			1,830.00	0.00	122.00	1,616.50	213.50
234 E	661000	331 000 000		BUILDINGS - C	POWER			70,000.00	0.00	8,533.97	76,305.24	-6,305.24
234 E	661000	332 000 000		BUILDINGS - C	GAS			0.00	0.00	2.06	5,039.56	-5,039.56
234 E	661000	333 000 000		BUILDINGS - C	WATER			6,000.00	0.00	182.92	2,908.11	3,091.89

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
234					COMMUNITY	CAMPUS	FUND							
E					Expense									
234	E	661000	334	000	000	BUILDINGS - C TRASH				2,000.00	0.00	47.84	1,787.14	212.86
234	E	661000	350	000	000	BUILDINGS - C COMMCTNS				5,000.00	0.00	174.52	1,588.97	3,411.03
234	E	661000	410	000	000	BUILDINGS - C Supplies				11,000.00	0.00	0.00	105.58	10,894.42
234	E	661000	550	000	000	BUILDINGS - C EQUIPMENT				2,000.00	0.00	0.00	5,254.86	-3,254.86
234	E	661000	710	000	000	BUILDINGS - C PROP INS				15,000.00	0.00	0.00	11,057.00	3,943.00
234	E	664000	320	000	000	MAINT.-STUDEN CONT SERV				10,000.00	314.76	811.69	26,941.04	-17,255.80
234	E	664000	410	000	000	MAINT.-STUDEN Supplies				12,000.00	288.71	41.56	5,206.09	6,505.20
234	E	664000	550	000	000	MAINT.-STUDEN EQUIPMENT				2,000.00	0.00	0.00	0.00	2,000.00
234	E	665000	310	000	000	GEN. MAINT. - Inservice				0.00	0.00	0.00	0.00	0.00
234	E	665000	320	000	000	GEN. MAINT. - CONT SERV				3,000.00	0.00	0.00	0.00	3,000.00
234	E	665000	375	000	000	GEN. MAINT. - Snow Removal				10,000.00	0.00	0.00	0.00	10,000.00
234	E	665000	410	000	000	GEN. MAINT. - Supplies				1,000.00	0.00	0.00	0.00	1,000.00
234	E	665000	550	000	000	GEN. MAINT. - EQUIPMENT				0.00	0.00	0.00	0.00	0.00
234	E	710000	320	000	000	FOOD SERVICES CONT SERV				0.00	0.00	7,085.43	54,836.94	-54,836.94
234	E	810000	520	000	000	CAP Asset-Stu SITE COMP				0.00	0.00	0.00	0.00	0.00
234	E	811000	540	000	000	Cap.Asst-Non BLDG COMP				0.00	0.00	0.00	1,094.03	-1,094.03
234	E	-----	---	---	---	*				427,926.00	603.47	40,501.89	453,599.99	-26,277.46
234	-	-----	---	---	---	*COMM.CAMPUS				0.00	603.47-	-125.19	-108,621.94	109,225.41

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
235				Parent Liaison Program								
R				Revenue								
235 R	418100	000 000 000		KIDSHOP	GENERAL			0.00	0.00	0.00	0.00	0.00
235 R	419200	000 000 000		CONT/DONATION	GENERAL			100,000.00	0.00	0.00	0.00	100,000.00
235 R	445530	000 000 000		FED SNACK	GENERAL			0.00	0.00	0.00	0.00	0.00
235 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
235 R	470000	000 000 000		CARRYOVER	GENERAL			9,270.00	0.00	0.00	0.00	9,270.00
235 R	-----	--- --- ---		*				109,270.00	0.00	0.00	0.00	109,270.00
E				Expense								
235 E	521000	110 000 000		EXC. CHILD	CERT SALARY			56,137.00	0.00	4,723.92	42,555.28	13,581.72
235 E	521000	210 000 000		EXC. CHILD	ST.PD.RTMNT			9,630.00	0.00	837.27	7,542.53	2,087.47
235 E	521000	220 000 000		EXC. CHILD	SOC SECURITY			4,457.00	0.00	348.48	3,144.58	1,312.42
235 E	521000	230 000 000		EXC. CHILD	LIFE INS			41.00	0.00	6.80	61.20	-20.20
235 E	521000	240 000 000		EXC. CHILD	HEALTH INS			6,390.00	0.00	531.10	4,276.70	2,113.30
235 E	521000	255 000 000		EXC. CHILD	EAP PLAN			27.00	0.00	2.27	20.29	6.71
235 E	521000	270 000 000		EXC. CHILD	W.COMP INS			259.00	0.00	0.00	287.71	-28.71
235 E	521000	280 000 000		EXC. CHILD	R.S.L.			656.00	0.00	58.44	526.45	129.55
235 E	521000	290 000 000		EXC. CHILD	VISION			117.00	0.00	9.75	87.75	29.25
235 E	521000	295 000 000		EXC. CHILD	DENTAL			366.00	0.00	30.50	274.50	91.50
235 E	521000	310 000 000		EXC. CHILD	Inservice			0.00	0.00	0.00	225.00	-225.00
235 E	521000	350 000 000		EXC. CHILD	COMMCTNS			0.00	0.00	38.27	382.02	-382.02
235 E	521000	380 000 000		EXC. CHILD	Travel			0.00	0.00	0.00	197.85	-197.85
235 E	521000	410 000 000		EXC. CHILD	Supplies			31,190.00	75.00	128.67	8,646.21	22,468.79
235 E	521000	550 000 000		EXC. CHILD	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
235 E	720000	115 000 000		COMMUNITY SER	NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
235 E	720000	120 000 000		COMMUNITY SER	Overtime			0.00	0.00	0.00	0.00	0.00
235 E	720000	165 000 000		COMMUNITY SER	NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
235 E	720000	210 000 000		COMMUNITY SER	ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
235 E	720000	220 000 000		COMMUNITY SER	SOC SECURITY			0.00	0.00	0.00	0.00	0.00
235 E	720000	230 000 000		COMMUNITY SER	LIFE INS			0.00	0.00	0.00	0.00	0.00
235 E	720000	240 000 000		COMMUNITY SER	HEALTH INS			0.00	0.00	0.00	0.00	0.00
235 E	720000	255 000 000		COMMUNITY SER	EAP PLAN			0.00	0.00	0.00	0.00	0.00
235 E	720000	270 000 000		COMMUNITY SER	W.COMP INS			0.00	0.00	0.00	0.00	0.00
235 E	720000	280 000 000		COMMUNITY SER	R.S.L.			0.00	0.00	0.00	0.00	0.00
235 E	720000	290 000 000		COMMUNITY SER	VISION			0.00	0.00	0.00	0.00	0.00
235 E	720000	295 000 000		COMMUNITY SER	DENTAL			0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
236						TECHNOLOGY	EDUCATION							
R						Revenue								
236	R	460000	000	000	000	TRANS IN	GENERAL			50,000.00	0.00	0.00	50,000.00	0.00
236	R	470000	000	000	000	CARRYOVER	GENERAL			33,519.00	0.00	0.00	0.00	33,519.00
236	R	-----	---	---	---	*				83,519.00	0.00	0.00	50,000.00	33,519.00
E						Expense								
236	E	655000	550	101	000	CENTRAL SERVI	EQUIPMENT	Bellevue		10,699.00	1,386.31	3,200.54	9,385.92	-73.23
236	E	655000	550	103	000	CENTRAL SERVI	EQUIPMENT	HEMINGWAY		8,207.00	0.00	2,168.67	6,840.94	1,366.06
236	E	655000	550	104	000	CENTRAL SERVI	EQUIPMENT	Hailey		13,703.00	0.00	0.00	10,109.59	3,593.41
236	E	655000	550	106	000	CENTRAL SERVI	EQUIPMENT	Woodside		20,327.00	1,396.50	2,693.20	16,177.99	2,752.51
236	E	655000	550	201	000	CENTRAL SERVI	EQUIPMENT	WRMS		10,080.00	190.75	213.05	9,881.34	7.91
236	E	655000	550	202	000	CENTRAL SERVI	EQUIPMENT	CAREY SCDY		6,212.00	0.00	0.00	3,330.50	2,881.50
236	E	655000	550	203	000	CENTRAL SERVI	EQUIPMENT	WRHS		14,290.00	320.75	1,816.37	10,721.14	3,248.11
236	E	-----	---	---	---	*				83,518.00	3,294.31	10,091.83	66,447.42	13,776.27
236	-	-----	---	---	---	*TECH ED				1.00	3,294.31-	-10,091.83	-16,447.42	19,742.73

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
237														
R														
237	R	431900	000	000	000	OTHER ST	SUPP GENERAL			15,610.00	0.00	0.00	11,903.62	3,706.38
237	R	-----	---	---	---	*				15,610.00	0.00	0.00	11,903.62	3,706.38
E														
237	E	515000	410	202	000	Secondary	Supplies	CAREY	SCDY	15,610.00	2,451.00	1,107.80	14,578.91	-1,419.91
237	E	-----	---	---	---	*				15,610.00	2,451.00	1,107.80	14,578.91	-1,419.91
237	-	-----	---	---	---	*Grow Green P				0.00	2,451.00	-1,107.80	-2,675.29	5,126.29

									2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
240					SCHOOL BUILDING MNT FUND									
R					Revenue									
240	R	431900	000	000	000	OTHER ST SUPP	GENERAL			0.00	0.00	0.00	0.00	0.00
240	R	460000	000	000	000	TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
240	R	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
E					Expense									
240	E	515000	410	203	000	Secondary	Supplies	WRHS		0.00	0.00	0.00	0.00	0.00
240	E	920000	810	000	000	FUND TRANSFER	TRANSFERS			0.00	0.00	0.00	0.00	0.00
240	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
240	-	-----	---	---	---	*BLDG MNT FUN				0.00	0.00	0.00	0.00	0.00

							2010-11	Encumbered	May 2010-11	2010-11	Unencumbered			
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
241			DRIVERS EDUCATION FUND											
R			Revenue											
241	R	431810	000	000	000	BENEFIT SUPPO	GENERAL			0.00	0.00	0.00	0.00	0.00
241	R	432100	000	000	000	DRIV ED	GENERAL			22,000.00	0.00	0.00	50,455.00	-28,455.00
241	R	460000	000	000	000	TRANS IN	GENERAL			31,834.00	0.00	0.00	0.00	31,834.00
241	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
241	R	-----	---	---	---	*				53,834.00	0.00	0.00	50,455.00	3,379.00
E			Expense											
241	E	515000	110	000	000	Secondary	CERT SALARY			34,000.00	0.00	2,579.78	37,990.90	-3,990.90
241	E	515000	210	000	000	Secondary	ST.PD.RTMNT			4,094.00	0.00	332.99	4,055.86	38.14
241	E	515000	220	000	000	Secondary	SOC SECURITY			2,616.00	0.00	197.36	2,886.01	-270.01
241	E	515000	230	000	000	Secondary	LIFE INS			82.00	0.00	6.80	74.12	7.88
241	E	515000	240	000	000	Secondary	HEALTH INS			6,390.00	0.00	531.10	5,230.62	1,159.38
241	E	515000	255	000	000	Secondary	EAP PLAN			27.00	0.00	2.27	24.46	2.54
241	E	515000	270	000	000	Secondary	W.COMP INS			142.00	0.00	0.00	174.27	-32.27
241	E	515000	280	000	000	Secondary	R.S.L.			483.00	0.00	30.61	360.07	122.93
241	E	515000	290	000	000	Secondary	VISION			117.00	0.00	9.75	106.28	10.72
241	E	515000	295	000	000	Secondary	DENTAL			383.00	0.00	30.50	332.49	50.51
241	E	515000	322	000	000	Secondary	EQUIP RENT			0.00	0.00	0.00	0.00	0.00
241	E	515000	380	000	000	Secondary	Travel			2,000.00	0.00	0.00	328.70	1,671.30
241	E	515000	410	000	000	Secondary	Supplies			0.00	0.00	0.00	0.00	0.00
241	E	515000	420	000	000	Secondary	Gas/Oil			1,500.00	0.00	0.00	0.00	1,500.00
241	E	515000	421	000	000	Secondary	Parts			0.00	0.00	0.00	0.00	0.00
241	E	515000	440	000	000	Secondary	TEXTBOOKS			0.00	0.00	0.00	1,852.25	-1,852.25
241	E	515000	710	000	000	Secondary	PROP INS			2,000.00	0.00	0.00	715.00	1,285.00
241	E	-----	---	---	---	*				53,834.00	0.00	3,721.16	54,131.03	-297.03
241	-	-----	---	---	---	*DRIVERS ED				0.00	0.00	-3,721.16	-3,676.03	3,676.03

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
242					QWEST FOUNDATION									
R					Revenue									
242	R	431900	000	000	000	OTHER ST SUPP GENERAL				0.00	0.00	0.00	0.00	0.00
242	R	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
E					Expense									
242	E	515000	550	202	000	Secondary EQUIPMENT CAREY SCDY				0.00	0.00	0.00	0.00	0.00
242	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
242	-	-----	---	---	---	*QWEST				0.00	0.00	0.00	0.00	0.00

							2010-11		Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
243				STATE VOCATIONAL EDUCATIO								
R				Revenue								
243 R	432400	000	000	000	VOC ED	GENERAL		72,096.00	0.00	0.00	50,467.20	21,628.80
243 R	460000	000	000	000	TRANS IN	GENERAL		0.00	0.00	0.00	0.00	0.00
243 R	-----	---	---	---	*			72,096.00	0.00	0.00	50,467.20	21,628.80
E				Expense								
243 E	515000	110	000	000	Secondary	CERT SALARY		13,429.00	0.00	1,119.08	10,071.72	3,357.28
243 E	515000	160	000	000	Secondary	CERT.SUBS		0.00	0.00	0.00	0.00	0.00
243 E	515000	210	000	000	Secondary	ST.PD.RTMNT		2,286.00	0.00	198.35	1,785.15	500.85
243 E	515000	220	000	000	Secondary	SOC SECURITY		1,027.00	0.00	80.86	729.64	297.36
243 E	515000	230	000	000	Secondary	LIFE INS		0.00	0.00	1.18	10.62	-10.62
243 E	515000	240	000	000	Secondary	HEALTH INS		0.00	0.00	93.68	765.31	-765.31
243 E	515000	255	000	000	Secondary	EAP PLAN		0.00	0.00	0.41	3.67	-3.67
243 E	515000	270	000	000	Secondary	W.COMP INS		59.00	0.00	0.00	66.66	-7.66
243 E	515000	280	000	000	Secondary	R.S.L.		157.00	0.00	13.84	124.56	32.44
243 E	515000	290	000	000	Secondary	VISION		0.00	0.00	1.83	16.47	-16.47
243 E	515000	295	000	000	Secondary	DENTAL		0.00	0.00	5.37	48.33	-48.33
243 E	515000	310	202	160	Secondary	Inservice	CAREY SCDY TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
243 E	515000	310	202	170	Secondary	Inservice	CAREY SCDY CONSTRUCTION	900.00	0.00	0.00	0.00	900.00
243 E	515000	310	203	160	Secondary	Inservice	WRHS TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
243 E	515000	310	203	170	Secondary	Inservice	WRHS CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
243 E	515000	310	203	175	Secondary	Inservice	WRHS MED TECH	0.00	0.00	0.00	0.00	0.00
243 E	515000	320	203	028	Secondary	CONT SERV	WRHS Broadcasting	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	202	040	Secondary	Travel	CAREY SCDY OFFICE OCC	500.00	0.00	0.00	0.00	500.00
243 E	515000	380	202	160	Secondary	Travel	CAREY SCDY TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	202	170	Secondary	Travel	CAREY SCDY CONSTRUCTION	500.00	0.00	0.00	0.00	500.00
243 E	515000	380	203	028	Secondary	Travel	WRHS Broadcasting	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	203	030	Secondary	Travel	WRHS BUSINESS	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	203	036	Secondary	Travel	WRHS DRAFTING	1,250.00	0.00	0.00	1,270.78	-20.78
243 E	515000	380	203	040	Secondary	Travel	WRHS OFFICE OCC	3,500.00	0.00	860.79	2,210.30	1,289.70
243 E	515000	380	203	090	Secondary	Travel	WRHS FCS	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	203	100	Secondary	Travel	WRHS Journalism	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	203	160	Secondary	Travel	WRHS TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	203	162	Secondary	Travel	WRHS MACH/MANUF	0.00	0.00	0.00	0.00	0.00
243 E	515000	380	203	163	Secondary	Travel	WRHS INF/SYS TECH	3,600.00	0.00	1,386.67	3,069.57	530.43
243 E	515000	380	203	170	Secondary	Travel	WRHS CONSTRUCTION	0.00	0.00	0.00	0.00	0.00

3frbud12.p				Blaine County, ID BU/P1 Conversion					6:32 AM			06/08/11	
04.10.12.01.00-010118				Board Reports (Date: 5/2011)								PAGE:	93
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance	
243				STATE VOCATIONAL EDUCATIO									
E				Expense									
243 E	515000	380 203 175		Secondary	Travel	WRHS	MED TECH	0.00	0.00	0.00	0.00	0.00	
243 E	515000	410 202 040		Secondary	Supplies	CAREY SCDY	OFFICE OCC	2,212.00	0.00	324.79	2,027.28	184.72	
243 E	515000	410 202 160		Secondary	Supplies	CAREY SCDY	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
243 E	515000	410 202 170		Secondary	Supplies	CAREY SCDY	CONSTRUCTION	3,180.00	984.77	0.00	1,300.91	894.32	
243 E	515000	410 203 028		Secondary	Supplies	WRHS	Broadcasting	0.00	0.00	0.00	0.00	0.00	
243 E	515000	410 203 036		Secondary	Supplies	WRHS	DRAFTING	1,550.00	0.00	0.00	1,528.47	21.53	
243 E	515000	410 203 040		Secondary	Supplies	WRHS	OFFICE OCC	6,244.00	0.00	0.00	5,507.51	736.49	
243 E	515000	410 203 090		Secondary	Supplies	WRHS	FCS	4,165.00	0.00	457.27	3,755.79	409.21	
243 E	515000	410 203 100		Secondary	Supplies	WRHS	Journalism	0.00	0.00	0.00	0.00	0.00	
243 E	515000	410 203 160		Secondary	Supplies	WRHS	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
243 E	515000	410 203 162		Secondary	Supplies	WRHS	MACH/MANUF	0.00	0.00	0.00	0.00	0.00	
243 E	515000	410 203 163		Secondary	Supplies	WRHS	INF/SYS TECH	3,029.00	0.00	2,241.50	3,013.52	15.48	
243 E	515000	410 203 170		Secondary	Supplies	WRHS	CONSTRUCTION	1,621.00	0.00	0.00	1,203.49	417.51	
243 E	515000	410 203 175		Secondary	Supplies	WRHS	MED TECH	2,872.00	0.00	0.00	2,980.60	-108.60	
243 E	515000	550 202 040		Secondary	EQUIPMENT	CAREY SCDY	OFFICE OCC	3,125.00	0.00	0.00	2,954.48	170.52	
243 E	515000	550 202 160		Secondary	EQUIPMENT	CAREY SCDY	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 202 170		Secondary	EQUIPMENT	CAREY SCDY	CONSTRUCTION	1,450.00	0.00	0.00	1,168.15	281.85	
243 E	515000	550 203 028		Secondary	EQUIPMENT	WRHS	Broadcasting	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 036		Secondary	EQUIPMENT	WRHS	DRAFTING	5,750.00	0.00	0.00	5,888.00	-138.00	
243 E	515000	550 203 040		Secondary	EQUIPMENT	WRHS	OFFICE OCC	7,090.00	0.00	0.00	7,044.80	45.20	
243 E	515000	550 203 090		Secondary	EQUIPMENT	WRHS	FCS	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 100		Secondary	EQUIPMENT	WRHS	Journalism	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 160		Secondary	EQUIPMENT	WRHS	TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 162		Secondary	EQUIPMENT	WRHS	MACH/MANUF	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 163		Secondary	EQUIPMENT	WRHS	INF/SYS TECH	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 170		Secondary	EQUIPMENT	WRHS	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
243 E	515000	550 203 175		Secondary	EQUIPMENT	WRHS	MED TECH	2,600.00	18.11	2,593.95	2,593.95	-12.06	
243 E	-----	--- --- ---		*				72,096.00	1,002.88	9,379.57	61,139.73	9,953.39	
243 -	-----	--- --- ---		*STATE VOC				0.00	1,002.88-	-9,379.57	-10,672.53	11,675.41	

							2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
245				STATE TECHNOLOGY FUND								
R				Revenue								
245 R	431900	000	000	000	OTHER ST SUPP	GENERAL		0.00	0.00	0.00	0.00	0.00
245 R	460000	000	000	000	TRANS IN	GENERAL		0.00	0.00	0.00	0.00	0.00
245 R	470000	000	000	000	CARRYOVER	GENERAL		3,347.00	0.00	0.00	0.00	3,347.00
245 R	-----	---	---	---	*			3,347.00	0.00	0.00	0.00	3,347.00
E				Expense								
245 E	512000	110	104	000	Elementary	CERT SALARY	Hailey	0.00	0.00	0.00	0.00	0.00
245 E	512000	210	000	000	Elementary	ST.PD.RTMNT		0.00	0.00	0.00	0.00	0.00
245 E	512000	210	104	000	Elementary	ST.PD.RTMNT	Hailey	0.00	0.00	0.00	0.00	0.00
245 E	512000	220	000	000	Elementary	SOC SECURITY		0.00	0.00	0.00	0.00	0.00
245 E	512000	220	104	000	Elementary	SOC SECURITY	Hailey	0.00	0.00	0.00	0.00	0.00
245 E	512000	270	000	000	Elementary	W.COMP INS		0.00	0.00	0.00	0.00	0.00
245 E	512000	280	000	000	Elementary	R.S.L.		0.00	0.00	0.00	0.00	0.00
245 E	512000	280	104	000	Elementary	R.S.L.	Hailey	0.00	0.00	0.00	0.00	0.00
245 E	512000	320	101	000	Elementary	CONT SERV	Bellevue	0.00	0.00	0.00	0.00	0.00
245 E	512000	320	106	000	Elementary	CONT SERV	Woodside	0.00	0.00	0.00	0.00	0.00
245 E	512000	410	101	000	Elementary	Supplies	Bellevue	0.00	0.00	0.00	0.00	0.00
245 E	515000	110	000	000	Secondary	CERT SALARY		0.00	0.00	0.00	0.00	0.00
245 E	515000	210	000	000	Secondary	ST.PD.RTMNT		0.00	0.00	0.00	0.00	0.00
245 E	515000	220	000	000	Secondary	SOC SECURITY		0.00	0.00	0.00	0.00	0.00
245 E	515000	270	000	000	Secondary	W.COMP INS		0.00	0.00	0.00	0.00	0.00
245 E	515000	280	000	000	Secondary	R.S.L.		0.00	0.00	0.00	0.00	0.00
245 E	515000	550	000	000	Secondary	EQUIPMENT		0.00	0.00	0.00	0.00	0.00
245 E	655000	310	000	000	CENTRAL SERVI	Inservice		0.00	0.00	0.00	-6,600.00	6,600.00
245 E	655000	320	000	000	CENTRAL SERVI	CONT SERV		0.00	0.00	0.00	0.00	0.00
245 E	655000	380	000	000	CENTRAL SERVI	Travel		0.00	0.00	0.00	0.00	0.00
245 E	655000	550	000	000	CENTRAL SERVI	EQUIPMENT		3,347.00	0.00	0.00	-50.00	3,397.00
245 E	-----	---	---	---	*			3,347.00	0.00	0.00	-6,650.00	9,997.00
245 -	-----	---	---	---	*STATE TECH			0.00	0.00	0.00	6,650.00	-6,650.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
246					STATE DRUG FREE SCHOOLS									
R					Revenue									
246	R	431900	000	000	000	OTHER ST SUPP	GENERAL			0.00	0.00	0.00	-2,251.00	2,251.00
246	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
246	R	-----	---	---	---	*				0.00	0.00	0.00	-2,251.00	2,251.00
E					Expense									
246	E	515000	210	000	000	Secondary	ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
246	E	515000	220	000	000	Secondary	SOC SECURITY			0.00	0.00	0.00	0.00	0.00
246	E	515000	280	000	000	Secondary	R.S.L.			0.00	0.00	0.00	0.00	0.00
246	E	515000	306	000	000	Secondary	Peer Counseli			0.00	0.00	0.00	0.00	0.00
246	E	515000	310	000	000	Secondary	Inservice			0.00	0.00	0.00	290.12	-290.12
246	E	515000	311	000	000	Secondary	Intervention			0.00	0.00	0.00	0.00	0.00
246	E	515000	313	000	000	Secondary	Special Event			0.00	0.00	0.00	0.00	0.00
246	E	515000	316	000	000	Secondary	Juv.Correctio			0.00	0.00	0.00	0.00	0.00
246	E	515000	319	000	000	Secondary	Parent/Commun			0.00	0.00	0.00	0.00	0.00
246	E	515000	347	000	000	Secondary	Curr. Develop			0.00	0.00	0.00	0.00	0.00
246	E	515000	348	000	000	Secondary	Non-Curriculu			0.00	0.00	0.00	0.00	0.00
246	E	515000	349	000	000	Secondary	Staff-Law Enf			0.00	0.00	0.00	0.00	0.00
246	E	515000	410	000	000	Secondary	Supplies			0.00	0.00	0.00	0.00	0.00
246	E	621000	306	000	000	INSTRUCTIONAL	Peer Counseli			0.00	0.00	0.00	0.00	0.00
246	E	-----	---	---	---	*				0.00	0.00	0.00	290.12	-290.12
246	-	-----	---	---	---	*STATE DFS				0.00	0.00	0.00	-2,541.12	2,541.12

							2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
247				IDAHO	DIGITAL	LRNG	ACAD					
R				Revenue								
247	R	414100	000 000 000	TUITION	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	414101	000 000 000	TUITION-SUM.S	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	414102	000 000 000	ADDTNL B/B SE	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	414103	000 000 000	EXT.CONTRACT	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	414104	000 000 000	ISAT PREP	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	414105	000 000 000	SUM SCH ALT	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	414200	000 000 000	TUITION - ID	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	415100	000 000 000	INTEREST	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	419900	000 000 000	Other Local R	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	431100	000 000 000	BASE SUPPORT	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	431900	000 000 000	OTHER ST SUPP	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	470000	000 000 000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
247	R	-----	--- --- ---	*				0.00	0.00	0.00	0.00	0.00
E				Expense								
247	E	515000	110 000 000	Secondary	CERT SALARY			0.00	0.00	0.00	0.00	0.00
247	E	515000	115 000 000	Secondary	NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
247	E	515000	310 000 000	Secondary	Inservice			0.00	0.00	0.00	0.00	0.00
247	E	515000	320 000 000	Secondary	CONT SERV			0.00	0.00	0.00	0.00	0.00
247	E	515000	334 000 000	Secondary	TRASH			0.00	0.00	0.00	0.00	0.00
247	E	515000	335 000 000	Secondary	ADV PLCMT			0.00	0.00	0.00	0.00	0.00
247	E	515000	336 000 000	Secondary	DUAL CRED			0.00	0.00	0.00	0.00	0.00
247	E	515000	337 000 000	Secondary	ST.DEVOP-ON-L			0.00	0.00	0.00	0.00	0.00
247	E	515000	338 000 000	Secondary	SITE COORD			0.00	0.00	0.00	0.00	0.00
247	E	515000	339 000 000	Secondary	BRD/STAFF			0.00	0.00	0.00	0.00	0.00
247	E	515000	343 000 000	Secondary	MARKETING			0.00	0.00	0.00	0.00	0.00
247	E	515000	344 000 000	Secondary	Plat Prov			0.00	0.00	0.00	0.00	0.00
247	E	515000	345 000 000	Secondary	On-Line			0.00	0.00	0.00	0.00	0.00
247	E	515000	346 000 000	Secondary	Dev Spclst			0.00	0.00	0.00	0.00	0.00
247	E	515000	352 000 000	Secondary	Scholarships			0.00	0.00	0.00	0.00	0.00
247	E	515000	380 000 000	Secondary	Travel			0.00	0.00	0.00	0.00	0.00
247	E	515000	410 000 000	Secondary	Supplies			0.00	0.00	0.00	0.00	0.00
247	E	515000	550 000 000	Secondary	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
247	E	611000	365 000 000	ATTENDENCE/GU	PROJ EVAL			0.00	0.00	0.00	0.00	0.00
247	E	611000	380 000 000	ATTENDENCE/GU	Travel			0.00	0.00	0.00	0.00	0.00

									2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
247				IDAHO DIGITAL	LRNG ACAD								
E				Expense									
247 E	621000	310 000 000		INSTRUCTIONAL	Inservice				0.00	0.00	0.00	0.00	0.00
247 E	621000	410 000 000		INSTRUCTIONAL	Supplies				0.00	0.00	0.00	0.00	0.00
247 E	631000	380 000 000		BOARD OF EDUC	Travel				0.00	0.00	0.00	0.00	0.00
247 E	641000	100 000 000		SCHOOL ADMINI	SALARIES				0.00	0.00	0.00	0.00	0.00
247 E	641000	200 000 000		SCHOOL ADMINI	BEBEFITS				0.00	0.00	0.00	0.00	0.00
247 E	641000	320 000 000		SCHOOL ADMINI	CONT SERV				0.00	0.00	0.00	0.00	0.00
247 E	641000	364 000 000		SCHOOL ADMINI	Educ. Credit				0.00	0.00	0.00	0.00	0.00
247 E	641000	380 000 000		SCHOOL ADMINI	Travel				0.00	0.00	0.00	0.00	0.00
247 E	641000	410 000 000		SCHOOL ADMINI	Supplies				0.00	0.00	0.00	0.00	0.00
247 E	641000	550 000 000		SCHOOL ADMINI	EQUIPMENT				0.00	0.00	0.00	0.00	0.00
247 E	950000	850 000 000		CONTINGENCY R	CONTINGENCY				0.00	0.00	0.00	0.00	0.00
247 E	-----	--- --- ---		*					0.00	0.00	0.00	0.00	0.00
247 -	-----	--- --- ---		*IDLA					0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
251				TITLE I, ESEA - DISADVANT								
R				Revenue								
251 R	445100	000 000 000		TITLE I	GENERAL			257,105.00	0.00	0.00	170,691.34	86,413.66
251 R	445100	000 000 255		TITLE I	GENERAL		ARRA	117,833.00	0.00	0.00	111,162.01	6,670.99
251 R	460000	000 000 000		TRANS IN	GENERAL			85,283.00	0.00	0.00	26,435.71	58,847.29
251 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
251 R	-----	--- --- ---		*				460,221.00	0.00	0.00	308,289.06	151,931.94
E				Expense								
251 E	521000	110 000 000		EXC. CHILD	CERT SALARY			162,106.00	0.00	13,508.84	121,579.56	40,526.44
251 E	521000	110 000 255		EXC. CHILD	CERT SALARY		ARRA	55,330.00	0.00	126.00	37,741.00	17,589.00
251 E	521000	115 000 000		EXC. CHILD	NON-CERT SAL			52,516.00	0.00	4,483.26	39,739.35	12,776.65
251 E	521000	115 000 255		EXC. CHILD	NON-CERT SAL		ARRA	0.00	0.00	850.00	28,620.46	-28,620.46
251 E	521000	160 000 000		EXC. CHILD	CERT.SUBS			2,128.00	0.00	681.00	1,783.00	345.00
251 E	521000	165 000 000		EXC. CHILD	NON-CERT.SUBS			1,764.00	0.00	175.00	1,312.50	451.50
251 E	521000	210 000 000		EXC. CHILD	ST.PD.RTMNT			34,298.00	0.00	2,984.32	26,731.33	7,566.67
251 E	521000	210 000 255		EXC. CHILD	ST.PD.RTMNT		ARRA	23,147.00	0.00	132.03	9,517.95	13,629.05
251 E	521000	220 000 000		EXC. CHILD	SOC SECURITY			16,634.00	0.00	1,369.29	11,929.82	4,704.18
251 E	521000	220 000 255		EXC. CHILD	SOC SECURITY		ARRA	10,396.00	0.00	71.80	5,052.91	5,343.09
251 E	521000	230 000 000		EXC. CHILD	LIFE INS			326.00	0.00	27.01	243.09	82.91
251 E	521000	230 000 255		EXC. CHILD	LIFE INS		ARRA	0.00	0.00	0.00	0.00	0.00
251 E	521000	240 000 000		EXC. CHILD	HEALTH INS			25,560.00	0.00	2,109.60	16,973.60	8,586.40
251 E	521000	240 000 255		EXC. CHILD	HEALTH INS		ARRA	0.00	0.00	0.00	0.00	0.00
251 E	521000	255 000 000		EXC. CHILD	EAP PLAN			108.00	0.00	9.02	80.54	27.46
251 E	521000	255 000 255		EXC. CHILD	EAP PLAN		ARRA	0.00	0.00	0.00	0.00	0.00
251 E	521000	270 000 000		EXC. CHILD	W.COMP INS			960.00	0.00	0.00	1,669.20	-709.20
251 E	521000	270 000 255		EXC. CHILD	W.COMP INS		ARRA	603.00	0.00	0.00	249.38	353.62
251 E	521000	280 000 000		EXC. CHILD	R.S.L.			2,490.00	0.00	221.34	1,980.15	509.85
251 E	521000	280 000 255		EXC. CHILD	R.S.L.		ARRA	1,576.00	0.00	11.63	776.37	799.63
251 E	521000	290 000 000		EXC. CHILD	VISION			468.00	0.00	38.73	348.57	119.43
251 E	521000	290 000 255		EXC. CHILD	VISION		ARRA	0.00	0.00	0.00	0.00	0.00
251 E	521000	295 000 000		EXC. CHILD	DENTAL			1,464.00	0.00	121.15	1,090.35	373.65
251 E	521000	295 000 255		EXC. CHILD	DENTAL		ARRA	0.00	0.00	0.00	0.00	0.00
251 E	521000	310 000 000		EXC. CHILD	Inservice			25,711.00	0.00	360.62	8,751.90	16,959.10
251 E	521000	310 000 255		EXC. CHILD	Inservice		ARRA	15,000.00	0.00	-339.11	42,863.05	-27,863.05
251 E	521000	310 101 000		EXC. CHILD	Inservice	Bellevue		0.00	0.00	0.00	0.00	0.00
251 E	521000	310 102 000		EXC. CHILD	Inservice	Carey		0.00	0.00	0.00	0.00	0.00

FND T FNC				OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
251				TITLE I, ESEA - DISADVANT							
E				Expense							
251 E 521000 310 104 000				EXC. CHILD	Inservice	Hailey	0.00	0.00	0.00	0.00	0.00
251 E 521000 310 106 000				EXC. CHILD	Inservice	Woodside	0.00	0.00	0.00	1,442.79	-1,442.79
251 E 521000 319 000 000				EXC. CHILD	Parent/Commun		0.00	0.00	0.00	94.65	-94.65
251 E 521000 380 000 000				EXC. CHILD	Travel		3,000.00	0.00	969.07	3,039.39	-39.39
251 E 521000 380 000 255				EXC. CHILD	Travel	ARRA	3,000.00	0.00	0.00	0.00	3,000.00
251 E 521000 380 101 000				EXC. CHILD	Travel	Bellevue	0.00	0.00	0.00	0.00	0.00
251 E 521000 380 102 000				EXC. CHILD	Travel	Carey	0.00	0.00	0.00	0.00	0.00
251 E 521000 380 104 000				EXC. CHILD	Travel	Hailey	0.00	0.00	0.00	0.00	0.00
251 E 521000 380 106 000				EXC. CHILD	Travel	Woodside	0.00	0.00	0.00	0.00	0.00
251 E 521000 410 000 000				EXC. CHILD	Supplies		12,855.00	1,619.15	0.00	856.28	10,379.57
251 E 521000 410 000 123				EXC. CHILD	Supplies	Homeless	0.00	0.00	0.00	0.00	0.00
251 E 521000 410 000 255				EXC. CHILD	Supplies	ARRA	8,781.00	1,198.76	777.14	3,687.94	3,894.30
251 E 521000 410 101 000				EXC. CHILD	Supplies	Bellevue	0.00	0.00	0.00	0.00	0.00
251 E 521000 410 102 000				EXC. CHILD	Supplies	Carey	0.00	0.00	0.00	0.00	0.00
251 E 521000 410 104 000				EXC. CHILD	Supplies	Hailey	0.00	0.00	0.00	0.00	0.00
251 E 521000 410 106 000				EXC. CHILD	Supplies	Woodside	0.00	0.00	0.00	0.00	0.00
251 E 521000 550 000 000				EXC. CHILD	EQUIPMENT		0.00	0.00	0.00	0.00	0.00
251 E 521000 550 000 255				EXC. CHILD	EQUIPMENT	ARRA	0.00	0.00	0.00	0.00	0.00
251 E 621000 310 000 000				INSTRUCTIONAL	Inservice		0.00	0.00	0.00	7,479.92	-7,479.92
251 E -----				*			460,221.00	2,817.91	28,687.74	375,635.05	81,768.04
251 - -----				*TITLE I			0.00	2,817.91-	-28,687.74	-67,345.99	70,163.90

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FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
253				TITLE I, ESEA - MIGRANT								
R				Revenue								
253 R	445100	000 000 000		TITLE I	GENERAL			4,871.00	0.00	0.00	0.00	4,871.00
253 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
253 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
253 R	-----	--- --- ---		*				4,871.00	0.00	0.00	0.00	4,871.00
E				Expense								
253 E	512000	110 000 000		Elementary	CERT SALARY			2,250.00	0.00	169.99	339.98	1,910.02
253 E	512000	115 000 000		Elementary	NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
253 E	512000	165 000 000		Elementary	NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
253 E	512000	210 000 000		Elementary	ST.PD.RTMNT			109.00	0.00	30.13	60.26	48.74
253 E	512000	220 000 000		Elementary	SOC SECURITY			57.00	0.00	12.91	25.82	31.18
253 E	512000	230 000 000		Elementary	LIFE INS			0.00	0.00	0.31	0.62	-0.62
253 E	512000	240 000 000		Elementary	HEALTH INS			0.00	0.00	24.51	49.02	-49.02
253 E	512000	255 000 000		Elementary	EAP PLAN			0.00	0.00	0.10	0.20	-0.20
253 E	512000	270 000 000		Elementary	W.COMP INS			3.00	0.00	0.00	0.00	3.00
253 E	512000	280 000 000		Elementary	R.S.L.			9.00	0.00	2.10	4.20	4.80
253 E	512000	290 000 000		Elementary	VISION			0.00	0.00	0.45	0.90	-0.90
253 E	512000	295 000 000		Elementary	DENTAL			0.00	0.00	1.41	2.82	-2.82
253 E	512000	380 000 000		Elementary	Travel			500.00	0.00	0.00	241.41	258.59
253 E	512000	410 000 000		Elementary	Supplies			1,943.00	0.00	0.00	0.00	1,943.00
253 E	-----	--- --- ---		*				4,871.00	0.00	241.91	725.23	4,145.77
253 -	-----	--- --- ---		*TITLE I-MIGR				0.00	0.00	-241.91	-725.23	725.23

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
257				TITLE VI-B	IDEA SPEC. ED.							
R				Revenue								
257 R	445600	000 000 000		TITLE VI-B	GENERAL			638,764.00	0.00	0.00	306,185.62	332,578.38
257 R	445600	000 000 255		TITLE VI-B	GENERAL		ARRA	313,050.00	0.00	0.00	235,229.74	77,820.26
257 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	48,976.21	-48,976.21
257 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
257 R	-----	--- --- ---		*				951,814.00	0.00	0.00	590,391.57	361,422.43
E				Expense								
257 E	521000	110 000 000		EXC. CHILD	CERT SALARY			322,096.00	0.00	0.00	215,856.04	106,239.96
257 E	521000	110 000 255		EXC. CHILD	CERT SALARY		ARRA	28,800.00	0.00	29,730.67	48,625.67	-19,825.67
257 E	521000	110 000 265		EXC. CHILD	CERT SALARY		E.S.Y.	0.00	0.00	0.00	0.00	0.00
257 E	521000	115 000 000		EXC. CHILD	NON-CERT SAL			90,896.00	0.00	0.00	61,935.26	28,960.74
257 E	521000	115 000 255		EXC. CHILD	NON-CERT SAL		ARRA	0.00	0.00	7,851.32	11,771.32	-11,771.32
257 E	521000	120 000 000		EXC. CHILD	Overtime			0.00	0.00	0.00	0.00	0.00
257 E	521000	160 000 000		EXC. CHILD	CERT.SUBS			5,220.00	0.00	493.50	5,119.25	100.75
257 E	521000	165 000 000		EXC. CHILD	NON-CERT.SUBS			2,352.00	0.00	262.50	1,662.50	689.50
257 E	521000	210 000 000		EXC. CHILD	ST.PD.RTMNT			66,591.00	0.00	0.00	46,253.44	20,337.56
257 E	521000	210 000 255		EXC. CHILD	ST.PD.RTMNT		ARRA	4,906.00	0.00	6,282.98	10,047.70	-5,141.70
257 E	521000	210 000 265		EXC. CHILD	ST.PD.RTMNT		E.S.Y.	0.00	0.00	0.00	0.00	0.00
257 E	521000	220 000 000		EXC. CHILD	SOC SECURITY			31,843.00	0.00	0.00	21,381.43	10,461.57
257 E	521000	220 000 255		EXC. CHILD	SOC SECURITY		ARRA	2,203.00	0.00	2,882.79	4,523.49	-2,320.49
257 E	521000	220 000 265		EXC. CHILD	SOC SECURITY		E.S.Y.	0.00	0.00	0.00	0.00	0.00
257 E	521000	230 000 000		EXC. CHILD	LIFE INS			695.00	0.00	0.00	461.04	233.96
257 E	521000	230 000 255		EXC. CHILD	LIFE INS		ARRA	0.00	0.00	57.63	57.63	-57.63
257 E	521000	240 000 000		EXC. CHILD	HEALTH INS			54,315.00	0.00	0.00	30,304.64	24,010.36
257 E	521000	240 000 255		EXC. CHILD	HEALTH INS		ARRA	0.00	0.00	4,321.11	4,321.11	-4,321.11
257 E	521000	255 000 000		EXC. CHILD	EAP PLAN			229.00	0.00	19.24	171.96	57.04
257 E	521000	255 000 255		EXC. CHILD	EAP PLAN		ARRA	0.00	0.00	0.00	0.00	0.00
257 E	521000	270 000 000		EXC. CHILD	W.COMP INS			1,847.00	0.00	0.00	2,199.89	-352.89
257 E	521000	270 000 255		EXC. CHILD	W.COMP INS		ARRA	128.00	0.00	0.00	136.41	-8.41
257 E	521000	280 000 000		EXC. CHILD	R.S.L.			4,800.00	0.00	0.00	3,405.17	1,394.83
257 E	521000	280 000 255		EXC. CHILD	R.S.L.		ARRA	334.00	0.00	460.95	740.25	-406.25
257 E	521000	280 000 265		EXC. CHILD	R.S.L.		E.S.Y.	0.00	0.00	0.00	0.00	0.00
257 E	521000	290 000 000		EXC. CHILD	VISION			995.00	0.00	0.00	544.08	450.92
257 E	521000	290 000 255		EXC. CHILD	VISION		ARRA	0.00	0.00	68.01	68.01	-68.01
257 E	521000	295 000 000		EXC. CHILD	DENTAL			3,111.00	0.00	0.00	2,067.92	1,043.08

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
257				TITLE VI-B IDEA SPEC. ED.								
E				Expense								
257	E	521000	295 000 255	EXC. CHILD	DENTAL		ARRA	0.00	0.00	258.49	258.49	-258.49
257	E	521000	310 000 255	EXC. CHILD	Inservice		ARRA	0.00	0.00	0.00	1,311.20	-1,311.20
257	E	521000	380 000 000	EXC. CHILD	Travel			0.00	0.00	0.00	0.00	0.00
257	E	521000	380 000 255	EXC. CHILD	Travel		ARRA	0.00	0.00	0.00	0.00	0.00
257	E	521000	410 000 000	EXC. CHILD	Supplies			25,907.00	0.00	26.82	284.95	25,622.05
257	E	521000	410 000 255	EXC. CHILD	Supplies		ARRA	184,271.00	0.00	4,634.51	170,082.23	14,188.77
257	E	521000	412 000 255	EXC. CHILD	A/P-Testing		ARRA	7,908.00	0.00	1,385.45	7,912.21	-4.21
257	E	521000	550 000 000	EXC. CHILD	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
257	E	521000	550 000 255	EXC. CHILD	EQUIPMENT		ARRA	0.00	0.00	0.00	0.00	0.00
257	E	616000	210 000 000	SPECIAL SERVI	ST.PD.RTMNT			0.00	0.00	0.00	1,572.66	-1,572.66
257	E	616000	220 000 000	SPECIAL SERVI	SOC SECURITY			0.00	0.00	0.00	1,240.95	-1,240.95
257	E	616000	280 000 000	SPECIAL SERVI	R.S.L.			0.00	0.00	0.00	168.88	-168.88
257	E	616000	320 000 000	SPECIAL SERVI	CONT SERV			0.00	0.00	0.00	1,928.83	-1,928.83
257	E	616000	320 000 255	SPECIAL SERVI	CONT SERV		ARRA	45,000.00	0.00	1,107.50	12,965.00	32,035.00
257	E	616000	321 000 000	SPECIAL SERVI	RENTAL			16,000.00	0.00	0.00	17,640.23	-1,640.23
257	E	621000	310 000 000	INSTRUCTIONAL	Inservice			0.00	0.00	0.00	0.00	0.00
257	E	621000	310 000 255	INSTRUCTIONAL	Inservice		ARRA	39,500.00	0.00	8,394.79	31,771.26	7,728.74
257	E	920000	810 000 000	FUND TRANSFER	TRANSFERS			0.00	0.00	0.00	0.00	0.00
257	E	-----	--- --- ---	*				939,947.00	0.00	68,238.26	718,791.10	221,155.90
257	-	-----	--- --- ---	*TITLE VI-B				11,867.00	0.00	-68,238.26	-128,399.53	140,266.53

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FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
258				TITLE VI-B - PRESCHOOL								
R				Revenue								
258 R	445600	000 000 000		TITLE VI-B	GENERAL			15,689.00	0.00	1,567.38	9,289.43	6,399.57
258 R	445600	000 000 255		TITLE VI-B	GENERAL		ARRA	27,724.00	0.00	1,256.10	9,936.58	17,787.42
258 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	3,297.51	-3,297.51
258 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
258 R	-----	--- --- ---		*				43,413.00	0.00	2,823.48	22,523.52	20,889.48
E				Expense								
258 E	521000	115 000 000		EXC. CHILD	NON-CERT SAL			12,505.00	0.00	-5,260.50	3,156.30	9,348.70
258 E	521000	115 000 255		EXC. CHILD	NON-CERT SAL		ARRA	0.00	0.00	6,312.60	6,312.60	-6,312.60
258 E	521000	165 000 000		EXC. CHILD	NON-CERT.SUBS			0.00	0.00	87.50	306.25	-306.25
258 E	521000	210 000 000		EXC. CHILD	ST.PD.RTMNT			1,299.00	0.00	0.00	1,086.32	212.68
258 E	521000	210 000 255		EXC. CHILD	ST.PD.RTMNT		ARRA	0.00	0.00	135.79	135.79	-135.79
258 E	521000	220 000 000		EXC. CHILD	SOC SECURITY			1,002.00	0.00	-417.50	213.70	788.30
258 E	521000	220 000 255		EXC. CHILD	SOC SECURITY		ARRA	0.00	0.00	501.00	501.00	-501.00
258 E	521000	230 000 000		EXC. CHILD	LIFE INS			41.00	0.00	-17.00	10.20	30.80
258 E	521000	230 000 255		EXC. CHILD	LIFE INS		ARRA	0.00	0.00	20.40	20.40	-20.40
258 E	521000	240 000 000		EXC. CHILD	HEALTH INS			3,195.00	0.00	-1,327.75	545.05	2,649.95
258 E	521000	240 000 255		EXC. CHILD	HEALTH INS		ARRA	0.00	0.00	1,593.30	1,593.30	-1,593.30
258 E	521000	255 000 000		EXC. CHILD	EAP PLAN			13.00	0.00	-5.65	3.33	9.67
258 E	521000	255 000 255		EXC. CHILD	EAP PLAN		ARRA	0.00	0.00	6.78	6.78	-6.78
258 E	521000	270 000 000		EXC. CHILD	W.COMP INS			58.00	0.00	0.00	64.09	-6.09
258 E	521000	270 000 255		EXC. CHILD	W.COMP INS		ARRA	0.00	0.00	0.00	0.00	0.00
258 E	521000	280 000 000		EXC. CHILD	R.S.L.			145.00	0.00	-12.40	87.44	57.56
258 E	521000	280 000 255		EXC. CHILD	R.S.L.		ARRA	0.00	0.00	24.88	24.88	-24.88
258 E	521000	290 000 000		EXC. CHILD	VISION			59.00	0.00	-19.35	19.61	39.39
258 E	521000	290 000 255		EXC. CHILD	VISION		ARRA	0.00	0.00	24.22	24.22	-24.22
258 E	521000	295 000 000		EXC. CHILD	DENTAL			183.00	0.00	-76.25	45.75	137.25
258 E	521000	295 000 255		EXC. CHILD	DENTAL		ARRA	0.00	0.00	91.50	91.50	-91.50
258 E	521000	310 000 255		EXC. CHILD	Inservice		ARRA	7,000.00	0.00	0.00	0.00	7,000.00
258 E	521000	380 000 255		EXC. CHILD	Travel		ARRA	5,250.00	0.00	250.80	5,484.77	-234.77
258 E	521000	410 000 000		EXC. CHILD	Supplies			0.00	0.00	0.00	0.00	0.00
258 E	521000	410 000 255		EXC. CHILD	Supplies		ARRA	15,474.00	4,587.58	265.32	4,967.93	5,918.49
258 E	-----	--- --- ---		*				46,224.00	4,587.58	2,177.69	24,701.21	16,935.21
258 -	-----	--- --- ---		*TITLE VI-B				-2,811.00	4,587.58-	645.79	-2,177.69	3,954.27

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
261				TITLE VI	INNOVATIVE PRACT							
R				Revenue								
261 R	445200	000 000 000		TITLE VI	GENERAL			0.00	0.00	0.00	0.00	0.00
261 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
261 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
261 R	-----	--- --- ---		*				0.00	0.00	0.00	0.00	0.00
E				Expense								
261 E	622000	430 000 000		EDUCATIONAL M	MEDIA			0.00	0.00	0.00	0.00	0.00
261 E	622000	430 101 000		EDUCATIONAL M	MEDIA	Bellevue		0.00	0.00	0.00	0.00	0.00
261 E	622000	430 103 000		EDUCATIONAL M	MEDIA	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
261 E	622000	430 104 000		EDUCATIONAL M	MEDIA	Hailey		0.00	0.00	0.00	0.00	0.00
261 E	622000	430 201 000		EDUCATIONAL M	MEDIA	WRMS		0.00	0.00	0.00	0.00	0.00
261 E	622000	430 202 000		EDUCATIONAL M	MEDIA	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
261 E	622000	430 203 000		EDUCATIONAL M	MEDIA	WRHS		0.00	0.00	0.00	0.00	0.00
261 E	622000	550 000 000		EDUCATIONAL M	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
261 E	655000	310 000 000		CENTRAL SERVI	Inservice			0.00	0.00	0.00	0.00	0.00
261 E	-----	--- --- ---		*				0.00	0.00	0.00	0.00	0.00
261 -	-----	--- --- ---		*TITLE VI INN				0.00	0.00	0.00	0.00	0.00

FND T FNC			OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
263			CARL PERKINS - VO-EDUC.											
R			Revenue											
263 R			432400	000	000	000	VOC ED	GENERAL		0.00	0.00	0.00	0.00	0.00
263 R			443000	000	000	000	FED RESTR	GENERAL		32,107.00	0.00	0.00	0.00	32,107.00
263 R			460000	000	000	000	TRANS IN	GENERAL		0.00	0.00	0.00	0.00	0.00
263 R			-----	---	---	---	*			32,107.00	0.00	0.00	0.00	32,107.00
E			Expense											
263 E			515000	110	000	000	Secondary	CERT SALARY		0.00	0.00	0.00	0.00	0.00
263 E			515000	320	000	000	Secondary	CONT SERV		1,124.00	0.00	0.00	1,124.00	0.00
263 E			515000	320	203	036	Secondary	CONT SERV	WRHS DRAFTING	2,000.00	225.00	800.00	800.00	975.00
263 E			515000	320	203	163	Secondary	CONT SERV	WRHS INF/SYS TECH	0.00	0.00	0.00	0.00	0.00
263 E			515000	380	203	036	Secondary	Travel	WRHS DRAFTING	0.00	0.00	0.00	0.00	0.00
263 E			515000	380	203	090	Secondary	Travel	WRHS FCS	0.00	0.00	0.00	0.00	0.00
263 E			515000	380	203	163	Secondary	Travel	WRHS INF/SYS TECH	0.00	0.00	0.00	0.00	0.00
263 E			515000	380	203	170	Secondary	Travel	WRHS CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
263 E			515000	380	203	175	Secondary	Travel	WRHS MED TECH	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	202	040	Secondary	Supplies	CAREY SCDY OFFICE OCC	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	202	170	Secondary	Supplies	CAREY SCDY CONSTRUCTION	5,084.00	0.00	0.00	4,149.04	934.96
263 E			515000	410	203	030	Secondary	Supplies	WRHS BUSINESS	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	203	036	Secondary	Supplies	WRHS DRAFTING	20,201.00	0.00	0.00	20,391.01	-190.01
263 E			515000	410	203	040	Secondary	Supplies	WRHS OFFICE OCC	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	203	090	Secondary	Supplies	WRHS FCS	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	203	100	Secondary	Supplies	WRHS Journalism	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	203	163	Secondary	Supplies	WRHS INF/SYS TECH	3,698.00	0.00	0.00	3,935.38	-237.38
263 E			515000	410	203	170	Secondary	Supplies	WRHS CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
263 E			515000	410	203	175	Secondary	Supplies	WRHS MED TECH	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	000	000	Secondary	EQUIPMENT		0.00	0.00	0.00	0.00	0.00
263 E			515000	550	202	040	Secondary	EQUIPMENT	CAREY SCDY OFFICE OCC	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	202	170	Secondary	EQUIPMENT	CAREY SCDY CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	000	Secondary	EQUIPMENT	WRHS	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	036	Secondary	EQUIPMENT	WRHS DRAFTING	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	040	Secondary	EQUIPMENT	WRHS OFFICE OCC	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	041	Secondary	EQUIPMENT	WRHS	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	090	Secondary	EQUIPMENT	WRHS FCS	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	163	Secondary	EQUIPMENT	WRHS INF/SYS TECH	0.00	0.00	0.00	0.00	0.00
263 E			515000	550	203	170	Secondary	EQUIPMENT	WRHS CONSTRUCTION	0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
263						CARL PERKINS - VO-EDUC.								
E						Expense								
263	E	515000	550	203	175	Secondary	EQUIPMENT	WRHS	MED TECH	0.00	0.00	0.00	0.00	0.00
263	E	-----	---	---	---	*				32,107.00	225.00	800.00	30,399.43	1,482.57
263	-	-----	---	---	---	*C.PERKINS				0.00	225.00-	-800.00	-30,399.43	30,624.43

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
270			TITLE III	ENGLISH LANG	ACQ							
R			Revenue									
270 R	443000	000 000 000		FED RESTR	GENERAL			74,137.00	0.00	0.00	33,943.43	40,193.57
270 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
270 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
270 R	-----	--- --- ---		*				74,137.00	0.00	0.00	33,943.43	40,193.57
E			Expense									
270 E	512000	110 000 000		Elementary	CERT SALARY			11,716.00	0.00	0.00	0.00	11,716.00
270 E	512000	110 001 000		Elementary	CERT SALARY	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	115 000 000		Elementary	NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
270 E	512000	160 000 000		Elementary	CERT.SUBS			0.00	0.00	0.00	0.00	0.00
270 E	512000	165 000 000		Elementary	NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
270 E	512000	210 000 000		Elementary	ST.PD.RTMNT			1,300.00	0.00	0.00	0.00	1,300.00
270 E	512000	210 001 000		Elementary	ST.PD.RTMNT	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	220 000 000		Elementary	SOC SECURITY			896.00	0.00	0.00	0.00	896.00
270 E	512000	220 001 000		Elementary	SOC SECURITY	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	230 000 000		Elementary	LIFE INS			0.00	0.00	0.00	0.00	0.00
270 E	512000	230 001 000		Elementary	LIFE INS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	240 000 000		Elementary	HEALTH INS			0.00	0.00	0.00	0.00	0.00
270 E	512000	240 001 000		Elementary	HEALTH INS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	255 000 000		Elementary	EAP PLAN			0.00	0.00	0.00	0.00	0.00
270 E	512000	255 001 000		Elementary	EAP PLAN	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	270 000 000		Elementary	W.COMP INS			52.00	0.00	0.00	0.00	52.00
270 E	512000	280 000 000		Elementary	R.S.L.			136.00	0.00	0.00	0.00	136.00
270 E	512000	280 001 000		Elementary	R.S.L.	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	290 000 000		Elementary	VISION			0.00	0.00	0.00	0.00	0.00
270 E	512000	290 001 000		Elementary	VISION	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	295 000 000		Elementary	DENTAL			0.00	0.00	0.00	0.00	0.00
270 E	512000	295 001 000		Elementary	DENTAL	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	512000	320 000 000		Elementary	CONT SERV			23,000.00	0.00	0.00	0.00	23,000.00
270 E	512000	380 000 000		Elementary	Travel			12,000.00	0.00	0.00	0.00	12,000.00
270 E	512000	410 000 000		Elementary	Supplies			25,037.00	0.00	0.00	21,043.56	3,993.44
270 E	512000	410 101 073		Elementary	Supplies	Bellevue	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	512000	410 101 270		Elementary	Supplies	Bellevue	LEP	0.00	0.00	0.00	0.00	0.00
270 E	512000	410 103 073		Elementary	Supplies	HEMINGWAY	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	512000	410 103 270		Elementary	Supplies	HEMINGWAY	LEP	0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
270				TITLE III	ENGLISH LANG ACQ							
E				Expense								
270 E	512000	410 104 073		Elementary	Supplies	Hailey	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	512000	410 104 270		Elementary	Supplies	Hailey	LEP	0.00	0.00	0.00	0.00	0.00
270 E	512000	410 106 073		Elementary	Supplies	Woodside	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	512000	410 106 270		Elementary	Supplies	Woodside	LEP	0.00	0.00	0.00	0.00	0.00
270 E	512000	550 000 000		Elementary	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
270 E	515000	110 001 000		Secondary	CERT SALARY	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	210 001 000		Secondary	ST.PD.RTMNT	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	220 001 000		Secondary	SOC SECURITY	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	230 001 000		Secondary	LIFE INS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	240 001 000		Secondary	HEALTH INS	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	255 001 000		Secondary	EAP PLAN	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	280 001 000		Secondary	R.S.L.	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	290 001 000		Secondary	VISION	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	295 001 000		Secondary	DENTAL	ADMINISTRATI		0.00	0.00	0.00	0.00	0.00
270 E	515000	410 201 073		Secondary	Supplies	WRMS	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	515000	410 201 270		Secondary	Supplies	WRMS	LEP	0.00	0.00	0.00	0.00	0.00
270 E	515000	410 202 073		Secondary	Supplies	CAREY SCDY	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	515000	410 202 270		Secondary	Supplies	CAREY SCDY	LEP	0.00	0.00	0.00	0.00	0.00
270 E	515000	410 203 073		Secondary	Supplies	WRHS	E.S.L.	0.00	0.00	0.00	0.00	0.00
270 E	515000	410 203 270		Secondary	Supplies	WRHS	LEP	0.00	0.00	0.00	0.00	0.00
270 E	-----	--- --- ---		*				74,137.00	0.00	0.00	21,043.56	53,093.44
270 -	-----	--- --- ---		*TITLE III LE				0.00	0.00	0.00	12,899.87	-12,899.87

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
271						TITLE II-A IMPROVING TCHR						
R						Revenue						
271	R	443000	000	000	000	FED RESTR	GENERAL	112,015.00	0.00	0.00	88,984.00	23,031.00
271	R	460000	000	000	000	TRANS IN	GENERAL	0.00	0.00	0.00	0.00	0.00
271	R	470000	000	000	000	CARRYOVER	GENERAL	0.00	0.00	0.00	0.00	0.00
271	R	-----	---	---	---	*		112,015.00	0.00	0.00	88,984.00	23,031.00
E						Expense						
271	E	515000	310	000	000	Secondary	Inservice	0.00	0.00	0.00	0.00	0.00
271	E	515000	380	000	000	Secondary	Travel	0.00	0.00	0.00	0.00	0.00
271	E	621000	310	000	000	INSTRUCTIONAL	Inservice	0.00	0.00	0.00	0.00	0.00
271	E	621000	321	000	000	INSTRUCTIONAL	RENTAL	40,000.00	0.00	4,500.00	51,100.00	-11,100.00
271	E	621000	380	000	000	INSTRUCTIONAL	Travel	20,000.00	0.00	0.00	0.00	20,000.00
271	E	621000	397	000	000	INSTRUCTIONAL	Class Prof/De	52,015.00	0.00	7,600.23	62,823.77	-10,808.77
271	E	-----	---	---	---	*		112,015.00	0.00	12,100.23	113,923.77	-1,908.77
271	-	-----	---	---	---	*TITLE II-A		0.00	0.00	-12,100.23	-24,939.77	24,939.77

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
273						TITLE IV - SAFE/DRUG FREE								
R						Revenue								
273	R	443000	000	000	000	FED RESTR	GENERAL			0.00	0.00	0.00	622.00	-622.00
273	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
273	R	-----	---	---	---	*				0.00	0.00	0.00	622.00	-622.00
E						Expense								
273	E	515000	210	000	000	Secondary	ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
273	E	515000	220	000	000	Secondary	SOC SECURITY			0.00	0.00	0.00	0.00	0.00
273	E	515000	280	000	000	Secondary	R.S.L.			0.00	0.00	0.00	0.00	0.00
273	E	515000	306	000	000	Secondary	Peer Counseli			0.00	0.00	0.00	0.00	0.00
273	E	515000	310	000	000	Secondary	Inservice			0.00	0.00	0.00	622.00	-622.00
273	E	515000	311	000	000	Secondary	Intervention			0.00	0.00	0.00	0.00	0.00
273	E	515000	313	000	000	Secondary	Special Event			0.00	0.00	0.00	0.00	0.00
273	E	515000	316	000	000	Secondary	Juv.Correctio			0.00	0.00	0.00	0.00	0.00
273	E	515000	318	000	000	Secondary	Elections			0.00	0.00	0.00	0.00	0.00
273	E	515000	319	000	000	Secondary	Parent/Commun			0.00	0.00	0.00	0.00	0.00
273	E	515000	347	000	000	Secondary	Curr. Develop			0.00	0.00	0.00	0.00	0.00
273	E	515000	348	000	000	Secondary	Non-Curriculu			0.00	0.00	0.00	0.00	0.00
273	E	515000	410	000	000	Secondary	Supplies			0.00	0.00	0.00	0.00	0.00
273	E	-----	---	---	---	*				0.00	0.00	0.00	622.00	-622.00
273	-	-----	---	---	---	*TITLE IV - D				0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
279			HOMBUILDERS GRANT											
R			Revenue											
279	R	443000	000	000	000	FED RESTR	GENERAL			0.00	0.00	0.00	0.00	0.00
279	R	460000	000	000	000	TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
279	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
279	R	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
E			Expense											
279	E	515000	270	000	000	Secondary	W.COMP INS			0.00	0.00	0.00	0.00	0.00
279	E	519000	110	130	000	VOC/TECH	CERT SALARY	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	110	131	000	VOC/TECH	CERT SALARY	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	110	132	000	VOC/TECH	CERT SALARY	HBA		0.00	0.00	0.00	0.00	0.00
279	E	519000	310	130	000	VOC/TECH	Inservice	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	310	131	000	VOC/TECH	Inservice	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	336	130	000	VOC/TECH	DUAL CRED	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	336	131	000	VOC/TECH	DUAL CRED	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	343	130	000	VOC/TECH	MARKETING	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	343	131	000	VOC/TECH	MARKETING	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	343	132	000	VOC/TECH	MARKETING	HBA		0.00	0.00	0.00	0.00	0.00
279	E	519000	360	131	000	VOC/TECH	APPRSHIP	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	360	132	000	VOC/TECH	APPRSHIP	HBA		0.00	0.00	0.00	0.00	0.00
279	E	519000	365	132	000	VOC/TECH	PROJ EVAL	HBA		0.00	0.00	0.00	0.00	0.00
279	E	519000	380	130	000	VOC/TECH	Travel	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	380	131	000	VOC/TECH	Travel	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	380	132	000	VOC/TECH	Travel	HBA		0.00	0.00	0.00	0.00	0.00
279	E	519000	385	130	000	VOC/TECH	Advisory Comm	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	385	132	000	VOC/TECH	Advisory Comm	HBA		0.00	0.00	0.00	0.00	0.00
279	E	519000	390	130	000	VOC/TECH	Purch Service	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	390	131	000	VOC/TECH	Purch Service	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	395	130	000	VOC/TECH	Bldg Prof/Dev	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	395	131	000	VOC/TECH	Bldg Prof/Dev	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	410	130	000	VOC/TECH	Supplies	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	410	131	000	VOC/TECH	Supplies	CSI		0.00	0.00	0.00	0.00	0.00
279	E	519000	440	130	000	VOC/TECH	TEXTBOOKS	BCSD		0.00	0.00	0.00	0.00	0.00
279	E	519000	440	131	000	VOC/TECH	TEXTBOOKS	CSI		0.00	0.00	0.00	0.00	0.00
279	E	920000	810	000	000	FUND TRANSFER	TRANSFERS			0.00	0.00	0.00	0.00	0.00
279	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
279						HOMBUILDERS	GRANT							
-														
279	-	-----	---	---	---	*HOMBUILDERS				0.00	0.00	0.00	0.00	0.00

3frbud12.p										Blaine County, ID BU/P1 Conversion			6:32 AM		06/08/11	
04.10.12.01.00-010118										Board Reports (Date: 5/2011)					PAGE:	113
										2010-11	Encumbered	May 2010-11		2010-11	Unencumbered	
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance		
282		TITLE II-D TECHNOLOGY														
R		Revenue														
282	R	443000	000	000	000	FED RESTR	GENERAL			50,000.00	0.00	0.00	0.00	50,000.00		
282	R	443000	000	000	255	FED RESTR	GENERAL		ARRA	0.00	0.00	0.00	31,386.33	-31,386.33		
282	R	460000	000	000	000	TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00		
282	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00		
282	R	-----	---	---	---	*				50,000.00	0.00	0.00	31,386.33	18,613.67		
E		Expense														
282	E	655000	110	000	000	CENTRAL SERVI	CERT SALARY			0.00	0.00	0.00	0.00	0.00		
282	E	655000	115	000	000	CENTRAL SERVI	NON-CERT SAL			2,510.00	0.00	0.00	0.00	2,510.00		
282	E	655000	160	000	000	CENTRAL SERVI	CERT.SUBS			2,780.00	0.00	0.00	0.00	2,780.00		
282	E	655000	210	000	000	CENTRAL SERVI	ST.PD.RTMNT			261.00	0.00	0.00	0.00	261.00		
282	E	655000	220	000	000	CENTRAL SERVI	SOC SECURITY			403.00	0.00	0.00	0.00	403.00		
282	E	655000	270	000	000	CENTRAL SERVI	W.COMP INS			17.00	0.00	0.00	0.00	17.00		
282	E	655000	280	000	000	CENTRAL SERVI	R.S.L.			29.00	0.00	0.00	0.00	29.00		
282	E	655000	310	000	000	CENTRAL SERVI	Inservice			0.00	0.00	0.00	0.00	0.00		
282	E	655000	320	000	000	CENTRAL SERVI	CONT SERV			4,000.00	0.00	0.00	0.00	4,000.00		
282	E	655000	380	000	000	CENTRAL SERVI	Travel			3,000.00	0.00	0.00	0.00	3,000.00		
282	E	655000	396	000	000	CENTRAL SERVI	Ind Prof/Dev			4,000.00	0.00	0.00	0.00	4,000.00		
282	E	655000	410	000	000	CENTRAL SERVI	Supplies			1,000.00	0.00	0.00	0.00	1,000.00		
282	E	655000	550	000	000	CENTRAL SERVI	EQUIPMENT			32,000.00	0.00	0.00	26,704.03	5,295.97		
282	E	-----	---	---	---	*				50,000.00	0.00	0.00	26,704.03	23,295.97		
282	-	-----	---	---	---	*TITLE II-D T				0.00	0.00	0.00	4,682.30	-4,682.30		

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
283					SCH RENOV/IDEA/TECH									
R					Revenue									
283	R	443000	000	000	000	FED RESTR	GENERAL			0.00	0.00	0.00	0.00	0.00
283	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
283	R	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
E					Expense									
283	E	655000	380	000	000	CENTRAL SERVI	Travel			0.00	0.00	0.00	0.00	0.00
283	E	655000	550	000	000	CENTRAL SERVI	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
283	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
283	-	-----	---	---	---	*SCH RENOV/ID				0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered		
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
284			TITLE VII/DUAL IMMERSION											
R			Revenue											
284	R	443000	000	000	000	FED RESTR	GENERAL			0.00	0.00	0.00	0.00	0.00
284	R	470000	000	000	000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
284	R	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
E			Expense											
284	E	512000	110	000	000	Elementary	CERT SALARY			0.00	0.00	0.00	0.00	0.00
284	E	512000	160	000	000	Elementary	CERT.SUBS			0.00	0.00	0.00	0.00	0.00
284	E	512000	165	000	000	Elementary	NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
284	E	512000	210	000	000	Elementary	ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
284	E	512000	220	000	000	Elementary	SOC SECURITY			0.00	0.00	0.00	0.00	0.00
284	E	512000	230	000	000	Elementary	LIFE INS			0.00	0.00	0.00	0.00	0.00
284	E	512000	240	000	000	Elementary	HEALTH INS			0.00	0.00	0.00	0.00	0.00
284	E	512000	255	000	000	Elementary	EAP PLAN			0.00	0.00	0.00	0.00	0.00
284	E	512000	270	000	000	Elementary	W.COMP INS			0.00	0.00	0.00	0.00	0.00
284	E	512000	280	000	000	Elementary	R.S.L.			0.00	0.00	0.00	0.00	0.00
284	E	512000	290	000	000	Elementary	VISION			0.00	0.00	0.00	0.00	0.00
284	E	512000	295	000	000	Elementary	DENTAL			0.00	0.00	0.00	0.00	0.00
284	E	512000	320	000	000	Elementary	CONT SERV			0.00	0.00	0.00	0.00	0.00
284	E	512000	380	000	000	Elementary	Travel			0.00	0.00	0.00	0.00	0.00
284	E	512000	410	000	000	Elementary	Supplies			0.00	0.00	0.00	0.00	0.00
284	E	512000	550	000	000	Elementary	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
284	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
284	-	-----	---	---	---	*TITLE VII				0.00	0.00	0.00	0.00	0.00

FND T FNC				OBJ	LOC	PRJ	2010-11		Encumbered	May 2010-11	2010-11	Unencumbered
				FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
285				FOREIGN LANGUAGE ASST GRN								
R				Revenue								
285 R 443000 000 000 000				FED RESTR	GENERAL			0.00	0.00	0.00	0.00	0.00
285 R -----				*				0.00	0.00	0.00	0.00	0.00
E				Expense								
285 E 512000 550 000 000				Elementary	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
285 E -----				*				0.00	0.00	0.00	0.00	0.00
285 - -----				*FOR.LANG.ASS				0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
288			TITLE III	EMERGENCY	IMMIGRANT							
R			Revenue									
288 R	419900	000 000 000		Other Local	R GENERAL			0.00	0.00	0.00	0.00	0.00
288 R	443000	000 000 000		FED RESTR	GENERAL			0.00	0.00	0.00	5,031.88	-5,031.88
288 R	460000	000 000 000		TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
288 R	470000	000 000 000		CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
288 R	-----	--- --- ---		*				0.00	0.00	0.00	5,031.88	-5,031.88
E			Expense									
288 E	512000	110 000 000		Elementary	CERT SALARY			0.00	0.00	0.00	0.00	0.00
288 E	512000	115 000 000		Elementary	NON-CERT SAL			0.00	0.00	0.00	0.00	0.00
288 E	512000	160 000 000		Elementary	CERT.SUBS			0.00	0.00	0.00	0.00	0.00
288 E	512000	165 000 000		Elementary	NON-CERT.SUBS			0.00	0.00	0.00	0.00	0.00
288 E	512000	210 000 000		Elementary	ST.PD.RTMNT			0.00	0.00	0.00	0.00	0.00
288 E	512000	220 000 000		Elementary	SOC SECURITY			0.00	0.00	0.00	0.00	0.00
288 E	512000	230 000 000		Elementary	LIFE INS			0.00	0.00	0.00	0.00	0.00
288 E	512000	240 000 000		Elementary	HEALTH INS			0.00	0.00	0.00	0.00	0.00
288 E	512000	255 000 000		Elementary	EAP PLAN			0.00	0.00	0.00	0.00	0.00
288 E	512000	270 000 000		Elementary	W.COMP INS			0.00	0.00	0.00	0.00	0.00
288 E	512000	280 000 000		Elementary	R.S.L.			0.00	0.00	0.00	0.00	0.00
288 E	512000	290 000 000		Elementary	VISION			0.00	0.00	0.00	0.00	0.00
288 E	512000	295 000 000		Elementary	DENTAL			0.00	0.00	0.00	0.00	0.00
288 E	512000	380 000 000		Elementary	Travel			0.00	0.00	0.00	0.00	0.00
288 E	512000	410 000 000		Elementary	Supplies			0.00	0.00	0.00	5,031.88	-5,031.88
288 E	512000	550 000 000		Elementary	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
288 E	-----	--- --- ---		*				0.00	0.00	0.00	5,031.88	-5,031.88
288 -	-----	--- --- ---		*EMER.IMMIG				0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
290				FOOD SERVICES FUND								
R				Revenue								
290 R	0000000	000	000	000	GENERAL			0.00	0.00	0.00	0.00	0.00
290 R	415100	000	000	000	INTEREST	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	416100	000	000	000	STDNT.SALES	GENERAL		0.00	0.00	25,148.86	237,687.12	-237,687.12
290 R	416140	000	000	000	VENDING	GENERAL		232,654.00	0.00	-12.47	240.69	232,413.31
290 R	416150	000	000	000	BKFST SALES	GENERAL		11,197.00	0.00	1,772.50	8,473.00	2,724.00
290 R	416175	000	000	000	Campus Cafe	GENERAL		0.00	0.00	0.00	2,601.02	-2,601.02
290 R	416200	000	000	000	ALA CARTE	GENERAL		308,790.00	0.00	10,459.91	84,176.66	224,613.34
290 R	416300	000	000	000	ADULT	GENERAL		0.00	0.00	53.75	890.75	-890.75
290 R	416400	000	000	000	CATERING	GENERAL		120,000.00	0.00	8,922.44	85,221.15	34,778.85
290 R	416500	000	000	000	OTHER	GENERAL		51,925.00	0.00	0.00	0.00	51,925.00
290 R	419900	000	000	000	Other Local R	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	431810	000	000	000	BENEFIT SUPPO	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	431900	000	000	000	OTHER ST SUPP	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	443000	000	000	113	FED RESTR	GENERAL	Produce Grant	18,624.20	0.00	2,104.35	14,635.03	3,989.17
290 R	445500	000	000	000	S/L REVENUE	GENERAL		556,081.00	0.00	47,891.24	373,423.69	182,657.31
290 R	445510	000	000	000	FED BRKFST	GENERAL		0.00	0.00	9,250.38	70,646.85	-70,646.85
290 R	445520	000	000	000	FED SPEC MILK	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	445530	000	000	000	FED SNACK	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	460000	000	000	000	TRANS IN	GENERAL		170,000.00	0.00	0.00	0.00	170,000.00
290 R	470000	000	000	000	CARRYOVER	GENERAL		0.00	0.00	0.00	0.00	0.00
290 R	-----	---	---	---	*			1,469,271.20	0.00	105,590.96	877,995.96	591,275.24
E				Expense								
290 E	710000	115	000	000	FOOD SERVICES NON-CERT SAL			111,688.00	0.00	9,203.15	82,734.52	28,953.48
290 E	710000	116	000	000	FOOD SERVICES STDNT LABOR			2,000.00	0.00	282.00	1,057.80	942.20
290 E	710000	120	000	000	FOOD SERVICES Overtime			0.00	0.00	94.50	1,995.28	-1,995.28
290 E	710000	165	000	000	FOOD SERVICES NON-CERT.SUBS			0.00	0.00	12.50	105.36	-105.36
290 E	710000	210	000	000	FOOD SERVICES ST.PD.RTMNT			11,604.00	0.00	1,066.85	9,910.57	1,693.43
290 E	710000	215	000	000	FOOD SERVICES Deferred Comp			0.00	0.00	0.00	0.00	0.00
290 E	710000	220	000	000	FOOD SERVICES SOC SECURITY			9,462.00	0.00	706.17	6,434.89	3,027.11
290 E	710000	230	000	000	FOOD SERVICES LIFE INS			354.00	0.00	28.17	258.64	95.36
290 E	710000	240	000	000	FOOD SERVICES HEALTH INS			27,688.00	0.00	2,200.29	18,062.17	9,625.83
290 E	710000	255	000	000	FOOD SERVICES EAP PLAN			116.00	0.00	9.40	85.70	30.30
290 E	710000	270	000	000	FOOD SERVICES W.COMP INS			5,281.00	0.00	0.00	4,529.69	751.31
290 E	710000	280	000	000	FOOD SERVICES R.S.L.			1,296.00	0.00	98.08	911.27	384.73

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
290						FOOD SERVICES FUND								
E						Expense								
290	E	710000	290	000	000	FOOD SERVICES VISION				507.00	0.00	30.64	283.04	223.96
290	E	710000	295	000	000	FOOD SERVICES DENTAL				1,586.00	0.00	126.36	1,160.13	425.87
290	E	710000	310	000	000	FOOD SERVICES Inservice				0.00	0.00	0.00	0.00	0.00
290	E	710000	320	000	000	FOOD SERVICES CONT SERV				1,279,065.00	0.00	118,796.70	917,279.45	361,785.55
290	E	710000	380	000	000	FOOD SERVICES Travel				0.00	0.00	0.00	0.00	0.00
290	E	710000	410	000	000	FOOD SERVICES Supplies				0.00	0.00	0.00	1,260.34	-1,260.34
290	E	710000	450	000	000	FOOD SERVICES FOOD				0.00	0.00	95.68	187.92	-187.92
290	E	710000	450	000	113	FOOD SERVICES FOOD			Produce Grant	18,624.20	0.00	1,978.10	15,727.02	2,897.18
290	E	710000	550	000	000	FOOD SERVICES EQUIPMENT				0.00	0.00	0.00	0.00	0.00
290	E	710000	555	000	000	FOOD SERVICES Technology				0.00	0.00	0.00	0.00	0.00
290	E	-----	---	---	---	*				1,469,271.20	0.00	134,728.59	1,061,983.79	407,287.41
290	-	-----	---	---	---	*SCHOOL LUNCH				0.00	0.00	-29,137.63	-183,987.83	183,987.83

E	Expense
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								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
410						LAND/LOTTERY FUND						
R						Revenue						
410	R	415100	000	000	000	INTEREST	GENERAL	30,000.00	0.00	560.57	4,353.73	25,646.27
410	R	419900	000	000	000	Other Local R	GENERAL	0.00	0.00	0.00	0.00	0.00
410	R	431900	000	000	000	OTHER ST SUPP	GENERAL	0.00	0.00	0.00	0.00	0.00
410	R	439000	000	000	000	OTHER ST SUP	GENERAL	0.00	0.00	0.00	0.00	0.00
410	R	453000	000	000	000	FIXED ASSETS	GENERAL	0.00	0.00	0.00	0.00	0.00
410	R	460000	000	000	000	TRANS IN	GENERAL	0.00	0.00	0.00	0.00	0.00
410	R	470000	000	000	000	CARRYOVER	GENERAL	2,330,000.00	0.00	0.00	0.00	2,330,000.00
410	R	-----	---	---	---	*		2,360,000.00	0.00	560.57	4,353.73	2,355,646.27
E						Expense						
410	E	810000	310	000	000	CAP Asset-Stu	Inservice	0.00	0.00	0.00	0.00	0.00
410	E	810000	312	000	000	CAP Asset-Stu	Architect	0.00	0.00	0.00	0.00	0.00
410	E	811000	510	000	000	Cap.Asst-Non	SITES	2,360,000.00	0.00	0.00	0.00	2,360,000.00
410	E	920000	810	000	000	FUND TRANSFER	TRANSFERS	0.00	0.00	0.00	0.00	0.00
410	E	-----	---	---	---	*		2,360,000.00	0.00	0.00	0.00	2,360,000.00
410	-	-----	---	---	---	*LAND/LOTTERY		0.00	0.00	560.57	4,353.73	-4,353.73

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
420				PLANT FACILITIES FUND								
R				Revenue								
420 R	0000000	000	000	000	GENERAL			0.00	0.00	0.00	0.00	0.00
420 R	412100	000	000	000	TAXES- PLT.FA	GENERAL		5,980,000.00	0.00	67,242.62	3,661,762.37	2,318,237.63
420 R	412100	000	200	000	TAXES- PLT.FA	GENERAL	FY 2010	0.00	0.00	0.00	0.00	0.00
420 R	412100	000	201	000	TAXES- PLT.FA	GENERAL	WRMS	0.00	0.00	0.00	0.00	0.00
420 R	412100	000	202	000	TAXES- PLT.FA	GENERAL	CAREY SCDY	0.00	0.00	0.00	0.00	0.00
420 R	412100	000	203	000	TAXES- PLT.FA	GENERAL	WRHS	0.00	0.00	0.00	29.45	-29.45
420 R	412100	000	204	000	TAXES- PLT.FA	GENERAL		0.00	0.00	0.00	24.63	-24.63
420 R	412100	000	205	000	TAXES- PLT.FA	GENERAL	SCAS	0.00	0.00	0.00	20.46	-20.46
420 R	412100	000	207	000	TAXES- PLT.FA	GENERAL	Levy of 2007	0.00	0.00	0.00	5,246.00	-5,246.00
420 R	412100	000	208	000	TAXES- PLT.FA	GENERAL	Levy of 2008	0.00	0.00	909.45	14,244.49	-14,244.49
420 R	412100	000	209	000	TAXES- PLT.FA	GENERAL	Levy of 2009	0.00	0.00	2,342.28	154,993.39	-154,993.39
420 R	413100	000	000	000	PEN & INT	GENERAL		5,000.00	0.00	1,179.07	23,733.24	-18,733.24
420 R	415100	000	000	000	INTEREST	GENERAL		10,000.00	0.00	12.60	129,709.49	-119,709.49
420 R	419900	000	000	000	Other Local R	GENERAL		0.00	0.00	0.00	58,526.00	-58,526.00
420 R	431900	000	000	000	OTHER ST SUPP	GENERAL		0.00	0.00	97,014.00	114,300.00	-114,300.00
420 R	443000	000	000	000	FED RESTR	GENERAL		0.00	0.00	440,675.87	3,992,400.42	-3,992,400.42
420 R	451000	000	000	000	BOND SALES	GENERAL		17,109,992.00	0.00	826,036.01	5,982,097.99	11,127,894.01
420 R	460000	000	000	000	TRANS IN	GENERAL		526,875.00	0.00	0.00	0.00	526,875.00
420 R	470000	000	000	000	CARRYOVER	GENERAL		3,281,375.00	0.00	0.00	0.00	3,281,375.00
420 R	-----	---	---	---	*			26,913,242.00	0.00	1,435,411.90	14,137,087.93	12,776,154.07
E				Expense								
420 E	412000	100	205	000	SALARIES	SCAS		0.00	0.00	0.00	0.00	0.00
420 E	655000	550	000	001	CENTRAL SERVI	EQUIPMENT	Administratio	567,900.00	11,587.46	78.00	458,716.46	97,596.08
420 E	655000	550	001	291	CENTRAL SERVI	EQUIPMENT	ADMINISTRATI	0.00	0.00	0.00	0.00	0.00
420 E	810000	310	050	000	CAP Asset-Stu	Inservice	BUS SHOP	0.00	0.00	0.00	0.00	0.00
420 E	810000	310	103	000	CAP Asset-Stu	Inservice	HEMINGWAY	0.00	0.00	0.00	0.00	0.00
420 E	810000	310	106	000	CAP Asset-Stu	Inservice	Woodside	0.00	0.00	0.00	0.00	0.00
420 E	810000	310	201	000	CAP Asset-Stu	Inservice	WRMS	0.00	0.00	0.00	0.00	0.00
420 E	810000	310	202	000	CAP Asset-Stu	Inservice	CAREY SCDY	0.00	0.00	0.00	0.00	0.00
420 E	810000	310	203	000	CAP Asset-Stu	Inservice	WRHS	0.00	0.00	0.00	0.00	0.00
420 E	810000	312	000	000	CAP Asset-Stu	Architect		0.00	0.00	0.00	0.00	0.00
420 E	810000	312	050	000	CAP Asset-Stu	Architect	BUS SHOP	0.00	0.00	0.00	0.00	0.00
420 E	810000	312	101	291	CAP Asset-Stu	Architect	Bellevue	0.00	0.00	0.00	5,382.55	-5,382.55
420 E	810000	312	103	000	CAP Asset-Stu	Architect	HEMINGWAY	0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
420	PLANT FACILITIES FUND											
E	Expense											
420	E	810000	312 106 000	CAP Asset-Stu	Architect	Woodside		0.00	0.00	0.00	0.00	0.00
420	E	810000	312 201 000	CAP Asset-Stu	Architect	WRMS		0.00	0.00	0.00	0.00	0.00
420	E	810000	312 202 000	CAP Asset-Stu	Architect	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
420	E	810000	312 203 000	CAP Asset-Stu	Architect	WRHS		0.00	0.00	0.00	0.00	0.00
420	E	810000	314 000 000	CAP Asset-Stu	Engineering			0.00	0.00	6,198.75	107,934.81	-107,934.81
420	E	810000	314 050 000	CAP Asset-Stu	Engineering	BUS SHOP		0.00	0.00	0.00	0.00	0.00
420	E	810000	314 103 000	CAP Asset-Stu	Engineering	HEMINGWAY		0.00	0.00	0.00	0.00	0.00
420	E	810000	314 106 000	CAP Asset-Stu	Engineering	Woodside		0.00	0.00	0.00	0.00	0.00
420	E	810000	314 201 000	CAP Asset-Stu	Engineering	WRMS		0.00	0.00	0.00	0.00	0.00
420	E	810000	314 202 000	CAP Asset-Stu	Engineering	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
420	E	810000	314 203 000	CAP Asset-Stu	Engineering	WRHS		0.00	0.00	0.00	0.00	0.00
420	E	810000	315 000 000	CAP Asset-Stu	Legal			0.00	0.00	0.00	21,596.00	-21,596.00
420	E	810000	315 101 000	CAP Asset-Stu	Legal	Bellevue		0.00	0.00	0.00	0.00	0.00
420	E	810000	320 106 000	CAP Asset-Stu	CONT SERV	Woodside		0.00	0.00	0.00	0.00	0.00
420	E	810000	320 202 000	CAP Asset-Stu	CONT SERV	CAREY SCDY		0.00	0.00	0.00	0.00	0.00
420	E	810000	320 203 000	CAP Asset-Stu	CONT SERV	WRHS		0.00	0.00	0.00	0.00	0.00
420	E	810000	430 001 291	CAP Asset-Stu	MEDIA	ADMINISTRATI	Safety/Securi	0.00	0.00	0.00	0.00	0.00
420	E	810000	520 202 281	CAP Asset-Stu	SITE COMP	CAREY SCDY	Irrigation	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 050 000	CAP Asset-Stu	BUILDINGS	BUS SHOP		0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 000	CAP Asset-Stu	BUILDINGS	Bellevue		3,851,378.00	0.00	229,924.39	1,030,969.79	2,820,408.21
420	E	810000	530 101 271	CAP Asset-Stu	BUILDINGS	Bellevue	Geo-HVAC	0.00	0.00	9,516.00	2,627,394.57	-2,627,394.57
420	E	810000	530 101 272	CAP Asset-Stu	BUILDINGS	Bellevue	Drop Ceilings	0.00	0.00	0.00	33,494.42	-33,494.42
420	E	810000	530 101 273	CAP Asset-Stu	BUILDINGS	Bellevue	Catwalks	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 274	CAP Asset-Stu	BUILDINGS	Bellevue	Door Retrofit	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 275	CAP Asset-Stu	BUILDINGS	Bellevue	Window Retrof	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 276	CAP Asset-Stu	BUILDINGS	Bellevue	Lighting	0.00	0.00	0.00	85,540.00	-85,540.00
420	E	810000	530 101 277	CAP Asset-Stu	BUILDINGS	Bellevue	PC Shutdown	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 278	CAP Asset-Stu	BUILDINGS	Bellevue	Plug Load Con	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 279	CAP Asset-Stu	BUILDINGS	Bellevue	Water Fixture	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 280	CAP Asset-Stu	BUILDINGS	Bellevue	Solar Snow	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 101 283	CAP Asset-Stu	BUILDINGS	Bellevue	Fire Sprinkle	0.00	0.00	0.00	35,443.47	-35,443.47
420	E	810000	530 101 291	CAP Asset-Stu	BUILDINGS	Bellevue	Safety/Securi	0.00	0.00	128.90	5,498.46	-5,498.46
420	E	810000	530 102 271	CAP Asset-Stu	BUILDINGS	Carey	Geo-HVAC	0.00	0.00	166,376.00	3,574,103.54	-3,574,103.54
420	E	810000	530 102 272	CAP Asset-Stu	BUILDINGS	Carey	Drop Ceilings	0.00	0.00	50,184.14	59,843.71	-59,843.71
420	E	810000	530 102 274	CAP Asset-Stu	BUILDINGS	Carey	Door Retrofit	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 102 275	CAP Asset-Stu	BUILDINGS	Carey	Window Retrof	0.00	0.00	0.00	0.00	0.00
420	E	810000	530 102 276	CAP Asset-Stu	BUILDINGS	Carey	Lighting	0.00	0.00	50,184.14	50,184.14	-50,184.14

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										2010-11		Encumbered	May 2010-11		2010-11		Unencumbered		
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance		
420						PLANT FACILITIES FUND													
E						Expense													
420	E	810000	530	102	277	CAP Asset-Stu	BUILDINGS	Carey	PC Shutdown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	102	278	CAP Asset-Stu	BUILDINGS	Carey	Plug Load Con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	102	279	CAP Asset-Stu	BUILDINGS	Carey	Water Fixture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	102	283	CAP Asset-Stu	BUILDINGS	Carey	Fire Sprinkle	0.00	0.00	0.00	50,184.14	50,184.14	50,184.14	-50,184.14	-50,184.14		
420	E	810000	530	102	291	CAP Asset-Stu	BUILDINGS	Carey	Safety/Securi	0.00	0.00	0.00	0.00	3,971.29	3,971.29	-3,971.29	-3,971.29		
420	E	810000	530	103	000	CAP Asset-Stu	BUILDINGS	HEMINGWAY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	103	291	CAP Asset-Stu	BUILDINGS	HEMINGWAY	Safety/Securi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	104	000	CAP Asset-Stu	BUILDINGS	Hailey		0.00	0.00	0.00	0.00	600.00	600.00	-600.00	-600.00		
420	E	810000	530	104	271	CAP Asset-Stu	BUILDINGS	Hailey	Geo-HVAC	0.00	0.00	0.00	256,888.13	1,634,412.44	1,634,412.44	-1,634,412.44	-1,634,412.44		
420	E	810000	530	104	291	CAP Asset-Stu	BUILDINGS	Hailey	Safety/Securi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	106	000	CAP Asset-Stu	BUILDINGS	Woodside		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	201	000	CAP Asset-Stu	BUILDINGS	WRMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	201	291	CAP Asset-Stu	BUILDINGS	WRMS	Safety/Securi	0.00	0.00	0.00	0.00	2,779.57	2,779.57	-2,779.57	-2,779.57		
420	E	810000	530	202	000	CAP Asset-Stu	BUILDINGS	CAREY SCDY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	202	271	CAP Asset-Stu	BUILDINGS	CAREY SCDY	Geo-HVAC	0.00	0.00	0.00	0.00	22,499.00	22,499.00	-22,499.00	-22,499.00		
420	E	810000	530	202	291	CAP Asset-Stu	BUILDINGS	CAREY SCDY	Safety/Securi	0.00	0.00	0.00	0.00	980.77	980.77	-980.77	-980.77		
420	E	810000	530	202	292	CAP Asset-Stu	BUILDINGS	CAREY SCDY	Solar Grant	0.00	0.00	0.00	0.00	17,286.00	17,286.00	-17,286.00	-17,286.00		
420	E	810000	530	203	000	CAP Asset-Stu	BUILDINGS	WRHS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	203	271	CAP Asset-Stu	BUILDINGS	WRHS	Geo-HVAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	203	272	CAP Asset-Stu	BUILDINGS	WRHS	Drop Ceilings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	530	203	291	CAP Asset-Stu	BUILDINGS	WRHS	Safety/Securi	0.00	0.00	0.00	0.00	25,741.26	25,741.26	-25,741.26	-25,741.26		
420	E	810000	530	234	272	CAP Asset-Stu	BUILDINGS	COMM CAMPUS	Drop Ceilings	0.00	0.00	0.00	533.78	15,571.81	15,571.81	-15,571.81	-15,571.81		
420	E	810000	530	234	291	CAP Asset-Stu	BUILDINGS	COMM CAMPUS	Safety/Securi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	540	000	000	CAP Asset-Stu	BLDG COMP			0.00	0.00	0.00	0.00	391.75	391.75	-391.75	-391.75		
420	E	810000	540	101	000	CAP Asset-Stu	BLDG COMP	Bellevue		1,371,900.00	0.00	0.00	0.00	0.00	0.00	1,371,900.00	1,371,900.00		
420	E	810000	540	102	000	CAP Asset-Stu	BLDG COMP	Carey		2,212,241.00	0.00	0.00	0.00	0.00	0.00	2,212,241.00	2,212,241.00		
420	E	810000	540	104	000	CAP Asset-Stu	BLDG COMP	Hailey		2,473,503.00	0.00	0.00	0.00	0.00	0.00	2,473,503.00	2,473,503.00		
420	E	810000	540	106	000	CAP Asset-Stu	BLDG COMP	Woodside		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	540	202	000	CAP Asset-Stu	BLDG COMP	CAREY SCDY		2,473,503.00	0.00	0.00	0.00	0.00	0.00	2,473,503.00	2,473,503.00		
420	E	810000	540	203	000	CAP Asset-Stu	BLDG COMP	WRHS		8,839,567.00	0.00	0.00	0.00	0.00	0.00	8,839,567.00	8,839,567.00		
420	E	810000	550	001	291	CAP Asset-Stu	EQUIPMENT	ADMINISTRATI	Safety/Securi	0.00	0.00	0.00	0.00	24,328.64	24,328.64	-24,328.64	-24,328.64		
420	E	810000	550	103	000	CAP Asset-Stu	EQUIPMENT	HEMINGWAY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	550	106	000	CAP Asset-Stu	EQUIPMENT	Woodside		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	550	201	000	CAP Asset-Stu	EQUIPMENT	WRMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	550	202	000	CAP Asset-Stu	EQUIPMENT	CAREY SCDY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	810000	550	203	000	CAP Asset-Stu	EQUIPMENT	WRHS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
420	E	811000	312	101	000	Cap.Asst-Non	Architect	Bellevue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	2010-11 Revised Budget	Encumbered Amount	May 2010-11 Monthly Activity	2010-11 FYTD Activity	Unencumbered Balance
420				PLANT FACILITIES FUND								
E				Expense								
420 E 811000	314	101	000	Cap.Asst-Non	Engineering	Bellevue		0.00	0.00	0.00	0.00	0.00
420 E 811000	314	104	000	Cap.Asst-Non	Engineering	Hailey		0.00	0.00	0.00	0.00	0.00
420 E 811000	520	001	281	Cap.Asst-Non	SITE COMP	ADMINISTRATI	Irrigation	0.00	0.00	0.00	4,309.70	-4,309.70
420 E 811000	520	001	289	Cap.Asst-Non	SITE COMP	ADMINISTRATI	Maint Facilit	0.00	0.00	0.00	2,000.00	-2,000.00
420 E 811000	520	101	000	Cap.Asst-Non	SITE COMP	Bellevue		0.00	0.00	0.00	0.00	0.00
420 E 811000	520	101	271	Cap.Asst-Non	SITE COMP	Bellevue	Geo-HVAC	0.00	0.00	0.00	740.00	-740.00
420 E 811000	520	101	281	Cap.Asst-Non	SITE COMP	Bellevue	Irrigation	0.00	0.00	0.00	4,608.00	-4,608.00
420 E 811000	520	101	282	Cap.Asst-Non	SITE COMP	Bellevue	Covered Walkw	0.00	0.00	0.00	0.00	0.00
420 E 811000	520	102	281	Cap.Asst-Non	SITE COMP	Carey	Irrigation	0.00	0.00	0.00	47,574.61	-47,574.61
420 E 811000	520	103	281	Cap.Asst-Non	SITE COMP	HEMINGWAY	Irrigation	0.00	0.00	0.00	0.00	0.00
420 E 811000	520	104	000	Cap.Asst-Non	SITE COMP	Hailey		0.00	0.00	0.00	0.00	0.00
420 E 811000	520	104	281	Cap.Asst-Non	SITE COMP	Hailey	Irrigation	0.00	0.00	0.00	19,899.77	-19,899.77
420 E 811000	520	150	281	Cap.Asst-Non	SITE COMP	Technology	Irrigation	0.00	0.00	0.00	1,837.70	-1,837.70
420 E 811000	520	202	000	Cap.Asst-Non	SITE COMP	CAREY SCDY		0.00	0.00	0.00	957.50	-957.50
420 E 811000	520	203	000	Cap.Asst-Non	SITE COMP	WRHS		0.00	0.00	0.00	66.32	-66.32
420 E 811000	520	203	281	Cap.Asst-Non	SITE COMP	WRHS	Irrigation	0.00	0.00	0.00	0.00	0.00
420 E 811000	530	025	000	Cap.Asst-Non	BUILDINGS	MAINTENANCE		1,300,000.00	0.00	0.00	244,575.92	1,055,424.08
420 E 811000	530	101	000	Cap.Asst-Non	BUILDINGS	Bellevue		0.00	0.00	0.00	1,066.84	-1,066.84
420 E 811000	530	101	283	Cap.Asst-Non	BUILDINGS	Bellevue	Fire Sprinkle	0.00	0.00	0.00	0.00	0.00
420 E 811000	530	234	000	Cap.Asst-Non	BUILDINGS	COMM CAMPUS		0.00	0.00	11,852.66	24,986.73	-24,986.73
420 E 811000	530	234	271	Cap.Asst-Non	BUILDINGS	COMM CAMPUS	Geo-HVAC	0.00	0.00	3,143.39	3,233.39	-3,233.39
420 E 811000	540	101	000	Cap.Asst-Non	BLDG COMP	Bellevue		0.00	0.00	0.00	0.00	0.00
420 E 910000	610	000	000	DEBT SERVICE	PRINCIPAL			3,730,000.00	0.00	0.00	3,730,000.00	0.00
420 E 910000	620	000	000	DEBT SERVICE	INTEREST			93,250.00	0.00	0.00	220,899.61	-127,649.61
420 E 920000	810	000	000	FUND TRANSFER	TRANSFERS			0.00	0.00	0.00	0.00	0.00
420 E -----	---	---	---	*				26,913,242.00	11,587.46	835,192.42	14,201,604.68	12,700,049.86
420 - -----	---	---	---	*PLANT FAC				0.00	11,587.46-	600,219.48	-64,516.75	76,104.21

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered	
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised	Budget	Amount	Monthly	Activity	FYTD	Activity	Balance
427 SCHOOL PLANT/BUS PURCHASE															
R Revenue															
427	R	419300	000	000	000		TRANS FEES GENERAL	0.00		0.00		3,210.12		36,887.42	-36,887.42
427	R	431200	000	000	000		TRANS SUPPORT GENERAL	0.00		0.00		0.00		0.00	0.00
427	R	453000	000	000	000		FIXED ASSETS GENERAL	0.00		0.00		0.00		13,500.00	-13,500.00
427	R	460000	000	000	000		TRANS IN GENERAL	235,000.00		0.00		0.00		0.00	235,000.00
427	R	-----	---	---	---		*	235,000.00		0.00		3,210.12		50,387.42	184,612.58
E Expense															
427	E	460000	000	000	010		GENERAL AGRICULTURE	0.00		0.00		0.00		0.00	0.00
427	E	681000	560	000	000		PUPIL (TO SCH VEHICLES	235,000.00		0.00		0.00		263,155.00	-28,155.00
427	E	-----	---	---	---		*	235,000.00		0.00		0.00		263,155.00	-28,155.00
427	-	-----	---	---	---		*BUS PURCH	0.00		0.00		3,210.12		-212,767.58	212,767.58

							2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
500			TEACHER HOUSING FUND								
R			Revenue								
500	R	419100	000	000	000	RENTALS	GENERAL	0.00	0.00	0.00	0.00
500	R	419200	000	000	000	CONT/DONATION	GENERAL	0.00	0.00	0.00	0.00
500	R	453000	000	000	000	FIXED ASSETS	GENERAL	0.00	0.00	0.00	0.00
500	R	460000	000	000	000	TRANS IN	GENERAL	0.00	0.00	0.00	0.00
500	R	470000	000	000	000	CARRYOVER	GENERAL	0.00	0.00	0.00	0.00
500	R	-----	---	---	---	*		0.00	0.00	0.00	0.00
E			Expense								
500	E	730000	110	000	000	ENTP OP	CERT SALARY	0.00	0.00	0.00	0.00
500	E	730000	210	000	000	ENTP OP	ST.PD.RTMNT	0.00	0.00	0.00	0.00
500	E	730000	215	000	000	ENTP OP	Deferred Comp	0.00	0.00	0.00	0.00
500	E	730000	220	000	000	ENTP OP	SOC SECURITY	0.00	0.00	0.00	0.00
500	E	730000	230	000	000	ENTP OP	LIFE INS	0.00	0.00	0.00	0.00
500	E	730000	240	000	000	ENTP OP	HEALTH INS	0.00	0.00	0.00	0.00
500	E	730000	250	000	000	ENTP OP	Dis. Insuranc	0.00	0.00	0.00	0.00
500	E	730000	255	000	000	ENTP OP	EAP PLAN	0.00	0.00	0.00	0.00
500	E	730000	270	000	000	ENTP OP	W.COMP INS	0.00	0.00	0.00	0.00
500	E	730000	280	000	000	ENTP OP	R.S.L.	0.00	0.00	0.00	0.00
500	E	730000	290	000	000	ENTP OP	VISION	0.00	0.00	0.00	0.00
500	E	730000	295	000	000	ENTP OP	DENTAL	0.00	0.00	0.00	0.00
500	E	730000	315	000	000	ENTP OP	Legal	0.00	0.00	0.00	0.00
500	E	730000	331	000	000	ENTP OP	POWER	0.00	0.00	0.00	0.00
500	E	730000	332	000	000	ENTP OP	GAS	0.00	0.00	0.00	0.00
500	E	730000	333	000	000	ENTP OP	WATER	0.00	0.00	0.00	0.00
500	E	730000	334	000	000	ENTP OP	TRASH	0.00	0.00	0.00	0.00
500	E	811000	310	106	000	Cap.Asst-Non	Inservice Woodside	0.00	0.00	0.00	0.00
500	E	811000	310	202	000	Cap.Asst-Non	Inservice CAREY SCDY	0.00	0.00	0.00	0.00
500	E	811000	312	106	000	Cap.Asst-Non	Architect Woodside	0.00	0.00	0.00	0.00
500	E	811000	312	202	000	Cap.Asst-Non	Architect CAREY SCDY	0.00	0.00	0.00	0.00
500	E	811000	314	106	000	Cap.Asst-Non	Engineering Woodside	0.00	0.00	0.00	0.00
500	E	811000	314	202	000	Cap.Asst-Non	Engineering CAREY SCDY	0.00	0.00	0.00	0.00
500	E	811000	331	000	000	Cap.Asst-Non	POWER	0.00	0.00	0.00	0.00
500	E	811000	332	000	000	Cap.Asst-Non	GAS	0.00	0.00	0.00	0.00
500	E	811000	333	000	000	Cap.Asst-Non	WATER	0.00	0.00	0.00	0.00
500	E	811000	334	000	000	Cap.Asst-Non	TRASH	0.00	0.00	0.00	0.00

										2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND	T	FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
500					TEACHER HOUSING FUND									
E					Expense									
500	E	811000	520	000	000	Cap.Asst-Non	SITE	COMP		0.00	0.00	0.00	0.00	0.00
500	E	811000	540	000	000	Cap.Asst-Non	BLDG	COMP		0.00	0.00	0.00	0.00	0.00
500	E	-----	---	---	---	*				0.00	0.00	0.00	0.00	0.00
500	-	-----	---	---	---	*TCHR.HOUSING				0.00	0.00	0.00	0.00	0.00

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
505			MILEPOSTS	PROGRAM								
R			Revenue									
505 R	000000	000 000 000			GENERAL			0.00	0.00	0.00	0.00	0.00
505 R	419900	000 000 000		Other Local R	GENERAL			0.00	0.00	0.00	116,270.00	-116,270.00
505 R	453000	000 000 000		FIXED ASSETS	GENERAL			0.00	0.00	0.00	0.00	0.00
505 R	460000	000 000 000		TRANS IN	GENERAL			388,873.00	0.00	0.00	0.00	388,873.00
505 R	-----	--- --- ---		*				388,873.00	0.00	0.00	116,270.00	272,603.00
E			Expense									
505 E	730000	110 000 000		ENTP OP	CERT SALARY			0.00	0.00	1,480.00	11,730.00	-11,730.00
505 E	730000	115 000 000		ENTP OP	NON-CERT SAL			302,117.00	0.00	0.00	57,354.90	244,762.10
505 E	730000	120 000 000		ENTP OP	Overtime			0.00	0.00	0.00	0.00	0.00
505 E	730000	210 000 000		ENTP OP	ST.PD.RTMNT			31,390.00	0.00	262.32	6,002.62	25,387.38
505 E	730000	215 000 000		ENTP OP	Deferred Comp			0.00	0.00	0.00	1,378.88	-1,378.88
505 E	730000	220 000 000		ENTP OP	SOC SECURITY			23,157.00	0.00	104.08	2,336.37	20,820.63
505 E	730000	230 000 000		ENTP OP	LIFE INS			159.00	0.00	0.00	38.87	120.13
505 E	730000	240 000 000		ENTP OP	HEALTH INS			12,461.00	0.00	0.00	3,712.69	8,748.31
505 E	730000	250 000 000		ENTP OP	Dis. Insuranc			52.00	0.00	0.00	177.10	-125.10
505 E	730000	255 000 000		ENTP OP	EAP PLAN			1,343.00	0.00	0.00	6.86	1,336.14
505 E	730000	270 000 000		ENTP OP	W.COMP INS			3,505.00	0.00	0.00	12,131.09	-8,626.09
505 E	730000	280 000 000		ENTP OP	R.S.L.			228.00	0.00	18.31	371.08	-143.08
505 E	730000	290 000 000		ENTP OP	VISION			714.00	0.00	0.00	32.03	681.97
505 E	730000	295 000 000		ENTP OP	DENTAL			747.00	0.00	0.00	356.63	390.37
505 E	730000	315 000 000		ENTP OP	Legal			0.00	0.00	0.00	987.00	-987.00
505 E	730000	320 000 000		ENTP OP	CONT SERV			0.00	0.00	5,775.00	13,475.00	-13,475.00
505 E	730000	380 000 000		ENTP OP	Travel			8,000.00	0.00	0.00	13,313.33	-5,313.33
505 E	730000	410 000 000		ENTP OP	Supplies			5,000.00	0.00	0.00	192.72	4,807.28
505 E	730000	550 000 000		ENTP OP	EQUIPMENT			0.00	0.00	0.00	0.00	0.00
505 E	920000	810 505 000		FUND TRANSFER	TRANSFERS	Mileposts Pr		0.00	0.00	0.00	0.00	0.00
505 E	-----	--- --- ---		*				388,873.00	0.00	7,639.71	123,597.17	265,275.83
505 -	-----	--- --- ---		*MILEPOSTS				0.00	0.00	-7,639.71	-7,327.17	7,327.17

								2010-11	Encumbered	May 2010-11	2010-11	Unencumbered
FND T FNC	OBJ	LOC	PRJ	FNC	OBJ	LOC	PRJ	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance
510				RESIDENTAL CONSTRUCTION								
R				Revenue								
510	R	419200	000 000 000	CONT/DONATION	GENERAL			0.00	0.00	0.00	0.00	0.00
510	R	431900	000 000 000	OTHER ST SUPP	GENERAL			0.00	0.00	0.00	0.00	0.00
510	R	453000	000 000 000	FIXED ASSETS	GENERAL			320,000.00	0.00	0.00	0.00	320,000.00
510	R	460000	000 000 000	TRANS IN	GENERAL			0.00	0.00	0.00	0.00	0.00
510	R	470000	000 000 000	CARRYOVER	GENERAL			0.00	0.00	0.00	0.00	0.00
510	R	-----	--- --- ---	*				320,000.00	0.00	0.00	0.00	320,000.00
E				Expense								
510	E	811000	510 202 000	Cap.Asst-Non	SITES	CAREY SCDY		160,000.00	0.00	0.00	69,208.34	90,791.66
510	E	811000	510 203 000	Cap.Asst-Non	SITES	WRHS		160,000.00	0.00	0.00	0.00	160,000.00
510	E	811000	520 203 000	Cap.Asst-Non	SITE COMP	WRHS		0.00	0.00	0.00	0.00	0.00
510	E	811000	530 000 000	Cap.Asst-Non	BUILDINGS			0.00	0.00	105.33	105.33	-105.33
510	E	811000	530 202 000	Cap.Asst-Non	BUILDINGS	CAREY SCDY		0.00	0.00	343.56	54,924.71	-54,924.71
510	E	811000	530 203 000	Cap.Asst-Non	BUILDINGS	WRHS		0.00	0.00	14,072.76	49,418.93	-49,418.93
510	E	-----	--- --- ---	*				320,000.00	0.00	14,521.65	173,657.31	146,342.69
510	-	-----	--- --- ---	*RES.CONST				0.00	0.00	-14,521.65	-173,657.31	173,657.31

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
05/06/2011	26655	Adam B. King, Attorney at	Professional Services	90989	571.54
05/06/2011	26656	Anderson, Julian & Hull,	Multiple Invoices	Multiple	511.50
05/06/2011	26657	Assessment and Compliance	Multiple Invoices	Multiple	14,661.52
05/06/2011	26658	Azorsky, Marsha	Cognitive Coach travel to Carey	11-04-azor	228.53
05/06/2011	26659	Bellon, Karen	Guest coordinator	11-05-bell	3,238.00
05/06/2011	26660	Blaine County School Lunc	Multiple Invoices	Multiple	462.69
05/06/2011	26661	Boley, MA, PPC-P, Melissa	Counseling	4/20/11	45.00
05/06/2011	26662	Carey Schools	After school snacks	11-04-care	62.93
05/06/2011	26663	Chevron & Texaco	Fuel Services	552056	2,402.47
05/06/2011	26664	Computer Designs	Contract Services	2011-01	5,775.00
05/06/2011	26665	Cooper, Susan	Flashdrives	11-04-coop	67.82
05/06/2011	26666	Corporation For Land Plan	Professional Services	4-11BCSD	6,507.50
05/06/2011	26667	Ellison, Katheryn	Ski week	11-04-elli	447.49
05/06/2011	26668	Galena Engineering	Multiple Invoices	Multiple	1,005.00
05/06/2011	26669	Grose, Gary	Agricultural gypsum	11-04-gros	53.00
05/06/2011	26670	Gutknecht, Debra	Post Legislative tour	11-04-gutk	70.38
05/06/2011	26671	Hemingway Elementary Scho	Supplies	11-04-hemi	204.20
05/06/2011	26672	Heywood, Trudy	Transportation	11-04-Heyw	403.30
05/06/2011	26673	Integrative Psychotherapy	Counseling	April	120.00
06/03/2011	26673	Integrative Psychotherapy	Counseling	April	-120.00
05/06/2011	26674	ISB Educational Solutions	Medicaid Claims	5/5/2011	44,777.12
05/20/2011	26674	ISB Educational Solutions	Medicaid Claims	5/5/2011	-44,777.12
05/06/2011	26675	Keierleber, Julianne	Supplies for art project	11-04-keie	30.13
05/06/2011	26676	Kelly, Casey	Multiple Invoices	Multiple	477.04
05/06/2011	26677	Kubiak-Kramer, Cheryl	After school club snacks	11-04-kubi	245.49
05/06/2011	26678	Lewis-Clark State College	GROW YOUR OWN TUITION COST D MONJARAS STUDENTID #0254200	11-05-LCSC	2,714.00
05/06/2011	26679	Long, Larry	Travel	11-4-long	635.46
05/06/2011	26680	Payne, Janice	Therapy	042711	450.00
05/06/2011	26681	PBS	Multiple Invoices	Multiple	6,553.53
05/06/2011	26682	Peck, Brenda	Isat training	11-04-peck	26.52
05/06/2011	26683	Phillips 66	Fee	1920134424	22.99
05/06/2011	26684	Pratt, Joyce	Classroom supplies	11-04-prat	180.90
05/06/2011	26685	Professional Roofing	Roof Repair	3372	642.00
05/06/2011	26686	Quality Tool Connection,	Multiple Invoices	Multiple	2,598.95
05/06/2011	26687	Randall, Michele	Video	04-11-rand	1,880.00
05/06/2011	26688	Resko, William	Transportation	11-04-resk	314.16
05/06/2011	26689	S & M, Inc. dba Shelly Ve	Counseling	124	250.00
05/06/2011	26690	Scott, Carrie Thomas	Multiple Invoices	Multiple	463.00
05/06/2011	26691	Stouffer, Susan	Physical Therapy	11-04-stou	297.50
05/06/2011	26692	United Oil	Fuel	660803	12,240.80
05/06/2011	26693	US Postal Service	postage reserve acct # 29978350	11-05-post	800.00
05/06/2011	26694	Wirth Company, The	Contract Services	70202	2,563.75
05/11/2011	26695	Idaho Lumber	Trash Can	342444	29.99
05/11/2011	26698	Magic Valley Business Sys	Multiple Invoices	Multiple	5,145.93
05/11/2011	26699	Music Is Elementary	Music room	179744	66.99
05/11/2011	26706	Office Max Contract Inc	Multiple Invoices	Multiple	8,618.85
05/11/2011	26707	Plank Road Publishing, In	Subscription	11-035667	107.25
05/11/2011	26709	Renaissance Learning, Inc	Multiple Invoices	Multiple	585.56
05/11/2011	26710	McKinstry Essention, Inc.	Professional Services	440854408	568,482.43
05/13/2011	26711	Alburger, Andrew	performing arts instruction	11-05-albu	80.00
05/13/2011	26712	American Express	district travel	11-05-9-31	4,015.75
05/13/2011	26713	AmericInn	Lodging for Pete Black	11-05-BCSD	276.29
05/13/2011	26714	AT&T Mobility	monthly cell phone service	11-05-8338	109.52

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
05/13/2011	26715	Atkinson Market	Classroom Supplies	11-05-1456	276.37
05/13/2011	26716	Barber, Lonnie	Multiple Invoices	Multiple	32.75
05/13/2011	26717	Berg, Barbara	classroom supplies for computer apps class	11-05-BERG	324.79
05/13/2011	26718	Black, Pete	negotiation mediation	11-05-blac	588.57
05/13/2011	26719	Blaine County School Lunc	Multiple Invoices	Multiple	1,978.45
05/13/2011	26720	Boley, MA, PPC-P, Melissa	Multiple Invoices	Multiple	70.00
05/13/2011	26721	Carney, Julie	professional development	11-05-carn	66.30
05/13/2011	26722	Chartwells	Multiple Invoices	Multiple	125,882.13
05/13/2011	26724	City Of Hailey	Multiple Invoices	Multiple	7,767.82
05/13/2011	26725	City Of Hailey	Police Security BCSD - May 1-15	8312	2,825.44
05/13/2011	26726	Copy & Print	Multiple Invoices	Multiple	370.11
05/13/2011	26727	Cummins Rocky Mountain, L	supplies	027-21027	220.27
05/13/2011	26728	De La Cruz, Enrique	in-lieu transportation	11-05-dela	211.48
05/13/2011	26729	Dennis, Janet	professional development	11-05-denn	66.30
05/13/2011	26730	Dept of Health & Welfare	Medicaid claim match	11-05-dhw	4,924.21
05/13/2011	26731	Express Publishing Inc	Multiple Invoices	Multiple	3,488.20
05/13/2011	26733	First Bankcard	Multiple Invoices	Multiple	25,435.99
05/13/2011	26733	First Bankcard	Multiple Invoices	Multiple	-25,435.99
05/13/2011	26734	Guy, Heather	snacks for ISAT testing	11-05-guy	54.35
05/13/2011	26735	Hoskins, Lisa	Multiple Invoices	Multiple	1,915.09
05/13/2011	26736	Idaho Power	Multiple Invoices	Multiple	51,214.03
05/13/2011	26737	Intermountain Gas	monthly utility - natural gas	11-05-1163	15,748.94
05/13/2011	26738	Jostens, Inc	Multiple Invoices	Multiple	314.70
05/13/2011	26739	Ketchum Heating Corp	Heating unit in Winterhaven house construction academy	9697	7,477.60
05/13/2011	26740	Maestro Technology Soluti	badge printer supplies	1126	476.89
05/13/2011	26741	Martinez, Angela	various student/staff expenditures and travel	11-05-mart	67.53
05/13/2011	26742	McIlhenny, Jeanette	snacks for after school club	11-05-mcil	17.51
05/13/2011	26743	Mehlberg-Porth, Lynnet	books for classroom	11-05-port	44.39
05/13/2011	26744	Michael Doty Associates,	Multiple Invoices	Multiple	662.68
05/13/2011	26745	Michalec, Molly	mileage to visit schools	11-05-mich	50.49
05/13/2011	26746	Morales, Victor	Postage for yearbook flash	11-05-mora	3.20
05/13/2011	26747	Murphy, Meghan	books for classroom	11-05-murp	109.00
05/13/2011	26748	Parkinson, Kathy	snacks for reading clinic after school	11-05-park	34.87
05/13/2011	26749	Partsmaster	replacement tool lost in fire	20387988	529.32
05/13/2011	26750	Payne, Robert	professional counseling services	11-05-payn	382.50
05/13/2011	26753	PBS	Multiple Invoices	Multiple	8,106.55
05/13/2011	26754	Power Engineers	ground source heat pumps	73426	3,331.99
05/13/2011	26755	Qwest	Multiple Invoices	Multiple	2,277.61
05/13/2011	26756	Scanlon, Carla	professional development	11-05-scan	60.00
05/13/2011	26757	Schrader, Samuel	BPA National Leadership Confernece	11-05-schr	182.37
05/13/2011	26758	Sipe, Donna	professional development	11-05-sipe	240.00
05/13/2011	26759	Sorensen, Duane	catering supplies	11-05-sore	95.68
05/13/2011	26760	Speck & Aanestad	professional services - legal counsel	26352	791.66
05/26/2011	26760	Speck & Aanestad	professional services - legal counsel	26352	-791.66
05/13/2011	26761	State Tax Commission	Idaho State Sales tax	11-05-sale	1,463.14
05/13/2011	26762	Tracy, Ellen	Multiple Invoices	Multiple	235.00
05/13/2011	26763	Tracy, Heidi	professional services	11-05-trac	220.00

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
05/13/2011	26763	Tracy, Heidi	professional services	11-05-trac	-220.00
05/13/2011	26764	Trager, J	professional development	11-05-trag	355.00
05/13/2011	26765	United Parcel Service	package postage	13AR48191	7.50
05/13/2011	26766	Walton, Janis	professional services - student one-on-one services	11-05-walt	440.00
05/13/2011	26767	Wells Fargo Bank	district charges for travel, supplies	11-05-0903	3,356.00
05/13/2011	26768	Wood River High School	for BPA Account	11-05-wrhs	40.00
05/13/2011	26769	Woodside Elementary	DPS - Sagebrush BBQ	11-05-wood	115.98
05/13/2011	26771	First Bankcard	Multiple Invoices	Multiple	25,512.61
05/13/2011	26772	Intermountain Gas	monthly utility - natural gas	11-05-1087	91.93
05/13/2011	26773	Tracy, Ellen	professional services	11-05-trac	220.00
05/20/2011	26774	Alburger, Andrew	performing arts instrucion	11-05-albu	40.00
05/20/2011	26775	Baeza, Daisy	GYO - Books	11-05-Baez	219.23
05/20/2011	26776	Blaine County School Lunc	Catering for Emergency Meeting	6224	114.40
05/20/2011	26777	Blaine County Sheriff's D	fignerprint fee	11-05-bcsd	100.00
05/20/2011	26778	College Of Southern Idaho	Early Start Summer Schedule for Rosa Segura	11-05-Coll	315.00
05/20/2011	26779	Cooper, Susan	Vacuum Cleaner for Student Jobs in ASD Program	11-05-Coop	63.59
05/20/2011	26780	Dept of Health & Welfare	Medicaid Claims	5/5/2011	44,777.12
05/20/2011	26781	Drewien, Debra	Professional Development Tuition & Credit	11-05-Drew	179.00
05/20/2011	26782	First Bankcard	Multiple Invoices	Multiple	945.34
05/20/2011	26783	Idaho Power	April Fees	11-05-5981	558.82
05/20/2011	26784	ISB Educational Solutions	Multiple Invoices	Multiple	9,657.37
05/20/2011	26785	Lewis-Clark State College	GYO Daisy Baeza ID # 0255190	11-05-Lewi	2,714.00
05/20/2011	26786	Loosli, Jeffrey	mileage for school visits for HR dept	11-05-loos	54.06
05/20/2011	26787	Nelson, Matthew	School Fishing Supplies	11-05-Nels	57.83
05/20/2011	26788	Payne, Janice	BCSD Scholarships for Various Students	11-05-Payn	1,288.00
05/20/2011	26791	PBS	Multiple Invoices	Multiple	8,565.83
05/20/2011	26792	Peck, Gina	RTC Planning Room Supplies, etc.	11-05-Peck	99.19
05/20/2011	26793	Peck, John	april mileage	11-05-peck	343.21
05/20/2011	26794	Polk, Sarah	Therapy horseback riding mileage	11-05-polk	78.54
05/20/2011	26795	Qwest	April Charges	11-05-0152	384.84
05/20/2011	26796	Reutlinger, Janice	student garden supplies	11-05-reut	6.76
05/20/2011	26797	Seamons, Valerie	Multiple Invoices	Multiple	110.40
05/20/2011	26798	Stemp, Michael	Groceries for Shared Kitchen - tea & pancake mix	11-05-Stem	11.76
05/20/2011	26799	Trenkle, Juanita	luncheon mtg	11-05-tren	26.97
05/20/2011	26800	United Parcel Service	postage - package	13AR48201	13.00
05/20/2011	26801	White, Rosemary	consulting services	1768	6,293.75
05/20/2011	26802	Wieand, Gloria	Multiple Invoices	Multiple	52.26
05/23/2011	26803	American Family Life Assu	Payroll accrual	20110525AD	677.34
05/23/2011	26804	American Fidelity Life In	Multiple Invoices	Multiple	276.04
05/23/2011	26805	APS Healthcare Northwest	Payroll accrual	20110525AF	1,203.10
05/23/2011	26806	Blaine County Sheriff's D	Payroll accrual	20110525AD	322.65
05/23/2011	26807	Blue Cross Of Idaho	Multiple Invoices	Multiple	352,077.25
05/23/2011	26808	Child Support Services St	Payroll accrual	20110525AD	1,500.00
05/23/2011	26809	Conseco Health Insurance	Payroll accrual	20110525AD	2,068.96
05/23/2011	26810	Delta Dental Plan Of Idah	Multiple Invoices	Multiple	26,416.55

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
05/23/2011	26811	Education Foundation	Payroll accrual	20110525AD	398.82
05/23/2011	26812	Horace Mann Life	Payroll accrual	20110525AD	15.33
05/23/2011	26813	Idaho Dept of Labor	Payroll accrual	20110525AD	414.95
05/23/2011	26814	Idaho Education Associati	Payroll accrual	20110525AD	13,134.34
05/23/2011	26815	IDEAL - Idaho College Sav	Payroll accrual	20110525AD	175.00
05/23/2011	26816	Internal Revenue Service	Payroll accrual	20110525AD	100.00
05/23/2011	26817	Lifewise Assurance Compan	Payroll accrual	20110525AF	1,484.60
05/23/2011	26818	Mountain West Bank	Multiple Invoices	Multiple	583,909.24
05/23/2011	26819	NCPER	Payroll accrual	20110525AD	560.00
05/23/2011	26820	Ohio National Life	Multiple Invoices	Multiple	435.76
05/23/2011	26821	Penson Financial Services	Payroll accrual	20110525AF	15,028.45
05/23/2011	26822	Pre-Paid Legal Services,	Payroll accrual	20110525AD	309.90
05/23/2011	26823	Standard Insurance Co Uni	Multiple Invoices	Multiple	3,983.25
05/23/2011	26824	State Tax Commission	Multiple Invoices	Multiple	118,062.00
05/23/2011	26825	Washington State Supp Reg	Payroll accrual	20110525AD	200.00
05/24/2011	26826	Hardy, Diana	payroll correciton	11-05-hard	350.00
05/27/2011	26827	Anvil Fence Company	Specs for discus Cage	19460	100.00
05/27/2011	26828	Aston Hotel & Resorts LLC	Rent Subsidy J Fitzpatrick	11-05-Asto	300.00
05/27/2011	26829	Atlas Sports Surfacing	Wood River High School Track Repair	140750	5,070.00
05/27/2011	26830	Blaine County School Dist	Rent Subsidy A Sanchez	11-05-BCSD	200.00
05/27/2011	26831	Blaine County School Lunc	Multiple Invoices	Multiple	344.33
05/27/2011	26832	Brady, Gail	Rent Subsidy K Choma	11-05-Brad	200.00
05/27/2011	26833	Canham, Susan	Multiple Invoices	Multiple	756.92
05/27/2011	26834	Carey Schools	Multiple Invoices	Multiple	370.80
05/27/2011	26835	Clear Creek Disposal	Multiple Invoices	Multiple	2,600.17
05/27/2011	26837	Clearwater Landscaping Co	Multiple Invoices	Multiple	60,532.34
05/27/2011	26838	College Of Southern Idaho	ESL Children's Class Instructors 2010-11	6527-0523-	1,537.82
05/27/2011	26839	Copy & Print	File/Color Paper	38250	12.48
05/27/2011	26840	Dean, Liese	Reimburse In Lieu Transportation	11-05-Dean	989.44
05/27/2011	26841	Dept of Health & Welfare	Medicaid Claims - Match Amount	11-04-DHW	3,743.24
05/27/2011	26842	Drewien, Debra	Multiple Invoices	Multiple	42.97
06/03/2011	26842	Drewien, Debra	Multiple Invoices	Multiple	-42.97
05/27/2011	26843	Dyndiuk, Jane	Supplies for Office	11-05-Dynd	19.96
05/27/2011	26844	Education Foundation	Multiple Invoices	Multiple	4,030.00
05/27/2011	26845	Forsyth, Karyn	Rent Subsidy R Ditch	11-05-Fors	300.00
05/27/2011	26846	Goodell, Norie	Rent Subsidy A Ewig	11-05-Good	200.00
05/27/2011	26847	Grose, Gary	Prizes for Mileage Club	11-05-Gros	69.30
05/27/2011	26848	Gunter, Tod	End of year BBQ for Afterschool	11-04-Gunt	157.61
05/27/2011	26849	Guthrie, Steve	ISBA Region 4 Meeting - Shoshone Travel ISBA 68th Annual Convention Travel ISBA's Day on the Hill Travel	11-04-Guth	393.80
05/27/2011	26850	Hodge, Donald	Rent Subsidy K Thorp	11-04-Hodg	100.00
05/27/2011	26851	Hoskins, Lisa	Idaho Professional - Tech Ed Summer Conference Registration.	11-05-Hosk	75.00
05/27/2011	26852	Idaho Assn Sch Bus Offici	Multiple Invoices	Multiple	675.00
05/27/2011	26853	Idaho Power	Bellevue April Power Expense	11-05-1845	2,465.00
05/27/2011	26854	Jewett, Eleanor	Paint for AP Project - WRHS	11-05-Jewe	58.82
05/27/2011	26855	Jones, Jacquelyn	Workshop - Maldeif Training Parent Partnership	11-05-Jone	289.23

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
05/27/2011	26856	Kirkland, Heber & Rosalie	Multiple Invoices	Multiple	600.00
05/27/2011	26857	Kolman Concrete Inc.	Excavation, Concrete	926451	1,237.74
05/27/2011	26858	Lansing, Kurt	Rent Subsidy M Michalec	11-05-Lans	200.00
05/27/2011	26859	Lowry, Elizabeth	Special Student Populations & the Law	11-05-Lowr	325.38
05/27/2011	26860	Maestro Technology Soluti	BCRD Add Data Drops and Reterminate Existing Wires - CC DO Phone Line for Irrigation Bus Mechanics at DSS port installation and terminate of jacks	447	1,303.78
05/27/2011	26861	McIlhenny, Jeanette	Lunch Buddy Appreciation Gift Certificates	11-05-Mcil	180.00
05/27/2011	26862	McLean, Patricia	Rent Subsidy P McLean	11-05-McLe	300.00
05/27/2011	26863	Metz, Dick	Rent Subsidy C Stewart Donaldson	11-05-Metz	200.00
05/27/2011	26864	Michaud, Sherry	Rent Subsidy R Martin	11-05-Mich	300.00
05/27/2011	26865	Nauman, Natalie	Reimb In Lieu Transportation	11-05-Naum	1,117.43
05/27/2011	26866	Neely Job, Hilarie	WRHS Performing Arts P.A. Movement, P.A. Lighting Instruction	11-04-Neel	960.00
05/27/2011	26867	Nordstrom, Karl	Instruction Book/Models Lessons plans that help IB curriculum mapping/PBL learning models explored/royalties for almost, performing arts class	11-05-Nord	253.29
05/27/2011	26868	Olsen, Paul and LaVon	Rent Subsidy P Reay	11-05-Olse	300.00
05/27/2011	26869	PALMER, CATHERINE	Multiple Invoices	Multiple	300.00
05/27/2011	26870	Peck, John	Supplies, track meet & pictures for the District Office	11-05-Peck	26.15
05/27/2011	26871	Phillips 66	Fuel Charges	1920134424	22.99
05/27/2011	26872	Qwest	Monthly Service Charges	11-05-726-	136.46
05/27/2011	26873	Reese, Janet	Lunch for Special Ed Investigators	11-05-Rees	20.33
05/27/2011	26874	Schrader, Samuel	Multiple Invoices	Multiple	2,911.50
05/27/2011	26875	Sims, Ritchie	Professional Development - Travel to Boise Idaho Public Drivers Education	11-04-Sims	204.00
05/27/2011	26876	Smith, Summer	Stationary Supplies - WRHS	11-05-Smit	20.64
05/27/2011	26877	SV Flying Squirrels	Rent Subsidy L Waite	11-05-SV	300.00
05/27/2011	26878	Thurston, Maggie & Ritchi	Rent Subsidy W Baumgartner	11-05-Thur	300.00
05/27/2011	26879	Twin Falls County	Fifth Judicial District Status Offender Services for Fiscal Year 2010-11	11-01	8,224.00
05/27/2011	26880	Uhrig Fencing	Multiple Invoices	Multiple	4,980.00
05/27/2011	26881	Urban, John	Rent Subsidy J Walther	11-05-Urba	300.00
05/27/2011	26882	Vanden Heuvel, Tyler	Rent Subsidy N Green	11-05-Vand	200.00
05/27/2011	26883	VanSlyke, Tryntje	3+ Week Immersion Trip to Peru to study Spanish Professional Development	11-05-VanS	380.00
05/27/2011	26884	Verizon Wireless	Monthly Service Charges	975073834	4,156.90
05/27/2011	26885	Wells, Matthew	School Materials, Books - Film & Electronics	11-05-Well	378.05
05/27/2011	26886	Wood River High School	Honor Society - Payment for	11-04-WRHS	282.00

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
05/27/2011	26887	Bauchman, Dena	working in the kitchen Grow Your Own Reimbursement 6 credits at \$273	11-05-Bauc	1,638.00
05/27/2011	26888	PBS	Multiple Invoices	Multiple	9,594.50
05/27/2011	26889	Smith, Brian	Personal PD - Lindamood Bell Registration	11-05-Smit	569.05
06/03/2011	26890	A T & T	Hailey Elementary	11-06-0303	248.25
06/03/2011	26891	Adamsons	Multiple Invoices	Multiple	4,239.84
06/03/2011	26892	Blaine County School Lunc	Multiple Invoices	Multiple	2,200.34
06/03/2011	26893	Canham, Susan	5 Classroom Texts	11-06-Canh	431.98
06/03/2011	26894	Carey Schools	State Track Expenses	11-06-Care	2,422.00
06/03/2011	26895	City Of Hailey	Police Security BCSD May 16-31	8313	2,825.44
06/03/2011	26896	College Of Southern Idaho	Grow Your Own Tuition - Summer 234668 (D Baeza) \$315 281025 (C Barney) \$630 252354 (K Blackburn) \$315 48368 (V Patlan) \$630 255079 (G Peck) \$630 236452 (M Pina) \$945 232350 (R Segura) \$945 56706 (N Surerus) \$315	11-06-CSI	4,725.00
06/03/2011	26897	Computer Designs	Contract programming for Month of May	2011-5	4,480.00
06/03/2011	26898	Drewien, Debra	Classroom Supplies	11-05-Drew	9.50
06/03/2011	26899	Gage, Jessica	Mileage to Bellevue & Hemingway	11-06-Gage	17.34
06/03/2011	26900	Hailey Paint & Supply	Multiple Invoices	Multiple	81.97
06/03/2011	26901	Hawley Graphics, Inc	Community Campus Kiosk	7419	616.75
06/03/2011	26902	Hruza, Shirley	Mileage	747751	102.00
06/03/2011	26903	Idaho Department Of Educa	Multiple Invoices	Multiple	190.00
06/03/2011	26904	Incwebs, Inc	Software Maintenance Fee	1033	743.00
06/03/2011	26905	Kammer, Tami	Counseling Scholarships	11-06-Kamm	1,170.00
06/03/2011	26906	London, Deborah	After School Program Year-End Party	11-06-Lond	35.20
06/03/2011	26907	Mann, Nancy	Signatures	11-06-Mann	360.00
06/03/2011	26908	McKinstry Essention, Inc.	Multiple Invoices	Multiple	107,014.00
06/03/2011	26909	Michaud, Eryn	Counseling	April	120.00
06/03/2011	26910	Oxford Suites Boise	Holly Rubenstein Hotel Stay	3310	170.00
06/03/2011	26911	Patlan, Veronica	Grow your own reimbursement - Books	11-06-Patl	167.95
06/03/2011	26912	Payne, Janice	Professional Services	11-06-Payn	360.00
06/03/2011	26913	PBS	Multiple Invoices	Multiple	8,539.65
06/03/2011	26914	Poole, Thomas	Refund	11-05-Pool	26.20
06/03/2011	26915	Rice, Patricia	Mileage	11-06-rice	216.56
06/03/2011	26916	Roos, Juli	School Lunch Refund	11-06-Roos	59.35
06/03/2011	26917	Rubenstein, Holly	Travel for the month of May	11-06-Rube	283.25
06/03/2011	26918	Schrader, Samuel	Hotel for PTE Summer Conference	11-06-Schr	208.24
06/03/2011	26919	Scott, Carrie Thomas	Professional Services	11-06-Scot	360.00
06/03/2011	26920	Stouffer, Susan	Student Services Fee	11-06-Stou	420.00
06/03/2011	26921	Times News	Subscription Expense	11-06-164-	208.80
06/03/2011	26922	Town Refrigeration	WRMS Freezer	33914	117.00
06/03/2011	26923	Wells Fargo Bank	Credit Card Purchases	11-06-0903	673.16
06/03/2011	26924	Curtis Uhrig Construction	Removed Siding on Yellow House - Carey House #4	11-05--Uhr	4,020.00
06/15/2011	26925	AC Houston Lumber	Supplies	06791-01	212.16

CHECK DATE	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	INVOICE NUMBER	AMOUNT
06/15/2011	26926	ADA Badmitton & Tennis	Excel Badminton Rqt & Zip Frisbee	E4155-11	563.58
06/15/2011	26927	Adamsons	Multiple Invoices	Multiple	189.94
06/15/2011	26928	Ambient Weather	Greg Carlson	1005727	649.26
06/15/2011	26929	American Time & Signal Co	Multiple Invoices	Multiple	281.71
06/15/2011	26930	Ameripride	Multiple Invoices	Multiple	318.05
06/15/2011	26931	Anatomical Chart Company	tech	63021456	126.64
Totals for checks					2,410,141.65



Blaine County School District #61

118 West Bullion Street – Hailey, Idaho 83333

www.blaineschools.org

Phone (208) 578-5000 – Fax (208) 578-5110

MEMO

Date: June 6, 2011

To: Board of Trustees

From Howard Royal, Director of Buildings and Grounds

RE: Day Care Preliminary Estimate

We ran a very quick budget number to upgrade room 903 at the Community Campus to be able to utilize a daycare operation. This amount included some architecture for design, code assessment, and District representation when presenting to the City of Hailey for permit. In addition, we incorporated amounts for concrete cutting and placement, plumbing, electrical, steel stud framing, drywall and paint, flooring and base, fixtures, etc., to create restrooms and a crib area. A second egress door may be necessary. Including a small contingency, the total came to \$29,500.

Approval of Math Adoption

39 BCSD staff members contributed their time to this process and I would like to acknowledge them:

MATH COMMITTEE (14) (*not funded for a conference)		
Jenica Alexander	Hailey	K-5
Linda Anderson	Hailey	K-5
*Susan Byng	WRHS	9-12
*Bruce Clark	WRMS	6-8
Lydia Flynn	Hemingway	K-5
Julie Keierleber	Woodside	K-5
Marilyn Martin	Hemingway	K-5
*Ron Martinez	Carey	5-6
Luis Monjaras	Woodside	K-5
Kate Parnes	Hemingway	K-5
Tim Rierden (SPED)	WRMS	6-8
*Brian Sturges	WRMS	6-8
Minerva Villegos	WRHS	9-12
Tryntje VanSlyke (ESL)	WRMS	6-8
MATH TASK FORCE (10) (*funded by BCSD to attend Math Conference)		
Trisha Eddy - Woodside - 5	Woodside	K-5
*Claudia Gaeddert - WRMS - 6	WRMS	6-8
Chandra Garrison – Bellevue - 1	Bellevue	K-5
Greg Gvozdaz (WRMS prev. G5 @ Hemingway)	WRMS	6-8
Marcia Grabow - WRHS	WRHS	9-12
Brad Henson – Elementary Principal	Woodside	K-5
*Bridget Kapala WRMS - 7 - IB Math Conference	WRMS	6-8
Carla Scanlon - Coach prev. Hailey 4th grade	Hailey-Woodside	K-5
Candice Schley - Bellevue	Bellevue	K-5
*Liz Young	Carey	7-12

19 PILOT Teachers 4 Math Committee Members 3 Math Task Force Members 12 Other teachers	
Char Roth - Hemingway - 1	Hemingway
Gabby Diedrick - Woodside - 3	Woodside
Vicki Smith - Bellevue - 3	Bellevue
Heather Guy - Woodside - 5	Woodside
Tracy Atwell - Hemingway - 3	Hemingway
Nancy Resko - Hailey - 2	Hailey
Jennifer Boatwright - Hailey - K	Hailey
Heidi Copeland - Hemingway - 4	Hemingway
Julie Simpson - Carey - 4	Carey
Claudia Gaeddert - 6	WRMS
Brian Sturges - 6	WRMS
Bruce Clark - 7	WRMS
Bridget Kapala WRMS - 7	WRMS
Rick Ambrosi - 8	WRMS
Glenn Lindsley - Algebra I	WRMS
Suzi Byng - Geometry	WRHS
Wendy Baum-Jones - Algebra II	WRHS
Liz Young - Algebra II	WRHS
Sara Loomis - Geometry	WRHS
OTHER	
Don Haisley – Elementary Principal	
Rick Ambrosi - (8th grade teacher)	

PROPOSAL FOR A SUSTAINABLE DI MODEL

Program improvements to be presented to the Board

Background Information

The following slides summarize information presented at the February parent meeting regarding challenges currently faced in the DI program.

These challenges are the reasons we need to responsibly evaluate the program to ensure it is sustainable for our students.

Staffing

- ❖ The pool of certified bilingual/Spanish teachers is very small.
 - ❖ There is a growing number of TWI (Two Way Immersion) programs nationwide and a limited number of Spanish speaking certified bilingual teachers.
- ❖ Many teachers are not willing to relocate to our area.
 - ❖ BCSD has travelled to TX, NV, AZ and CA and has posted on many professional organization's websites with minimal success in recruitment.
- ❖ Secondary instructors require both content and language endorsements.
 - ❖ The quantity of these teachers is smaller yet.

Staffing

4

- ❖ The program has grown rapidly, with crucial decisions made year to year with little attention to future implications.
- ❖ In order for the current strands to become complete in K-5, **5** new elementary teachers will need to be hired.
- ❖ When all of the current strands hit WRMS, it will require the hiring of **6** new bilingual teachers (who, as we know, are difficult to find).
- ❖ As DI is currently implemented, it will require the hiring of **18** new Spanish-speaking teachers at WRHS over the next 10 years (based on current enrollments numbers, without anticipating attrition).
- ❖ These **29** teachers would amount to around **\$2,900,000** annually for the district.

Environmental Challenges

5

There is an unequal distribution of students with special needs between DI and non-DI classrooms.

In grades K-9, 12% of the non-DI student population has an IEP.

In grades K-9, 3% of the DI student population has an IEP.

- ❖ This disparity tends to become more exaggerated as students get older and move through the program.

Collegial Tensions

6

Non-Spanish speaking teachers have stated they are worried about job security as they watch the DI enrollment increase.

- ❖ Currently, 18% of the WRMS student population is in DI. By year 2016-2017, that number will grow to 49% (based on current enrollment numbers not anticipating attrition).
- ❖ This shift would create both a surplus of mainstream (non-DI) classroom teachers and hard-to-fill vacancies in DI.

Collegial Tensions

7

Various teachers have felt forced to become the English side of the DI program as it has grown.

- ❖ This can and has created tensions and worry.
- ❖ Ideally, all DI teachers (Spanish and English) would have deep understanding of language acquisition theory and best practices for second language learners.
- ❖ Targeted professional development for DI teachers in these areas is difficult due to competing needs (math, RTI, 21st Century Skills, curriculum mapping, IB, etc.) and busy teacher schedules.

Sustainability

- ❖ Over the past ten years, DI has experienced varying rates of attrition, particularly in years of transition (5-6 and 8-9).
 - ❖ Between last school year and this school year, we lost 24% of students moving from 5th to 6th and 24% of students moving from 8th to 9th .
 - ❖ The attrition is demographically imbalanced, with generally more NES students leaving the program.
 - ❖ Only 32% of the original entering Kindergarten class remains in the current DI 9th grade class.
- ❖ Due to unpredictable attrition, we cannot hire teachers that may or may not be needed.

Scheduling Conflicts

at the secondary levels

9

- ❖ Currently, DI students at WRMS experience scheduling conflicts with their grade level teams and miss out on activities, field trips, and other events.
 - ❖ This presents challenges for the teachers as well as the students.
- ❖ The current structure of DI at WRHS limits students' schedules and allows them to take very few other electives.

Program Goals

10

- ❖ Over the past ten years, the program goals have shifted as the program has grown.
 - ❖ As stated in the original grant, the primary reason was to address and serve the growing population of ESL students.
 - ❖ As the program gained popularity and continued to grow, parents and staff members developed unspoken expectations and desired outcomes for Spanish language development.
 - ❖ Currently, staff members are working on the articulation of Spanish language standards to ensure that the cultural and language goals can be reached by all.
- ❖ The implementation of the program should reflect its goals.

Which options would alleviate which challenges?

	Staffing	Special Needs Distribution	Attrition	Uncertainty About Job Security	Scheduling Conflicts
Elementary Options					
One strand at each school	X	somewhat	?	X	N/A
One strand each N&S valley	X	somewhat	?	X	N/A
Magnet K-5	X	X	X	X	N/A
Secondary Options					
Strict criteria to continue	X	N/A		X	X
Only 1 Spanish course	somewhat	N/A		X	X
Conceptual framework for leveled language	X	N/A	X	X	X

Results from the Survey Given

2.24.11

The following slides show results from both the teacher and parent surveys given to attendees of the February parent meeting. The results represent the thoughts and opinions of DI parents and teachers that were fully informed of the challenges and sustainability issues prior to responding.

The following questions pertain specifically to the DI program at the secondary levels.

Results to Questions 1 & 2

13

In your opinion, should the DI program continue with one (MS) or two (HS) ability track(s) or should students receive language courses according to student need as explained in the framework in the presentation?

Teacher Survey

18 respondents total
(31 DI teachers total)

Middle School

One track: 3
Leveled language courses: 11
No response: 4

High School

Two tracks: 0
Leveled language courses: 14
No response: 4

Parent Survey

47 respondents total

Middle School

One track: 8
Leveled language courses: 30
No response: 9

High School

Two tracks: 12
Leveled language courses: 26
No response: 9

Results to Question 3

14

Important: 38

Unimportant: 3

No response: 4

How important is it to you that your child is able to participate in all of the activities/field trips/special events of his/her grade level teams in grades 6-8?

Results to Question 4

15

Important: 35

Unimportant: 8

No response: 4

How important is it to you that your child develop close friendships with students outside of the Dual Immersion program?

Results to Question 5

16

Important: 41

Unimportant: 3

No response: 3

How important is it to you that your child be able to take elective classes other than Spanish (technology, AP courses, phys ed, band, chorus, art, other languages, etc.)?

Results to Question 6

17

Important: 41

Unimportant: 1

No response: 4

How important is it to you that your child receives Spanish instruction appropriate to his/her needs in language (vocabulary, fluency, grammar and syntax, higher level literature, etc)?

High School Dual Immersion

The following proposal will be presented to the Board of Trustees on May 10, 2011.

Proficiency Based Placement

Grade	Spanish Language Course Offerings	Spanish Content Course Offerings
DI students will be given the choice to take: * both Spanish language and social studies in Spanish * Just Spanish language with social studies in English * Just social studies in Spanish (with no language or a new language)		
9	•Spanish 1, 2, 3, 4, pre-AP Lang.^ •AP Spanish Language •AP Spanish Literature	•World History (2 semesters)
10	•Spanish 1, 2, 3, 4, pre-AP Lang.^ •AP Spanish Language •AP Spanish Literature	•Global Perspectives (1 semester) •Hispanic Culture, History, and Society (1 semester)
11	•Spanish 1, 2, 3, 4, pre-AP Lang.^ •AP Spanish Language •AP Spanish Literature	•TBD •Possibly Spanish electives such as Hispanic Cinema or Art History (1 semester courses)
12	•Spanish 1, 2, 3, 4, pre-AP Lang.^ •AP Spanish Language •AP Spanish Literature •CSI college concurrent Spanish	•TBD •Possibly BCSD senior project in Spanish •Possibly other electives

^pre-AP Spanish Language will only be offered for the 2011-2012 school year-current DI 9th grade students have been “grandfathered in” to this transitional class in order to better prepare them for the AP class and exam

Proficiency Based Placement Tests

20

- An end of year exam will be available for Spanish 1, 2, 3, and 4
- Each test will consist of 25% material from semester 1 and 75% from semester two for that level
- Will assess reading, writing, listening, and speaking; the 4 language modalities
- Format will include multiple choice, short answer, fill in blank, oral comprehension (multiple choice) and role plays (for speaking-will be assessed using a standard rubric)
- 75% or higher is considered a passing grade for each level

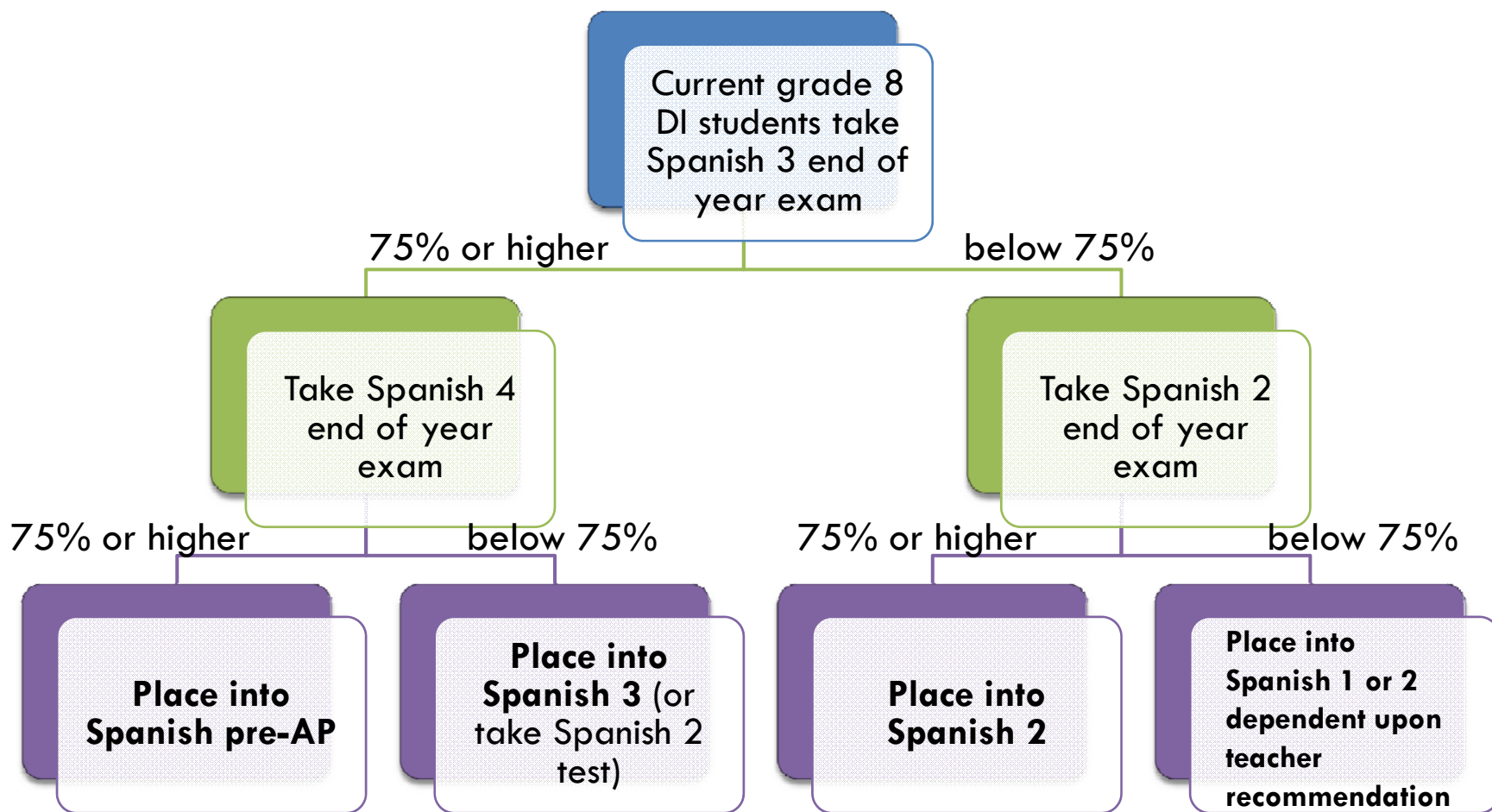
End of Year Test Development

21

- Tests developed by a team of professionals from the World Language Department using an assessment wizard to gauge accurate reflection of material from both semesters
- Rubrics for speaking sections created by same team of building professionals with input from DI Coordinator

Student Placement and Credit

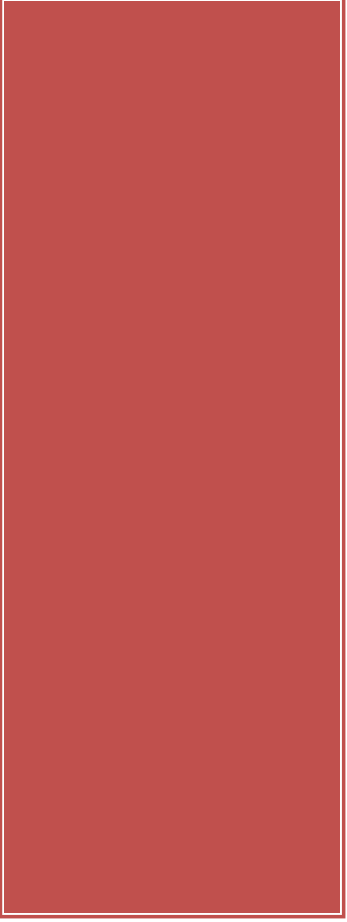
22



Students will receive HS elective credits for each Spanish class they test higher than.

Comparison of Secondary Plans

23



The following slides show comparisons between the current implementation of DI in the high school and the proposed plan.

Student Choice

24

Current Plan

- ❑ Limits the number of Spanish language courses offered to DI students
- ❑ Students must take recommended Spanish language and history class to be considered a part of the program.
- ❑ Students have little or no time to study another language if they so choose.

Proposed Plan

- ❑ DI students will have a broader range of Spanish language levels in the courses available to them each school year.
- ❑ Students may choose to take history classes in English or Spanish.
- ❑ Students may choose to continue studies in Spanish, take another language, or discontinue their language studies (provided they meet district requirements for graduation).

Flexibility through Elective Credits

25

Current Plan

- Students do not receive high school credits for previous study of Spanish.
- Both social studies and Spanish language courses occupy elective course offerings, which leaves DI students little room to explore other interests.

Proposed Plan

- Students can receive credit for all Spanish courses for which they can demonstrate proficiency (i.e. Spanish 1, 2, 3, &/or 4 through end of course exams).
- DI students enter the high school with additional electives, which allows them to be flexible and pursue other interests.

Proficiency Based Placement

26

Current Plan

- ❑ Students are placed in one of two language levels, despite the wide range of proficiencies students demonstrate.
- ❑ This poses significant challenges to teachers.
- ❑ Students do not have continual access to language learning at the appropriate level which will allow for further development as well as provide a challenge.

Proposed Plan

- ❑ This allows for appropriate placement of students in Spanish language courses that reflect their current needs and abilities.
- ❑ The teacher can focus lessons on a smaller range of proficiency levels, meeting individual student needs, thereby accelerating language development.
- ❑ Students will be able to access the content better if it is not too advanced or too basic.

Social Environment

27

Current Plan

- Due to the current structure, DI students are in classes exclusively with each other.
- This can create social and behavioral issues.

Proposed Plan

- DI students have classes with each other as well as other non-DI students.
- If DI students are placed in language courses with other students, it will enhance the learning for all.

Fiscal Responsibility

28

Current Plan

- ❑ Requires the hiring of up to 18 (without attrition) or a minimum of _ (with attrition) new FTEs to complete
- ❑ 18 FTEs=\$1,800,000 in BCSD annual costs
- ❑ All new hires are only for the benefit of DI students and we lose flexibility with staff.

Proposed Plan

- ❑ Requires the hiring of up to 8 (without attrition) or a minimum of __ (with attrition) new FTEs to complete
- ❑ 8 FTEs=\$800,000 in BCSD annual costs
- ❑ All new hires will benefit all students taking Spanish language or content courses.

* Remember, this slide refers ONLY to the high school and the staff needed for DI in that building.

Staffing Needed for Each Plan

(not anticipating attrition)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9	31	36	40	43	56	63	60	107	118	134	112
10	0	31	36	40	43	56	63	60	107	118	134
11	0	0	31	36	40	43	56	63	60	107	118
12	0	0	0	31	36	40	43	56	63	60	107
Total DI HS students	31	67	107	150	175	202	222	286	348	419	471
DI HS staff needed to complete current model	1.0	2.0	4.0	6.0	7.0	8.0	9.0	11.0	14.0	16.0	19.00
DI HS staff needed to complete proposal	1.0	1.5	2.5	3.0	3.5	4.0	4.5	5.5	7.0	8.5	9.50

Staffing Needed for Each Plan

(with anticipated attrition based on past patterns)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9	31	36	40	43	56	63	60	107	118	134	112
10	0	31	36	40	43	56	63	60	107	118	134
11	0	0	31	36	40	43	56	63	60	107	118
12	0	0	0	31	36	40	43	56	63	60	107
Total DI HS students	31	67	107	150	175	202	222	286	348	419	471
DI HS staff needed to complete current model	1.0	2.0	4.0	6.0	7.0	8.0	9.0	11.0	14.0	16.0	19.00
DI HS staff needed to complete proposal	1.0	1.5	2.5	3.0	3.5	4.0	4.5	5.5	7.0	8.5	9.50

Recognition for K-12 DI Students

31

- ❑ Names printed in graduation program
- ❑ Unique color cord to wear over gown during graduation ceremony
- ❑ K-12 program participation noted on HS transcript
- ❑ Recommendation letter for college and/or career stating years of participation in program
- ❑ Awarding of formal certificate of participation at grade 5, grade 8 and grade 12 (signed by the Superintendent)

Dual Immersion K-5 Magnet School

The proposal to create a DI Magnet School (K-5) will be presented to the Board of Trustees on May 10, 2011.

If the Board supports the magnet school philosophy, staff, parents, and community members would have the next year and half to work on creating a vision and a detailed plan.

What does “magnet school” mean?

33

Magnet schools are public schools with specialized courses or curricula. "Magnet" refers to how the schools draw students from across the normal boundaries defined by authorities (usually school boards) as school zones that feed into certain schools.

Background Information

34

- ❖ Since its inception, DI stakeholders have discussed the idea of creating a magnet school to host the program in grades K-5.
- ❖ The ultimate decision was to create neighborhood schools, which was the reason that we now have strands in several different elementary schools.
- ❖ Many of the current challenges did not exist during the first five years of DI when it was housed within one school, Bellevue Elementary.

Challenges that could be alleviated

The following slides show challenges currently faced by DI and non-DI staff, parents, and students that could be eliminated by the creation of a magnet school.

Environmental Challenges

36

The current **unequal distribution of students with IEPs** could be addressed by the following strategies:

- More interventions for struggling students
 - Spanish reading specialist*
- Spanish speaking special education teacher*
- Spanish Language Development intervention teacher*

Equal distribution of IEPs would help alleviate **teacher tensions.**

The proper interventions and specialists would help keep struggling students in the program and prevent unpredictable **attrition.**

*Since BCSD does not currently employ these positions, they would have to be hired through attrition.

Staffing and Sustainability

37

- ❖ One school would allow for a steady and predictable number of students moving from elementary to secondary schools in DI.
- ❖ This would create a static number of elementary DI teachers needed to staff the program.
- ❖ It would also allow the district to plan for a predictable number of staff needed in both the middle school and the high school.

Curriculum Challenges

38

A magnet would allow for ease of vertical and horizontal alignment of the curriculum due to the following reasons:

- More teacher collaboration time to align and articulate curriculum and materials
- Professional development targeted at second language acquisition and content-based language instruction

Results from the Survey Given

2.24.11

The following slides show results from the same survey mentioned in previous slides.

The following questions pertain specifically to the DI program at the elementary level.

18 teachers (out of 31 total DI teachers) responded to the survey.

47 parents responded to the survey.

Teacher Survey Question 1

40

Agree: 12

Disagree: 6

Do you feel your school experiences
tensions between DI and non-DI
staff?

Teacher Survey Question 2

41

In favor: 7

Opposed: 11

How do you currently feel about the idea of reducing strands of DI in the elementary schools as a means of enabling a sustainable program?

Teacher Survey Question 3

42

In favor: 17

Opposed: 1

How do you currently feel about the idea of a Dual Immersion Magnet School for the K-5 program?

Parent Survey Question 1

43

In favor: 24

Opposed: 19

No response: 4

How do you currently feel about the idea of reducing strands of DI in the elementary schools as a means of enabling a sustainable program?

Parent Survey Question 2

44

In favor: 36

Opposed: 8

No response: 3

How do you currently feel about the idea of a Dual Immersion Magnet School for the K-5 program?

Current Teachers to Staff the Magnet

45

Bellevue		
K		
1		
2		
3		
4		
5		
Hailey		
K		
1		
2		
3		
4		
5		
Woodside		
K		
1		
2		
3		
4		
5		

DI Magnet School				
K				
1				
2				
3				
4				
5				

*Yellow=Anticipated hires for the 2012-2013 school year, regardless of the structuring of the Dual Immersion elementary program.

**The English side could perhaps be filled by current staff.

DI Student Numbers

46

359: the number of DI students K-5 in the three south valley elementary schools currently

397: the number of DI students K-5 in the three south valley elementary schools next school year

480: the projected enrollment number in a K-5 magnet school with an average of 20 students per classroom

*Woodside does not currently have any third grade DI students.

*Bellevue will add two classrooms of DI students next year.

Classroom Needs for a Magnet School

47

A magnet would most likely consist of 4 classes per grade K-5 (2 English, 2 Spanish).

This would mean 4 teachers x 6 grades or 24 classroom teachers.

This would require a minimum of 24 classrooms, plus additional rooms for the following:

- art
- technology
- gym
- music
- ELD/SLD
- special education

Ideally, the school would have around 30 classrooms.

If the Board approves the idea of a magnet school, we will begin work in determining a potential location for the school, taking DI and non-DI stakeholders into account.

Further Benefits

48

Other pros of creating a DI Magnet School include:

- Professional development time and funds could be focused on content-based language instruction, best practices for language immersion, language acquisition, etc.
- All specials could be delivered in both languages (including art, physical education, and music)!
- More teacher collaboration time would allow for the following:
 - a vertically and horizontally aligned curriculum
 - creative and collaborative team planning
- It would not significantly reduce student enrollment in the program, so more students from both populations would reap the benefits.
- It would allow for a consistent, coherent delivery model.

Goals to Work Toward

49

The following positions would be very beneficial in a DI Magnet School. The idea would be to hire these positions through attrition over time:

- Bilingual secretary
- Bilingual specials teachers
- Spanish reading specialist
- Bilingual administration (principal)
- Spanish Language Development teacher
 - Bilingual social worker
- Bilingual special education teacher

Next Steps

50

- ❑ The proposal to create a magnet school will be presented to the Board of Trustees on May 10, 2011 under “information items.”
- ❑ We will hold both staff and parent meetings for non-DI stakeholders following the Board presentation.
- ❑ If the magnet school philosophy is supported by the Board, we will have at least a year and half to develop the vision and plan.
- ❑ The ideas and visions of DI staff, parents, and students would be solicited and included in the planning.

Jones, Yost, Hatt, Erickson P.A.

MEMO

To: Board Members

From: Morgan J Hatt

Date: May 19, 2011

Enclosed you will find the audit contract in triplicate. Sign all three copies, keep one for your records, and return two back to us in self-addressed envelope.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comments. Our 2009 report accompanies this letter.

Evans & Poulsen P.A.

Certified Public Accountants

Members of the American Institute of CPA's
and the Idaho Society of CPA's

Edward G. Evans, CPA
Jeffrey D. Poulsen, CPA

System Review Report

October 6, 2009

To the Owners of
Jones, Yost, Hatt, Erickson P.A.
and the Peer Review Committee of the Idaho Society of CPA's

We have reviewed the system of quality control for the accounting and auditing practice of Jones, Yost, Hatt, Erickson P.A. (the firm) in effect for the year ended June 30, 2009. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants. The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review. The nature, objectives, scope limitations of, and the procedures performed in a System Review are described in the standards at www.aicpa.org/prsummary.

As required by the standards, engagements selected for review included engagements performed under *Government Auditing Standards* and OMB Circular A-133.

In our opinion, the system of quality control for the accounting and auditing practice of Jones, Yost, Hatt, Erickson P.A. in effect for the year ended June 30, 2009, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Jones, Yost, Hatt, Erickson P.A. has received a peer review rating of *pass*.



Evans & Poulsen, P.A.



Jones, Yost, Hatt,
Erickson P.A.

SCOTT N. JONES, CPA, RETIRED
KENT L. YOST, CPA, JD
MORGAN J. HATT, CPA
STACY L. ERICKSON, CPA

CERTIFIED PUBLIC ACCOUNTANTS
P.O. Box 4987
Pocatello, Idaho 83205

MEMBERS OF
American Institute of
Certified Public Accountants
Idaho Society of
Certified Public Accountants

May 19, 2011

Board of Trustees
Blaine County School District No. 61
118 West Bullion Street
Hailey, Idaho 83333-8425

Dear Board Members:

We are pleased to confirm our understanding of the services we are to provide Blaine County School District No. 61 for the year ended June 30, 2011. We will audit the financial statements of the Governmental activities, each major fund, and the aggregate remaining fund information, which collectively comprise the basic financial statements, of Blaine County School District No. 61 as of and for the period ended June 30, 2011. Accounting standards generally accepted in the United States provide for certain required supplementary information (RSI), to accompany the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

As part of our engagement, we will apply certain limited procedures to the District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited: (1) Management's Discussion and Analysis. (2) Budgetary comparison schedules for major funds.

Supplementary information other than RSI also accompanies the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole: (1) Schedule of expenditures of federal awards (2) Combining and individual fund statements.

The statistical section which also accompanies the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements and we will not provide an opinion or any assurance on it.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the third paragraph when considered in relation to the financial statements taken as a whole. The objective also includes reporting on: (1) Internal control related to the financial statements and compliance with the provisions of applicable laws, regulations, contracts, agreements and grants, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*. (2) Internal control related to major programs and an opinion (or disclaimer of opinion) on compliance with laws, regulations, and the provisions of contracts or grant agreements that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

The reports on internal control and compliance will each include a statement that the report is intended for the information and use of the audit committee, management, specific legislative or regulatory bodies, federal awarding agencies, and if applicable, pass through entities and is not intended to be and should not be used by anyone other than these specified parties.

Our audit will be conducted in accordance with U.S. generally accepted auditing standards; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of OMB Circular A-133, and will include tests of the accounting records, a determination of major programs in accordance with Circular A-133, and other procedures we consider necessary to enable us to express an opinion and render the required reports. If our opinions are other than unqualified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or to issue a report as a result of this engagement.

Management Responsibilities

Management is responsible for the financial statements and all accompanying information as well as all representations contained therein. Management is also responsible for identifying government award programs and understanding and complying with the compliance requirements, and for the preparation of the schedule of expenditures of federal awards in accordance with the requirements of OMB Circular A-133. You are responsible for making all management decisions and performing all management functions relating to the financial statements, schedule of expenditures of federal awards, and related notes and for accepting full responsibility for such decisions. You will be required to acknowledge in the management representation letter that you have reviewed and approved the financial statement, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you are required to designate an individual with suitable knowledge or experience to oversee any non audit services we provide and for evaluating the adequacy and results of those services and accepting responsibility for them.

Management is responsible for establishing and maintaining internal controls, including internal controls over compliance, and for evaluating and monitoring ongoing activities, to help insure that appropriate goals and objectives are met and that there is reasonable assurance that government programs are administered in compliance with requirements. You are also responsible for the selection and application of accounting principles; for the fair presentation in the financial statements of the respective financial position of the Governmental activities, each major fund, and the aggregate remaining fund information and the respective changes in financial position in conformity with US generally accepted accounting principles; and for compliance with laws, regulation, contracts, and grant agreements.

Management is also responsible for making all financial records and related information available to us and for ensuring that management and financial information is reliable and properly recorded. Your responsibilities also include identifying significant vendor relationships in which the vendor has the responsibility for program compliance and for the accuracy and completeness of that information. Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that you are in compliance with applicable laws and regulations. Additionally, as required by OMB Circular A133, you are responsible to follow up and take corrective action on reported audit findings and to prepare a summary schedule of prior year finding and a corrective action plan. You are responsible for the preparation of supplementary information in conformity with US generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to present the supplementary information with the audited financial statements or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying for us previous audits or other engagements or studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits or other engagements or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions.

Audit Procedures – General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees action on behalf of the entity. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse

Because an audit is designed to provide reasonable, but not absolute assurance and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or major programs. However, we will inform you of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We

will also inform you of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors, is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about the financial statements and related matters.

Audit Procedures – Internal Controls

Our audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatements of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by OMB Circular A-133, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to OMB Circular A-133.

An audit is not designed to provide assurance on internal control or to identify reportable conditions. However, during the audit we will communicate to management related matters that are required to be communicated under professional standards, *Government Auditing Standards*, and OMB Circular A-133.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of compliance with applicable laws and regulations and the provisions of contracts and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

OMB Circular A-133 requires that we also plan and perform the audit to obtain reasonable assurance about whether the District has complied with applicable laws and regulations and the provisions of contracts and grants applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Circular A-133 *Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of your major programs. The purpose of those procedures will be to express an opinion on your compliance with requirements applicable to each major program in our report on compliance issued pursuant to OMB Circular A-133.

Audit Administration, Fees, and Other

At the conclusion of the engagement, we will complete the appropriate sections of and sign Data Collection Form that summarizes our audit findings. We will provide copies of our reports to the State of Idaho Legislative Auditor; however, it is management's responsibility to submit the reporting package to the designated federal clearinghouse.

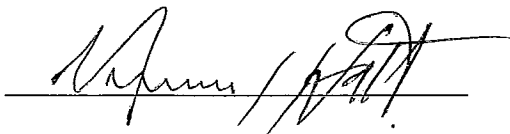
The audit documentation for this engagement is the property of Jones, Yost, Hatt, Erickson P.A. and constitutes confidential information. However, pursuant to authority given by law, we may be requested to make certain documentation available to a federal agency providing funding or for purposes of quality review. We will notify you of any such request. If requested, access to such documentation will be provided under our supervision. Upon request, we may provide copies of selected documentation to the aforementioned agency. They may intend to distribute such information to other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the date the auditors' report is issued. The examination will begin on or about August 1, 2011, and will be completed on or before October 30, 2011, with the exception that in the event the examination reveals that extended procedures are necessary, sufficient time will be allowed the auditors to complete the examination.

The engagement will be undertaken at our regular rates and it is estimated that the total fee shall not exceed \$10,700.00. Upon any indication that the fee shall exceed this amount, you will be immediately informed of that fact and the reasons therefore, in writing.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comments. Our 2009 report and letter of comments accompanies this letter. We appreciate the opportunity to be of service to Blaine County School District No. 61 and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours



RESPONSE:

This letter correctly sets forth the understanding of Blaine County School District No. 61

By: _____

Title:

Date:

**MINIDOKA COUNTY JOINT SCHOOL DISTRICT #331
633 FREMONT AVENUE
RUPERT, IDAHO 83350**

**BLAINE COUNTY STUDENTS
2010-2011**

		MONTHLY	# OF		MONTHLY	MONTHS		TUITION
		TUITION	MONTHS	TUITION	TRANSP	TRANS-	TRANSP	& TRANSP
STUDENT	GR.	ASSESS	ENROLL	ASSESS	ASSESS	PORTED	ASSESS	DUE
GUILLEN, ANDREA	4	121.01	8.0	968.08				968.08
ARTEAGA, MARIA BELEN	2	121.01	9.0	1,089.09				1,089.09
TIBBETTS, TRISTAN	6	121.01	9.0	1,089.09				1,089.09
TIBBETTS, LOGAN	5	121.01	9.0	1,089.09				1,089.09
MILLER, MATT	2	121.01	9.0	1,089.09				1,089.09
MILLER, TIMOTHY	5	121.01	9.0	1,089.09				1,089.09
ELEMENTARY			53.0	6,413.53				6,413.53
SMITH, ELLIE	9	180.03	9.0	1,620.27	12.41	4.0	49.64	1,669.91
MILLER, EVAN	9	180.03	9.0	1,620.27	12.41	6.0	74.46	1,694.73
SECONDARY			18.0	3,240.54				3,364.64
TOTAL TUITION AND TRANSPORTATION								9,778.17

Emailed to Laurie at Blaine County 6/2/2011
lkaufman@blaineschools.org

Blaine County School District #61

Pupil Transportation Office

1060 Fox Acres Road – Hailey, Idaho 83333
Phone: (208) 578-5420 – Fax: (208) 578-5448

MEMORANDUM

TO: Members of the Board of Trustees
Dr. Lonnie Barber, Superintendent

FROM: Rex Squires, Transportation Director

DATE: June 7, 2011

RE: Recommendation for Award of Bid – Van Sized Activity Bus

Sealed bids for the purchase of 2 new van sized activity busses were opened on Thursday, June 2, 2011. I have reviewed all 5 bus bids, added appropriate options and provide the following summary:

Bryson Sales and Service submitted:	2012 Ford Chassis	\$57,482.00
	2012 GM Chassis	\$54,854.00
Rush Trucks (formerly Lake City) submitted	2011 GM/Collins	\$41,797.00
	2012 Ford/Collins	\$44,577.00
Western Mountain Bus Sales submitted	2012 GM Chassis	\$41,287.00

Therefore, it is my recommendation that the bid be awarded to Western Mountain Bus Sales in the amount of \$41,287.00 per bus.

If you have any questions, please feel free to contact me.

Blaine County School District #61

Pupil Transportation Office

1060 Fox Acres Road – Hailey, Idaho 83333
Phone: (208) 578-5420 – Fax: (208) 578-5448

MEMORANDUM

TO: Members of the Board of Trustees
Dr. Lonnie Barber, Superintendent

FROM: Rex Squires, Transportation Director

DATE: June 7, 2011

RE: Recommendation for Award of Bid – Full Size Busses

Sealed bids for the purchase of 2 new school busses were opened on Thursday, June 2, 2011. I have reviewed all three bus bids, added appropriate options and provide the following summary:

Rush Trucks (formerly Lake City Companies) submitted a bid of \$84,215.00 per bus.

Bryson Sales and Service submitted a bid of \$81,567.00 per bus.

Western Mountain Bus Sales submitted a bid of \$79,959.00 per bus.

The bid from Lake City Companies includes an additional 5-year extended warranty cost on major engine components including the injector system. Bryson Sales and Service did not include any extended warranty information or cost information on several other items. Western Mountain provided information and costs on extended warranty options, but was unable to cover the engine injector system for an extended period.

Therefore, it is my recommendation that the bid be awarded to Rush Trucks in the amount of \$ 84,215.00 per bus.

If you have any questions, please feel free to contact me.

Blaine County School District #61

Pupil Transportation Office

1060 Fox Acres Road – Hailey, Idaho 83333

Phone: (208) 578-5420 – Fax: (208) 578-5448

MEMORANDUM

TO: Board of Trustees
Dr. Lonnie Barber, Superintendent

FROM: Rex Squires, Transportation Director

DATE: June 7, 2011

RE: Request Permission to Advertise for Sale of Busses

This is the second half of our bus fleet rotation process where we sell busses that are getting older and less reliable. At this time we anticipate removing 4 busses from our fleet:

#11, a 2001 65 passenger school bus with approximately 195,626 miles.

#15, a 2001 65 passenger school bus with approximately 197,756 miles.

#61, a 2002 14 passenger van school bus with approximately 112,532 miles.

#65, a 2003 14 passenger van school bus with approximately 120,939 miles.

Please feel free to contact me if you have any questions.

Thank you.

HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

This HOLD HARMLESS AND INDEMNIFICATION AGREEMENT ("Agreement") is made as of this 10th day of June, 2011, by and between the **CITY OF HAILEY**, an Idaho municipal corporation (hereinafter "City"), and **BLAINE COUNTY SCHOOL DISTRICT NO. 61** (hereinafter "District").

- A. The City is a municipal corporation and political subdivision of the State of Idaho and has authority to enter into this Agreement. Richard Davis is the Mayor for the City of Hailey. The Hailey City Council has authorized the Mayor to execute this Agreement.
- B. District is a political subdivision of the State of Idaho and owns real property in the City of Hailey that is commonly known as the Wood River High School Campus.
- C. On July 4, 2011, the City desires to conduct a 4th of July Fireworks Ceremony on the Wood River High School Campus near the football field.
- D. The District will allow the City to use the Wood River High School Campus, provided the City holds the District harmless and indemnifies the District from any and all claims relating to the fireworks ceremony.

NOW, THEREOFRE, on the basis of the foregoing recitals and in consideration of the mutual promises and undertakings hereinafter set forth, and for valuable consideration, the parties agree as follows:

- 1. Use of Property. The District agrees to allow the City and its agent, Elite Pyrotechnics, LLC, and its employees and agents, to use the Wood River High School Campus for such times as are reasonably necessary to setup, conduct, and cleanup a 4th of July Fireworks program on July 4, 2011.
- 2. Hold Harmless And Indemnification. The City hereby holds the District harmless from and indemnifies the District for any and all costs or expenses and any and all claims, demands, obligations, liabilities, damages, costs, lawsuits and judgments, including attorney's fees (collectively "Claims"), connected in any way with the setup, staging, operation, and cleanup of the fireworks ceremony on the Wood River High School campus.
- 3. Miscellaneous Provisions.
 - a. This Agreement shall be binding upon and inure to the benefit of the parties hereto, and their respective heirs, personal representatives, successors, and assigns.

- b. This Agreement is the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements between them with respect thereto.
- c. This Agreement shall be construed in accordance with the laws of the State of Idaho.
- d. In the event that any party hereto has to retain counsel for the purpose of enforcing any of the rights, duties, or obligations arising out of or relating to this Agreement, the non-prevailing party shall pay to the prevailing party the latter's reasonable attorney's fees and costs, whether or not litigation is actually instituted, and including attorney's fees and costs on appeal and in any bankruptcy proceeding.
- e. Each signatory agrees that he/she has full authority and consent to sign this Agreement.
- f. This Agreement may be executed in several counterparts and all so executed shall constitute an Agreement, binding on all the parties hereto even though all the parties are not signatories to the original or the same counterpart.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

CITY OF HAILEY

By: _____
Richard Davis, Mayor

BLAINE COUNTY SCHOOL DISTRICT #61

By: _____
Julie Dahlgren, Chairperson

BLAINE COUNTY SCHOOL DISTRICT NO. 61**2010-2011 School Year****TALLY RESULTS**

BOARD OF TRUSTEES SELF-ASSESSMENT			
THE BOARD MEMBER TEAM	Very Good	Satisfactory	Needs to Improve
1. Keeps the education and welfare of students as their primary concern.	5		
2. Is open and honest with each other, as well as administrators and is able to maintain an attitude of mutual trust and respect.	2	1	2
3. Works to preserve the confidentiality of items discussed in executive session.	4		1
4. Represents the interests of the entire District rather than a special interest group(s).	2	2	1
5. Understands the need for compromise and is willing to support the majority decision.	1	4	
6. Encourages each other to work together as a team.	2	2	1
7. Realizes that independent decisions or commitments on the Board's behalf are improper.	4		1
8. During meetings is polite, listens carefully and is respectful of each other, as well as school personnel.	3	2	
9. Comes to meetings prepared to focus on discussion issues and keeps comments relevant and brief.	2	3	
10. Does not use the office of Trustee for personal profit and/or advancement of patronage.	5		
11. Is concerned about achieving results rather than giving a good appearance.	2	2	

Comment [LK1]: ?

BOARD/SUPERINTENDENT RELATIONS	Very Good	Satisfactory	Needs to Improve
1. The Board and Superintendent work together in a spirit of mutual trust and respect.	2	2	1
The Board:			
A. Understands the distinction between the Board's role and the function of the administration.	2	1	2
B. Avoids interference with the Superintendent's duties.	4		1
C. Solicits input from the Superintendent in the development of policies.	3	2	
D. Gives direction to the Superintendent rather than through individual staff members.	2	3	
2. The Board and Superintendent develop, in cooperation, long-and short-term goals, and a once or twice yearly process for evaluating the Superintendent's progress and performance.	1	2	2
3. A spirit of open discussion prevails so that the Board members do not feel alienated and are able to address potentially destructive issues.		3	2
4. The Board plans regular opportunities for open communication between the Board and the Superintendent.	1	2	2
BOARD/STAFF RELATIONS	Very Good	Satisfactory	Needs to Improve
1. Appropriate personnel policies in the area of employment evaluations are reviewed and adopted by the Board.	3	2	
2. The Board encourages and offers opportunities for professional growth for all employees.	5		
3. Suggestions from the staff for improvement of the school system are welcome.	3		2

4. Staff accomplishments are recognized by the Board.	4	1	
5. An appropriate study of staff attitudes are conducted on a regular basis.		3	2
6. Board members avoid making excessive personal requests from staff.	4		1
7. The Board provides a safe and productive working environment.	4	1	
BOARD/COMMUNITY RELATIONS	Very Good	Satisfactory	Needs to Improve
1. The Board:			
A. Keeps the public informed through regular newsletters, reports, and contact with the media.	2	3	
B. Is aware of community attitudes and of special interest groups.	2	2	1
C. Seeks community input prior to establishing District goals and objectives.	2	2	1
D. Holds public hearings on important issues before taking final action.	3		2
E. Encourages public attendance/input at Board meetings and at school functions.	3	1	1
F. Cooperates with parent or citizen groups.	3	1	1
G. Allows adequate time for public participation at Board meetings, but prevents a single individual or group from dominating discussion.	2	2	1
H. Channels public complaints/concerns about the School District to the appropriate member of the staff.	3	2	
MEMBER ORIENTATIONS AND CONTINUING DEVELOPMENT	Very Good	Satisfactory	Needs to Improve
1. The District has a planned program to orient newly-elected Board members:	1	1	2

Comment [LK2]: (1) ISBA. (2) We don't have a formal plan but work mutually to ensure new Board Members get this knowledge. They are expected to seek and get professional development.

A. The nature of their duties and responsibilities.	1	3	1
B. The nature of the duties and responsibilities of administrative personnel.	2	3	
C. The difference in responsibilities between the Board and the administration.	3	1	1
D. The educational relationship between the School District and the state: i.e., finances, transportation, etc.	2	3	
E. The roll of the teacher's union.	2	2	1
F. The use of Parliamentary Procedure.	1	3	1
2. The Board keeps informed through:			
A. Professional publications and educational periodicals.	4		1
B. Use of pertinent data, research and consulting services.	3	2	
C. Training opportunities such as conferences and workshops relevant to Board responsibilities.	4	1	
D. Listening to educators, students, parents and community.	4	1	
PLANNING	Very Good	Satisfactory	Needs to Improve
1. Demographic information is current and provided to the Board.	2	1	
2. The Board:			
A. Establishes its own goals and objectives through a yearly review and evaluation process.	1	3	1
B. Provides for a continuous process of strategic planning which focuses on student achievement and citizenship.	3		2
C. Develops long- and short-term goals and objectives for the School District jointly with the Superintendent and administrative team.	1	2	2

D. Requires the superintendent to discuss progress on goals and objectives at designated intervals during the year.	3	2	
POLICY	Very Good	Satisfactory	Needs to Improve
1. The Board:			
A. Maintains well-defined policies consistent with strategic goals of the District.	2	3	
B. Periodically reviews and updates policies according to an existing plan or system.	3	2	
C. Involves administrators, teachers, staff, students, parents and community members in the development or review of policy.	2	2	1
D. Ensures that policies are current with mandates by governmental agencies and courts.	4	1	
E. Makes policy manuals available for District employees, students and the public.	5		
BUDGET/FINANCE	Very Good	Satisfactory	Needs to Improve
1. The annual budget:			
A. Reflects the Strategic Plan and supports the District's goals and objective for student achievement and citizenship.	4	1	
B. Demonstrates the results of an evaluation of existing programs.	4	1	
C. Considers both short and long range funding sources and expenditures.	5		
2. The Board encourages input from staff, parents, students, and community members throughout the budgeting process.	2	2	1
3. Quarterly reports, depicting the District's financial status, including bills paid and other expenditures are presented in written form, clearly and concisely.	4	1	
4. Financial reports present clear and understandable data to the public.	2	3	

Comment [LK3]: We can get monthly reports.

INSTRUCTIONAL PROGRAM	Very Good	Satisfactory	Needs to Improve
1. The Board formulates educational goals based on the needs and values of the community.	3	1	1
2. The Board provides a quality educational program imposing high individual academic standards for <u>each</u> student.	4	1	
3. The Board provides alternative instructional programs for the non-traditional student.	5		
4. The Board provides appropriate courses-information for post high school careers/education.	4	1	
5. The Board understands and follows the basic instructional program mandated by the legislature and the State Board of Education.	5		
6. The Board reaches decisions affecting school programs on the basis of study of all available data and the Superintendent's recommendations.	3	2	
7. Programs are evaluated on a timely basis and reported to the Board.	3	2	
8. Student academic performance in the District, State and Nation is presented regularly to the Board.	3	1	1
9. The Board recognizes student accomplishments.	4	1	
10. The Board promotes a positive, consistent approach to student discipline.	4	1	

ADDITIONAL COMMENTS
NONE

STATS FOR BOARD SELF-EVALUATION

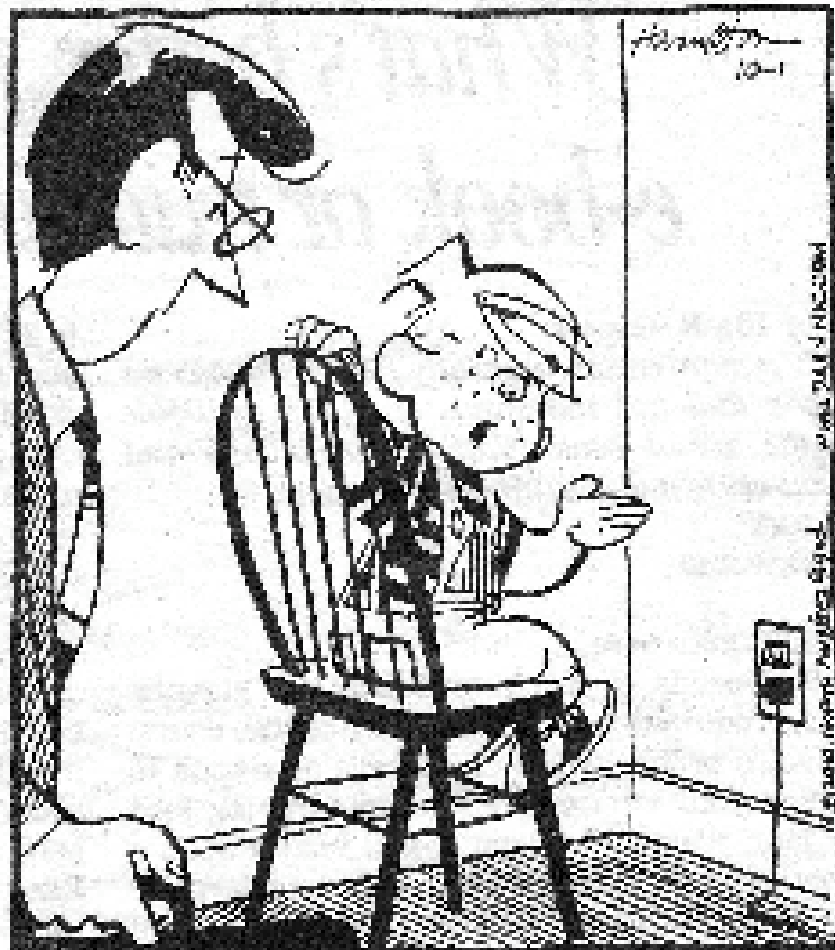
(Complete report on BCSD website)

	Good & Very Good	Needs Improvement
Board Membership	85%	15%
Board/Superintendent Relationship	60%	30%
Board/Staff Relationship	84%	16%
Board/Community Relationship	80%	20%
Orientation/Continual Improvement	80%	20%
Keeping Informed	99%	1%
Planning	78%	22%
Policy	99%	1%
Budget/Finance	99%	1%
Instructional Programs	99%	1%

100% of BCSD Trustees stated they

**KEEP THE WELFARE AND EDUCATION OF STUDENTS
THEIR PRIMARY CONCERN.**

Reflection (2003-11)

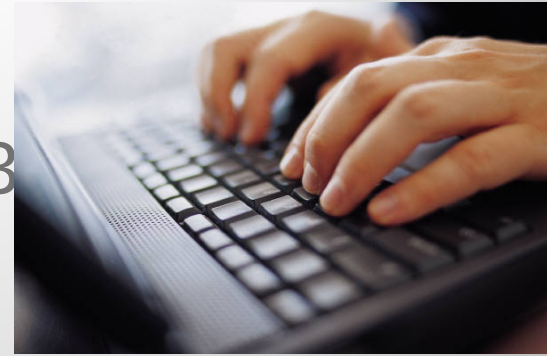


"MOM PUT ME HERE TO 'REFLECT,' BUT SHE FORGOT TO GIVE ME A MIRROR."

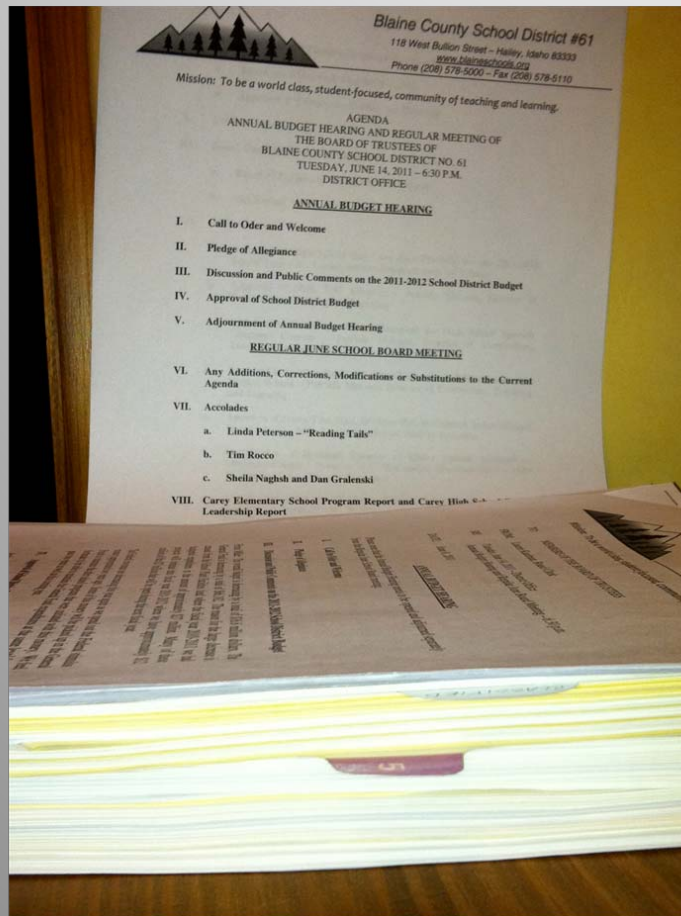
Trustees share much in common with the IB Learner

inquirers
knowledgeable
thinkers
communicators
principled
open-minded
caring
risk-takers
balanced
reflective

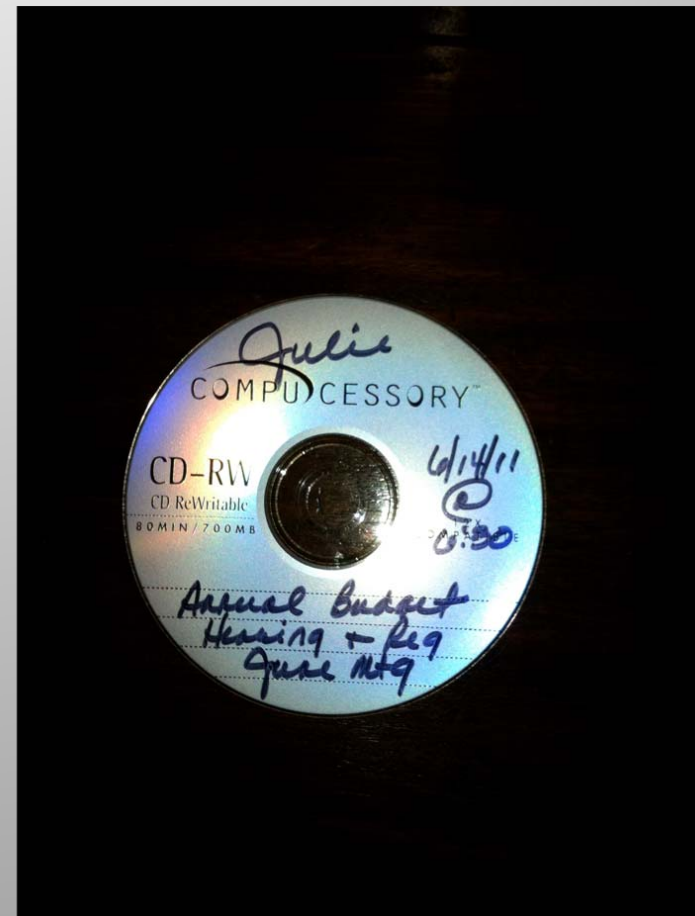
The Board becomes Paperless in 2003



From thick paper packets



to CDs





- Two Strategic Plans -
Promises Made, Promises Delivered
Strategic Plan 2008-2015
- Community Partnerships
Hunger Coalition, YAK,
Lee Pesky Center, Footlight,
Mountain Rides , Company of Fools,
Sun Valley Center for the Arts, et. al
- Community Campus
- Community Communication
Audit and plan
More public comment
More “town halls” & conversations
Webcasting
Website improvements
Increase in workshops and special meetings

- Facilities Levy
Safety, Building, and Technology
- Dalai Lama Event
- Silver Creek HS
- Grow Your Own
- Skyward Family Access
- Options for teacher evaluations
- On-line course options
- District Support Services (DSS)
- Mileposts
Development and Consortium



- Curriculum – Paths to Learning

Increased AP Offerings

MYIB Program

Increased Math and Science Grad Credits

Senior Projects Grad Requirement

Project Based Learning

21st Century Skills

Mathematical Thinking

Dual Immersion growth to secondary level

Numerous text and curriculum adoptions

Dual credit college classes

- Media rich teaching stations

Promethians, clickers, tablets, new tech

- Neighborhood Schools

- Cognitive Coaches



- Bus Facility
- Environmental Sustainability
 - Cleaning products
 - Pesticides and herbicides
 - idling
 - recycling efforts
 - energy audits and usage
 - geothermal and solar arrays
 - Bio-diesel
- WRMS addition
- Site improvements
 - Hailey, Bellevue, Carey, SCHS
- Maintenance Facility Plans
- Auditorium Plans



- WRHS Flex Schedule
- PLC's
- School Day Redesigning
- NCLB
Testing, testing, testing for AYP
Mandates and sanctions
- Summer School and tutoring
- Academy changes
Construction in Carey & WRHS
Teaching
Medical Arts
- Whole Child Focus
- Affordable Housing Strategies



- **New Politics**
Supt. Tom Luna Era
Blogs
Local control philosophy
New open meeting codes
From good to poor economic times
- **Food Service Changes**
BCSD – Sodexo – Chartwells
Nutrition, nudges, sustainability
- **Character Development**
Leader in Me, Tribes
- **College Focus**
No Excuse U, College for All
Dedicated College Counselor
Dual Enrollment



#1 for me is.....



Attention to Early
Childhood Education



Universal Preschool



All Day Kindergarten



BCSD Logo

Old

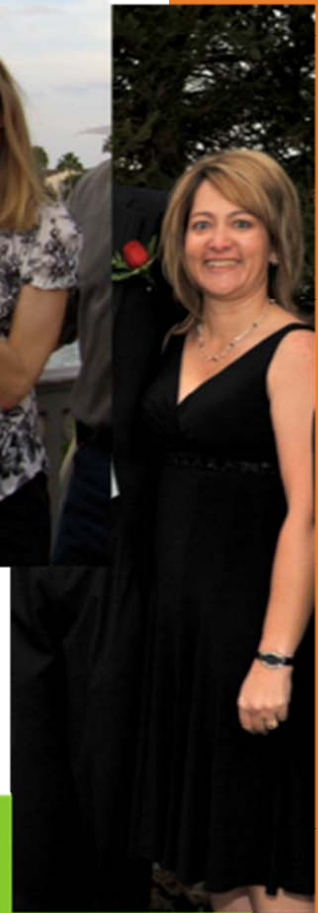


Optimism
Diversity
Youth
Brightness
Spectrum

New



Serious
Cool
Welding Torch
Lonely
Proud



Former Trustees who mentored me.

Alex Sundali, Kim Nilsen, MariBeth Matthews, Howie Royal, Kathy Pruett

Superintendent, Dr. Jim Lewis and Board Clerk, Cathy Zaccardi



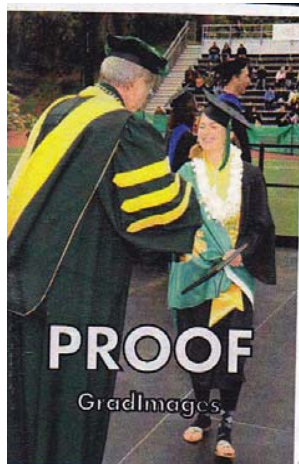
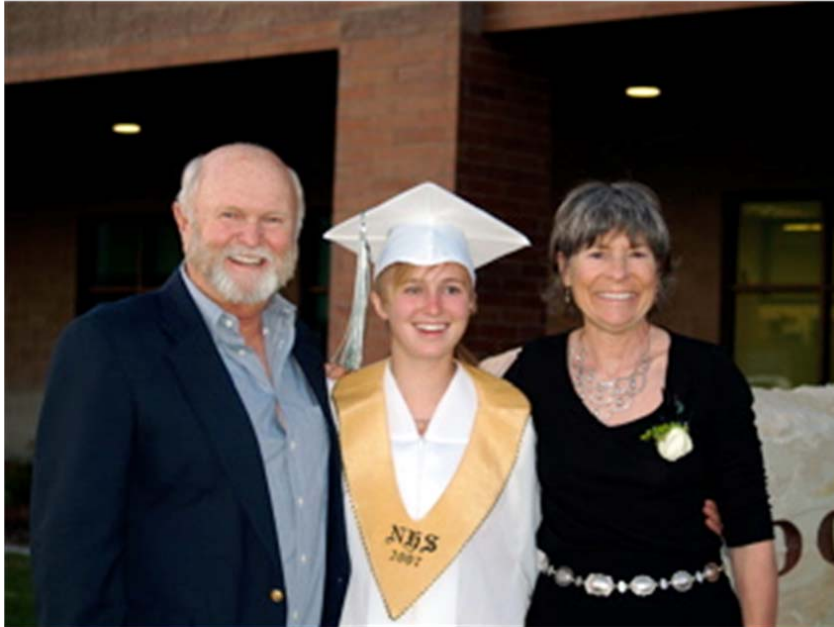
First Board-like Experience

Original WRMS Blue Team



Thank you June Ballard, Sue Harley, Tom Goicoechea

Thank you family!



School Safety Presentation Regarding the Redistribution of Access Points at the Secondary Schools

Scott Manning, Director of Safety

I would like to conduct a short exercise with everyone. Could you all please close your eyes for me? I would like you all to use your imaginations for me.

I want you to picture your child. Your child is a sophomore in high school and attends Wood River High School. You are at home, getting ready for your day, whether that is work or another activity. Picture your usual morning. It's busy, and everyone is hurrying to get out of the house. You grab your things and head for the door. You call goodbye to the kids as you head out. Maybe a quick peck or a hug before you go, and then you are out the door. Into the car you go and on to your day.

Your day has been busy as usual and you are looking forward to an early lunch. It is 11:40 and you're in your car. You turn the key and the radio comes on to the last station you were listening to. You don't hear your usual music; just the voice of the disc jockey.

"For those of you just joining us, all parents of Wood River High School Students are advised to go to Wood River Middle School for updates. Do not go to Wood River High School, or you will interfere with emergency vehicles and personnel. Again, all parents and family members with students at Wood River High School are advised to report to Wood River Middle School."

You immediately forget lunch and start driving to the Middle School.

The DJ continues:

"The only news that we have at this time is that Wood River High School has gone into a Code Red and is locked down. It appears that an armed individual has entered the school and shots have been fired. It is not known if there are any injuries, and no one has been transported from the location by ambulance. Local police are on scene with assistance responding from as far away as Boise. Initial reports are that a number of students have been confined to a single room and are being held hostage at this time. We will bring you more information as it arrives."

Part of you is in panic, but another part of you does not believe that this is real. This is the Wood River Valley. This does not happen here. It must be a drill.

You pick up your cell phone and dial your child's number. It rings twice and then stops. "Hello" you say. You call your child's name, but there is no voice on the other end. You call again and the call goes straight to voice mail. You send a text message. "What is going on? Are you okay?"

You wait. After three intense minutes, your phone beeps that you have a text. You grab your phone and read the message "I love you guys." You respond, "Are you ok?" There is no answer.

Thank you, you may open your eyes now. Many of you may be thinking that this will never happen. Small towns are quiet and safe. You may think that I am simply trying to scare you into believing that school safety is important, and that this scenario is impossible. I am sure that there are a great number of people in this country who have thought the same thing.

The small town of Bailey, Colorado has a population of around 8,000 and the local high school has just 500 students. They, like us, are small town residents in a town that most people have never heard of.

Until 11:40 a.m. on September 27, 2006. This is the day that Duane Morrison chose to change the lives of the people who call Bailey home. Morrison waited in the school parking lot until the School Resource Officer left campus. He then entered through an unsecured and unmonitored entrance. Morrison entered a classroom and at gun point ordered all of the students and the teacher to leave. All except seven female students. For the next several hours, Morrison tormented and sexually assaulted his prisoners, eventually releasing five of them. Finally, when his threats to set off an explosive charge appeared about to be carried out, an assault was made on the classroom by police. Morrison was able to fire two shots as police entered. One of the shots killed 16 year old Emily Keys, and with the second Morrison killed himself. The last communication that Emily had with her family was a text message she sent to her father while she was a hostage. That message was "I love you guys."

We have all heard of Columbine High School and the students that were killed on April 20, 1999. But how many of you knew that only four days before Harris and Klebold carried out this attack, that there was another shooting in a school. How many of you knew that on April 16, 1999, in the small town of Notus, Idaho, a 16 year old boy entered Notus High School with a shotgun and a death list? Thankfully the two shots that he fired only struck the floor and a door, and did not result in the death or injury of any students or staff. This is likely why most of us have not heard about it.

In our media-driven society there is a propensity to accept a tragedy when it is over-shadowed by a larger tragedy. I am often asked about the school attacks at Columbine High School, Jonesboro Middle School and Virginia Tech. These shootings are all very well known, because of the large losses of life, the horrible circumstances surrounding the incidents and the publicity they received. I am often amazed at people's reactions when I ask them about other more recent incidents of targeted violence that have taken place in our country's schools. Most are surprised that other incidents that they have not heard about have occurred. I am sure that many of you would be surprised to learn that at least 87 incidents of targeted violence have occurred in our country's schools since the April 16, 2007 shooting at Virginia Tech. Are you aware that there have been at least three school shootings in the United States in 2011? How about the 21 incidents in 2010? (16 of which took place at high schools, middle schools and elementary schools). There were also 36 school shootings in 1999. From the research that I have done, it does not appear to me that school violence is something that we as parents, school district employees and school board members should no longer worry about.

I am not trying to tell our School Board and the citizens of Blaine County that an act of violence is imminent in one of our schools, but I am trying to convince all of you that it is a very real

possibility. With the majority of targeted violence incidents being perpetrated at high schools and middle schools, I feel that we have a responsibility to our students and their parents to make these locations as safe from outside threats as possible.

Currently, the entrances at our High School and Middle School leave too much to chance. There is no physical barrier to prevent an unauthorized individual from entering the schools during school hours. The only way to stop someone would be for a staff member to be looking in the right direction, without being distracted by work or talking to a student, and for them to recognize that the person does not belong there. Then the staff member has to leave their desk, walk out of the office and find the person before they disappear down a hallway or into the High School Commons area. If a shooter was to enter one of these schools during a lunch hour, I predict that the results will be catastrophic.

The safety projects that were planned and approved as part of the Facilities Levy will provide a huge increase in the level of safety for our students and staff members. The remodeling of the High School and Middle School entrances will create the physical barrier that will protect our students from an intruder entering the building uninterrupted during school hours, and by forcing people to enter the office before they get into the school. It will also create a huge problem for students who try to leave and re-enter the school when they should not. These remodels, coupled with the controlled access and door monitoring systems that we have started installing, will prevent lost keys from being used to enter buildings, remove the necessity of re-keying buildings, prevent doors from being left or propped open and enable the immediate denial of access to anyone we do not want inside. The camera systems that we have started installing have already proven themselves to be invaluable in solving crimes inside our High School and Middle School. The upgrades that we are implementing will increase our capabilities and provide law enforcement the ability to see what is happening inside the building in real time. This is something that the police did not have at Columbine or Virginia Tech.

I understand that our current economy calls for everyone to evaluate where our money is going and to reassess the necessity of certain projects. But I ask you not to make the same mistakes that have been made in the past. After the Platte Canyon High School shooting it was determined that in the years following the massacre at Columbine High School, money had been reallocated from the safety budget in an attempt to raise test scores. It was also found that Platte Canyon High School, like too many schools, “remains in denial thinking that another Columbine will not happen.”

I only ask you this ... What is the life of your child worth to you?

Trustee Zones Redistricting

1. Blaine County population according to the 2000 Census was 18,991
2. 2010 Census shows a 12.6% increase of 2,385 to 21,376
3. The greatest increases occurred in south valley (largest in Woodside)

Decreases

- Ketchum population went from 3,003 to 2,689
- Sun Valley went from 1,427 to 1,406

Increases

- Hailey went from 6,200 to 7,960
 - Bellevue went from 1,876 to 2,287
 - Carey went from 513 to 604
4. Trustee zone map bears this out, particularly in Steve's Zone 2
 - Review map, table and population compliance note
 - 4-of-5 zones out of compliance
 - Target population for each Trustee zone is 4,275 requiring
 - a decrease of a few hundred in Zones 1 and 3
 - a decrease of almost +/- 1,000 in Zone 2
 - an increase of +/- 700 in Zones 4 and 5
 5. Redistricting exercise
 - Adjust numbers toward 4,275 per zone (<10% variance between lowest and highest)
 - Downward for Zones 1-3
 - Upward for Zones 4 and 5
 - Respect areas of representation / trustee seats
 - Simplify legal descriptions
 6. New map and table
 - Between 4,042 to 4,434 population/zone

Zone	Current Population	Target Population	Zones Corrected for Compliance
Zone 1	4,524	4,275	4,434
Zone 2	5,299	4,275	4,403
Zone 3	4,599	4,275	4,363
Zone 4	3,509	4,275	4,134
Zone 5	3,445	4,275	4,042

7. Review timeframe established by State
8. Approval of Redistricting Map